



PAUL R. LEPAGE
GOVERNOR

Maine Department of Health and Human Services
Maine Center for Disease Control and Prevention
11 State House Station
286 Water Street
Augusta, Maine 04333-0011

BETHANY L. HAMM
ACTING COMMISSIONER

Maine Public Drinking Water Commission

MEETING #143

Wednesday, November 28, 2018

9:00 AM

Yarmouth Water District, Yarmouth Maine

Agenda

1. Approval of Minutes, Meeting #142, Sept 5, 2018
2. SFY 2018 AFM Fee Collection Status
3. DWP Financial Report
4. DWP Staffing Update
5. DWC Membership Update
6. Update on sampling projects-poly perfluoroalkyl (PFAS) substances and cyanotoxins
7. Discussion of seasonal water systems/back flow prevention
8. AFM fee structure/future increases and rulemaking update
9. DWSRF Update
10. Discussion on DWC 2019 Meeting locations
11. Suggested Items for next meeting



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Minutes of Meeting #143 November 28, 2018

The Maine Public Drinking Water Commission (DWC) held its 143rd meeting on November 28, 2018, at the Yarmouth Water District, Yarmouth Maine.

Present Were:

Members: Jeff LaCasse, Brian Richardson, Kathy Moriarty, Carol White, Tom Brennan, Bob MacKinnon, Mike Abbott, DWP Director, and Jim Willis, Board Clerk. **Guests:** Tera Pare.

Time: Kathy called the meeting to order at 9:00 AM

A. APPROVAL OF MINUTES

Minutes from the last meeting were approved as written.

B. RECURRING BUSINESS:

1. SFY 2019 AFM FEE COLLECTION STATUS

Mike Abbott stated that we are at a 97 percent collection rate for AFM, which is on par from previous years. There was discussion on how we collect past due AFM.

2. DWP FINANCIAL REPORT

Mike and the DWC discussed the DWP financial report.

3. DWP STAFFING UPDATE

Supervisor for PWS Inspection team, vacant position, we are still waiting to get permission to hire for that position. We have hired a new Public Water Inspector for District G (Greg DuMonthier's former position). Robert Jondreau will be the Public Water inspector for District H and Mark Tucker who was in District H is now covering District G. We also have a Vacancy in District D (Haig Brochu's former position). Haig has taken another Position within the DWP. We have submitted paper work to get approval to fill the vacancy for District D. Jessica Meeks our Hydrologist is leaving the DWP at the end of December. We have also put paperwork in to get permission to fill that position.

There was discussion if The DWC wrote a letter to the parties for approving vacancies at the DWP, would it help to speed the process up.

4.UPDATE ON SAMPLING PROJECTS - PFAS SUBSTANCES AND CYANOTOXINS

Mike stated that the reports on the state wide PFAS/CYANOTOXINS sampling are almost complete. There was discussion on results and additional PFAS sampling at various sites around the state in the future.

5. DISCUSSION OF SEASONAL WATER SYSTEMS/BACK FLOW PREVENTION

Mike discussed the current RTCR rule and how it affects seasonal water systems and potential changes to have seasonal systems test monthly. There was discussion about back flow prevention at individual hook ups.

6. RULEMAKING STATUS UPDATE/ RULE MAKING PROCESS

Mike gave an update on where the current rule making changes stand. Tera Pare from Maine CDC Policy and Compliance discussed the process of rulemaking.

7. DWSRF UPDATE

Mike gave an update on this year's SRF projects.

8. DISCUSSION ON DWC 2019 MEETING LOCATIONS

Feb 13th- Keybank Building, Augusta

May 1st- Poland Springs-bottling plant, Kingfield

Sept 4th- Bangor Water District, Bangor

Nov 20th- Yarmouth Water District, Yarmouth

9. SUGGESTED ITEMS FOR NEXT MEETING

Update on new position for private well calls

Update on AFM funding

Meeting adjourned at 11:00 am

Respectfully Submitted

Jim Willis

AFM Payment Summary SFY 2019 as of November 20, 2018

Total Billed: \$624,513

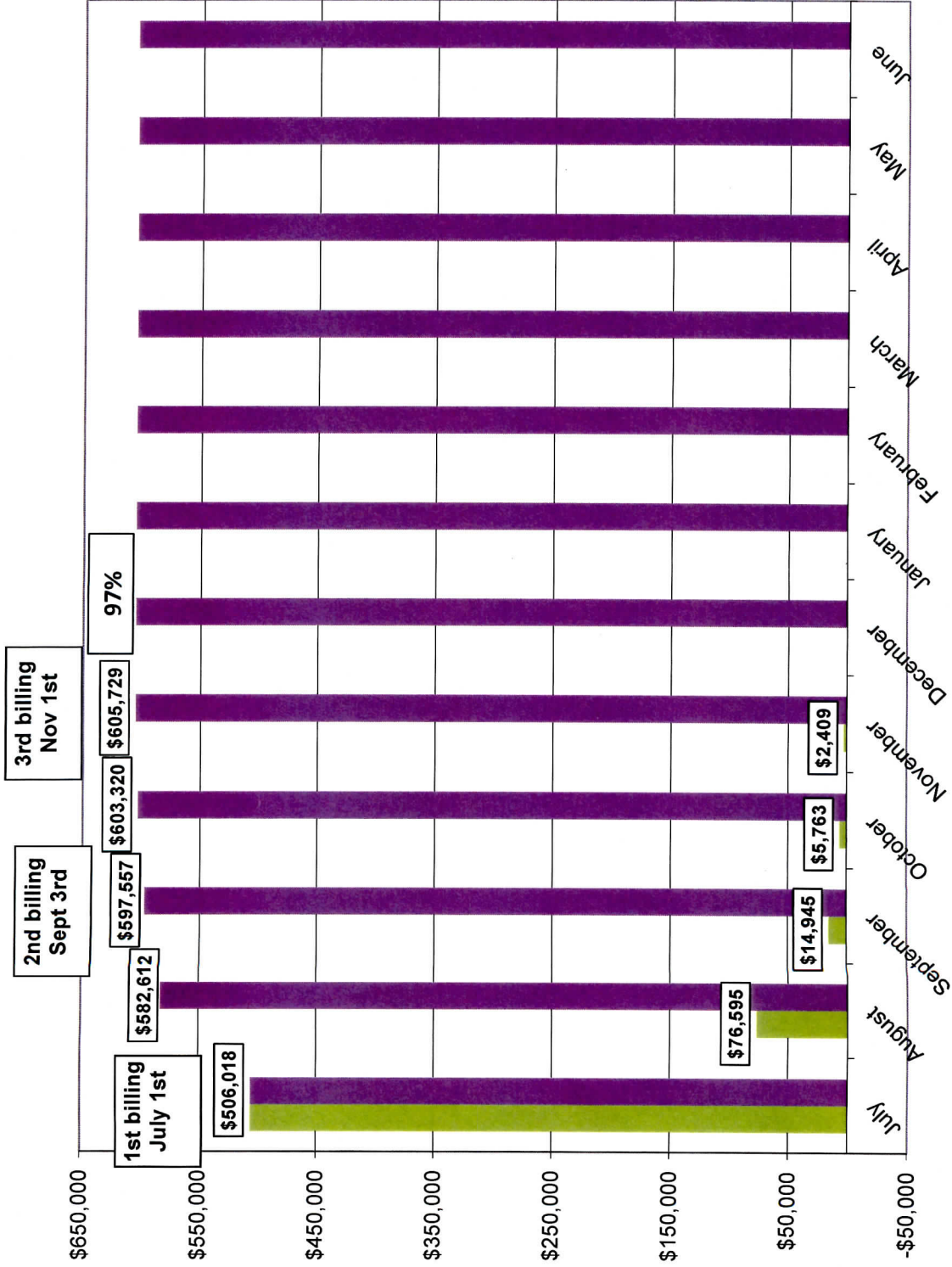
**Total Billed to
Systems Inactivated
in SFY 2019:
\$1,090.40 (0.2%)**

**Total Uncollected:
\$16,923 (2.7%)**

**Total # of Systems:
1,961**

**Delinquent Systems:
109 (5.6%)**

**Adjustments:
\$595 (< 0.1%)**



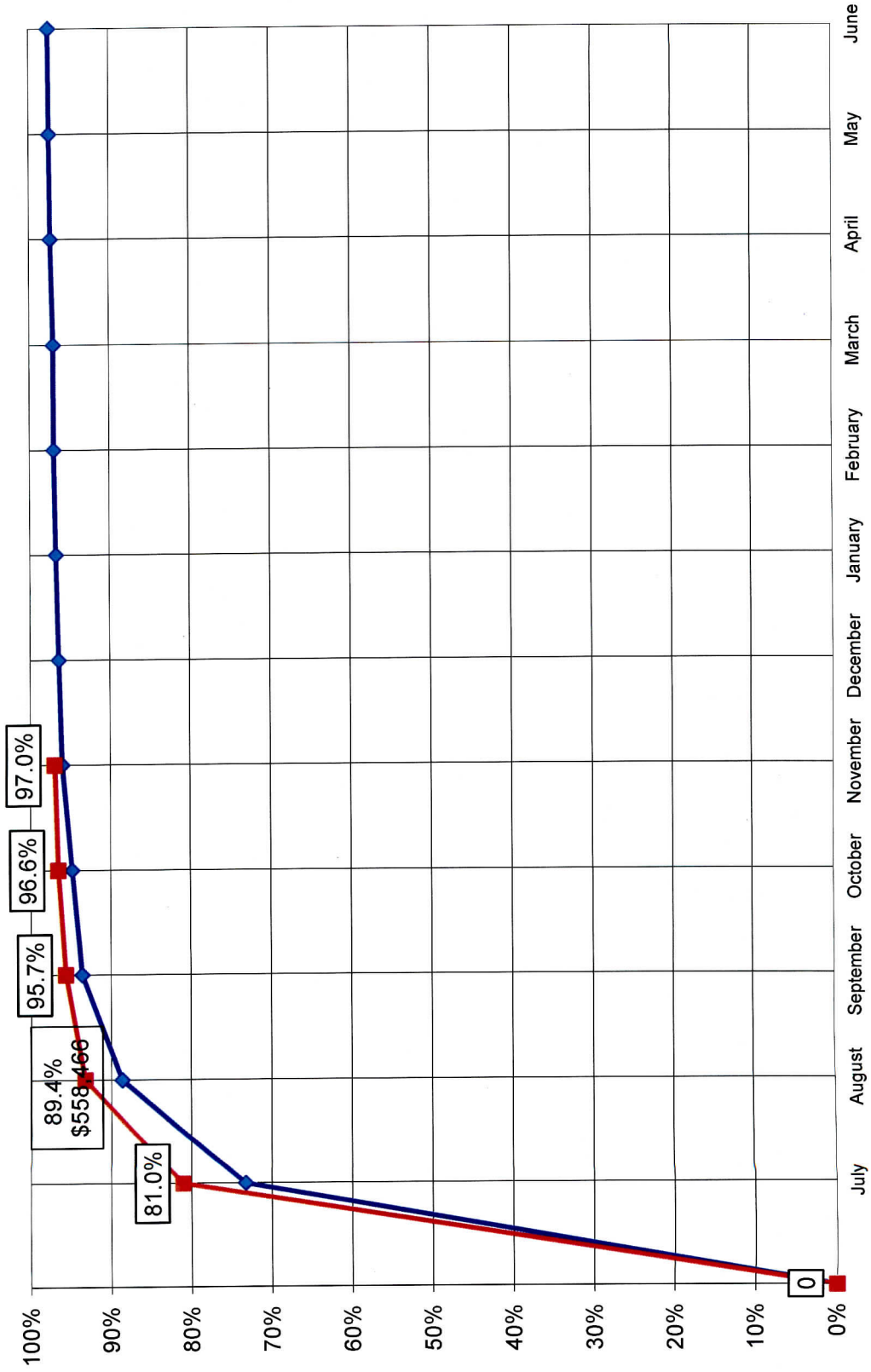
■ Monthly Payments
■ Cumulative Payments

Month

AFM Monthly Summary

Percentage of Total Billed vs. Collected

Updated November 20, 2018



—◆— 2013-2018 Average —■— SFY 2019

Overdue AFM Fees						
As of November 20, 2018		Total Overdue		\$16,923.45		
PWSID	NAME	Total Bill	Paid	Balance	Type	m Previous Yea
ME0094899	TRAILS END RESTAURANT & TAVERN	\$1,131.25	\$0.00	\$1,131.25	NC	\$541.25
ME0093867	SAPPI FINE PAPER N A	\$895.50	\$0.00	\$895.50	NTNC	\$428.50
ME0005015	BROTHER FLECKERS	\$578.75	\$0.00	\$578.75	NC	\$348.75
ME0092567	THE FARMHOUSE INN	\$415.95	\$0.00	\$415.95	NC	\$265.15
ME0014012	US NPS JORDAN POND HSE (18)	\$365.00	\$0.00	\$365.00	NC	\$0.00
ME0001539	BATH GOLF CLUB	\$355.00	\$0.00	\$355.00	NC	\$203.00
ME0000725	NEW ENGLAND GOLF AND TENNIS CAMP	\$345.00	\$0.00	\$345.00	NC	\$220.00
ME0098566	US NPS CADILLAC MTN (8)	\$305.00	\$0.00	\$305.00	NC	\$0.00
ME0098565	US NPS SIEUR DE MONTS (2)	\$305.00	\$0.00	\$305.00	NC	\$0.00
ME0003408	ABOL BRIDGE CG & STORE & RESTAURANT	\$297.15	\$0.00	\$297.15	NC	\$176.95
ME0000848	PITTSTON FARM	\$291.20	\$0.00	\$291.20	NC	\$0.00
ME0004696	GOOD AND PLENTY 2	\$280.50	\$0.00	\$280.50	NC	\$212.50
ME0003342	HOWARDS TRAILER PARK	\$280.00	\$0.00	\$280.00	C	\$215.00
ME0002008	PUNKIN VALLEY RESTAURANT	\$272.00	\$0.00	\$272.00	NC	\$0.00
ME0007150	DISANTOS RESTAURANT	\$493.00	(\$236.00)	\$257.00	NC	\$236.00
ME0003026	EATON MOUNTAIN INC	\$240.00	\$0.00	\$240.00	NC	\$115.00
ME0005836	FAIRLAWN COUNTRY CLUB CONCESSION	\$233.10	\$0.00	\$233.10	NC	\$111.70
ME0092531	GOOD N PLENTY BUFFET	\$230.00	\$0.00	\$230.00	NC	\$0.00
ME0005721	WINDSONG CAMPGROUND - PARSONSFIELD	\$230.00	\$0.00	\$230.00	NC	\$165.00
ME0005849	HEMLOCKS CAMPING AREA	\$222.75	\$0.00	\$222.75	NC	\$106.75
ME0094892	THE GALLEY RESTAURANT	\$222.60	\$0.00	\$222.60	NC	\$136.00
ME0018680	BIG CATS CATERING-TINY TYKES DAYCARE	\$207.80	\$0.00	\$207.80	NTNC	\$0.00
ME0005095	THE MEETING HOUSE	\$202.40	\$0.00	\$202.40	NC	\$0.00
ME0094639	SIRLOIN LLC	\$188.25	\$0.00	\$188.25	NC	\$120.25
ME0024225	CHAPS LLC	\$180.00	\$0.00	\$180.00	NC	\$115.00
ME0194594	US BORDER STATION-BRIDGewater	\$180.00	\$0.00	\$180.00	NC	\$115.00
ME0194599	US BORDER STATION-HAMLIN	\$180.00	\$0.00	\$180.00	NC	\$115.00
ME0003456	WHEATONS LODGE & CAMPS	\$180.00	\$0.00	\$180.00	NC	\$115.00
ME0002028	PLEASANT MOUNTAIN INN	\$177.80	\$0.00	\$177.80	NC	\$0.00
ME0007023	DOLLYS RESTAURANT	\$167.00	\$0.00	\$167.00	NC	\$0.00
ME0095001	KEVIN & JESS WICKED GOOD STORE	\$165.25	\$0.00	\$165.25	NC	\$79.25
ME0095006	ST CROIX COUNTRY CLUB INC	\$163.40	\$0.00	\$163.40	NC	\$0.00
ME0011403	SKIPS LOUNGE	\$155.00	\$0.00	\$155.00	NC	\$0.00
ME0001649	SUNSET GRILLE	\$155.00	\$0.00	\$155.00	NC	\$0.00
ME0098572	US NPS ECHO LAKE (12)	\$155.00	\$0.00	\$155.00	NC	\$0.00
ME0198570	US NPS THOMPSON ISL PARK (11)	\$155.00	\$0.00	\$155.00	NC	\$0.00
ME0012240	MUGHAL PALACE	\$146.00	\$0.00	\$146.00	NC	\$0.00
ME0002230	WHITES BEACH CAMPGROUND	\$139.95	\$0.00	\$139.95	NC	\$67.15
ME0094451	1-7-10 BOWLING & ENTERTAINMENT CENTER	\$137.60	\$0.00	\$137.60	NC	\$0.00
ME0022994	WILDERNESS PINES CAMPGROUND	\$137.00	\$0.00	\$137.00	NC	\$0.00

Overdue AFM Fees						
As of November 20, 2018		Total Overdue		\$16,923.45		
PWSID	NAME	Total Bill	Paid	Balance	Type	m Previous Year
ME0006154	GOLDEN GATE TRAILER PARK	\$135.80	\$0.00	\$135.80	C	\$0.00
ME0003581	GREEN VALLEY CAMPGROUND	\$132.80	\$0.00	\$132.80	NC	\$0.00
ME0095663	BIRCH TREE MEADOWS MHP	\$130.75	\$0.00	\$130.75	C	\$62.75
ME0094794	STEPPING STONES/MONTESSORI SCHOOL	\$130.00	\$0.00	\$130.00	NTNC	\$65.00
ME0094658	THE MEADOWS GOLF CLUB	\$129.20	\$0.00	\$129.20	NC	(\$0.00)
ME0095575	BOUDREAU TRAILER PARK	\$125.00	\$0.00	\$125.00	C	\$60.00
ME0092653	CAMP WAPITI ADVENTURES	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0094062	DEPOT COUNTRY STORE	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0006924	ECHO LAKE LODGE & COTTAGES	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0092560	FIRST UNITED PENTECOSTAL CHURCH- AUGUSTA	\$125.00	\$0.00	\$125.00	NTNC	\$60.00
ME0092624	HAPPY CLAM SHACK	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0007336	HERMON MHP LLC	\$125.00	\$0.00	\$125.00	C	\$60.00
ME0008670	MACS CAMPING AREA LLC	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0000812	NEW ENGLAND FRONTIER CAMP	\$125.00	\$0.00	\$125.00	NC	\$60.00
ME0022654	SLOW BELL CAFE	\$125.00	\$0.00	\$125.00	NC	\$0.00
ME0094709	STEP BY STEP CHILD CARE INC	\$125.00	\$0.00	\$125.00	NTNC	\$60.00
ME0098567	US NPS FRAZER POINT (3)	\$125.00	\$0.00	\$125.00	NC	\$0.00
ME0092635	YORK CHILDCARE CENTER	\$125.00	\$0.00	\$125.00	NTNC	\$60.00
ME0002176	THOMAS POINT BEACH INC	\$117.80	\$0.00	\$117.80	NC	\$0.00
ME0005085	SEBASTICOOK LAKE CAMPGROUND	\$114.20	\$0.00	\$114.20	NC	\$0.00
ME0005147	NORTHPORT TRAVEL PARK	\$113.00	\$0.00	\$113.00	NC	\$0.00
ME0094913	DUNKIN DONUTS-LYMAN	\$107.60	\$0.00	\$107.60	NC	(\$0.00)
ME0004756	PENOBSCOT PUB	\$107.00	\$0.00	\$107.00	NC	\$0.00
ME0007346	HERMON MEADOWS GOLF COURSE	\$101.00	\$0.00	\$101.00	NC	\$0.00
ME0094943	CAMP EASTWOOD	\$95.00	\$0.00	\$95.00	NC	\$0.00
ME0092634	MARINERS PUB LLC	\$95.00	\$0.00	\$95.00	NC	\$0.00
ME0011753	ROGUE CAFE	\$93.80	\$0.00	\$93.80	NC	\$0.00
ME0092547	COUNTRY DELIGHT INC	\$86.00	\$0.00	\$86.00	NC	\$0.00
ME0094631	ITTY-BITTY DINER	\$83.00	\$0.00	\$83.00	NC	\$0.00
ME0008165	SCOTTS COVE CAMPING AREA	\$80.00	\$0.00	\$80.00	NC	\$0.00
ME0023242	BARNES BROOK GOLF COURSE	\$77.00	\$0.00	\$77.00	NC	\$0.00
ME0012469	BELGRADE LAKES SEAFOOD	\$68.00	\$0.00	\$68.00	NC	\$0.00
ME0094973	BEARHAVEN CROSSING	\$65.00	\$0.00	\$65.00	NTNC	\$0.00
ME0092641	BLUEPRINTS LEARNING CENTER	\$65.00	\$0.00	\$65.00	NTNC	\$0.00
ME0300842	CAMP MANITOU #3	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0092520	CANAAN PUBLIC LIBRARY	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0015880	DEAD RIVER EXPEDITIONS	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0094990	DEPOT STREET DINER	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0203102	EVERGREENS CAMPGROUND	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0007372	HOLDEN MOBILE HOME PARK	\$65.00	\$0.00	\$65.00	C	\$0.00
ME0194493	INDIAN POND CAMPGROUND #1	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0003353	LAKE MOXIE CAMPS	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0023772	MILLIES	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0019358	MOOSEHEAD FAMILY CAMPGROUND	\$65.00	\$0.00	\$65.00	NC	\$0.00

Overdue AFM Fees						
As of November 20, 2018		Total Overdue		\$16,923.45		
PWSID	NAME	Total Bill	Paid	Balance	Type	in Previous Year
ME0017508	NORTHLAND PLAZA	\$65.00	\$0.00	\$65.00	NTNC	\$0.00
ME0026576	OQUOSSOC CAMPGROUND	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0003035	PINEWOOD MOTEL	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0095018	RHYMES AND REASONS EARLY LEARNING CENTER	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0094999	SAINT CROIX ISLAND HISTORIC SITE	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0006275	SAM-O-SET ASSOCIATION	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0092480	STEPPING STONES EARLY LEARNING-GREENE	\$65.00	\$0.00	\$65.00	NTNC	\$0.00
ME0006763	SUNSET CONDO ASSOCIATION	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0094759	SWAN ISLAND WMA	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0094830	THE BLUFFS CAMPGROUND	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0005783	THE LOBSTER HOUSE	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0092550	THORNTON FAMILY CAMPGROUND	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0092441	TRAINS TAVERN	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0091830	US COASTGUARD STATION-JONESPORT	\$65.00	\$0.00	\$65.00	C	\$0.00
ME0098573	US NPS ACADIA NATL PARK HQ	\$65.00	\$0.00	\$65.00	NTNC	\$0.00
ME0098549	US NPS ACADIA NATL PK-SCHOODIC FACILITY	\$65.00	\$0.00	\$65.00	NTNC	(\$0.00)
ME0098582	US NPS FABBRI MEMORIAL (14)	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0098590	US NPS ISLE AU HAUT RANGER STA	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0098581	US NPS ISLESFORD MUSEUM (19)	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0098578	US NPS JORDAN POND DORM (17)	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0092532	WOODYS GUIDE SERVICE-KINGSBURY LODGE	\$65.00	\$0.00	\$65.00	NC	\$0.00
ME0094725	WYMANS OF MAINE-C&D	\$125.00	(\$65.00)	\$60.00	NTNC	\$60.00
ME0002539	WYMANS OF MAINE-CHERRYFIELD FACTORY	\$125.00	(\$65.00)	\$60.00	NTNC	\$60.00
ME0194725	WYMANS OF MAINE-HOUSING	\$125.00	(\$65.00)	\$60.00	NC	\$60.00
ME0093508	AQUA PURA LLC	\$50.00	\$0.00	\$50.00	NP	\$0.00
ME0094834	CN BROWN-BIG APPLE-TURNER #1116	\$146.60	(\$146.00)	\$0.60	NC	\$0.00
ME0005633	PUSHAW LAKE CAMPGROUND	\$183.80	(\$183.30)	\$0.50	NC	\$0.00
ME0094026	SERVANTS OF THE CROSS	\$219.20	(\$219.00)	\$0.20	NC	\$0.00

Amount Billed in July 2018

Billed to PWS FY 2018 Billing	\$590,345.60
Billed to PWS Past Due	\$7,554.03
Billed to PWS Total	\$597,899.63
Billed to BW systems FY 2018 Billing	\$26,438.00
Billed to BW systems Past Due	\$0.00
Billed to BW systems Total	\$26,438.00
Total Billed for FY 2018	\$616,783.60
Past Due Carried over for Systems Active on 7/1/2018	\$7,554.03
TOTAL	\$624,337.63

Amount Paid			TOTAL BY MONTH	PERCENT BY MONTH
Public Water Systems	Bottled Water Systems			
July	\$503,749.58	July	\$2,268.00	81.05%
August	\$52,684.60	August	\$23,910.00	12.27%
September	\$14,735.00	September	\$210.00	2.39%
October	\$5,762.55	October	\$0.00	0.92%
November	\$2,409.00	November	\$0.00	0.39%
December		December		
January		January		
February		February		
March		March		
April		April		
May		May		
June		June		
Totals	\$579,340.73		\$26,388.00	99.81%
			\$605,728.73	97.02%

Amount Billed minus Amount Paid \$18,608.90
 Amount Owed by Inactivated Systems \$1,090.40
 Amount owed by Active Systems \$16,923.45
 Adjustments and Waived Fees \$595.05

Number of each system type billed in July 2018

Community	376
Non-Transient Non-Community	375
Non-Community	1,158
Bottled Water / Vending Machines	58
Totals	1,961

From SFY 2017 DWC Report

Types of PWS	Number of Public Water Systems
Community	376
Non-Transient Non-Community	367
Non-Community	1,145
Bottled Water / Vending Machines	58
Totals	1,946

**Maine Drinking Water Program
Alternative Funding Mechanism
Five Year Budget Projection**

Position Number	Position / Expense Category	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate
		SFY2015	SFY2016	SFY2017	SFY2018	SFY2019	SFY2020	SFY2021	SFY2022	SFY2023
20002357	Office Asst.II - VACANT (50%)					16,912	17,250	17,595	17,947	17,947
20002861	Envir. Specialist III - Jed (50%)					25,741	26,256	26,781	27,317	27,317
20002359	Envir. Specialist III - VACANT (Greg) 50%					26,271	26,797	27,333	27,879	27,879
20320761	Envir. Specialist III - Christine (50%)					26,271	26,797	27,333	27,879	27,879
20002316	Envir. Specialist III - Kate (50%)					26,271	26,797	27,333	27,879	27,879
20002858	Envir. Specialist III - Mark (50%)					23,517	24,093	24,677	25,266	25,266
20002555	Envir. Specialist III - Haig (50%)					26,271	26,797	27,333	27,879	27,879
20321866	Envir. Specialist III - Jason (50%)					25,997	26,517	27,047	27,588	27,588
20002367	Envir. Specialist IV - Robin (50%)					31,756	32,391	33,039	33,699	33,699
20002270	Asst Envir. Engineer - Larry (50%)					30,566	31,178	31,801	32,437	32,437
	Total Salaries	264,000	235,455	245,375	260,987	258,574	265,471	271,521	276,952	276,952
	Fringe Benefits	152,121	136,426	152,395	165,545	169,856	172,293	175,878	179,191	182,775
	Travel	2,752	3,054	1,763	800	3,000	3,000	2,267	2,756	2,674
Other	Office Space (Rent, Utilities, MIS)	30,472	31,097	19,140	11,160	32,000	32,640	33,293	33,959	34,638
	Supplies	1,955	2,659	564	697	2,600	2,600	1,966	2,389	2,318
	Information Technology	21,389	33,974	8,371	40,306	35,000	35,700	36,414	37,142	37,885
	Contracts	7,020	2,421	1,400						
	Indirect Cost	54,991	52,188	73,504	75,352	76,105	76,866	77,635	78,411	79,196
	Total Expenses	634,699	497,274	601,112	656,247	677,136	688,511	699,773	710,800	721,938
						185,518				
	Other Sources	(4,355)								
	AFM Fees Billed/Collected	454,466	458,480	504,717	561,811	616,784	617,076	617,076	662,317	662,317
	Total Revenues	450,111	468,480	504,717	561,811	616,784	617,076	617,076	662,317	662,317
	Carryover	233,096	148,508	109,713	113,318	118,882	158,530	187,096	205,398	256,915
	Annual Surplus / (Deficit)	(84,588)	(39,795)	3,605	5,564	39,648	28,565	18,303	51,517	45,879
	AFM Carryover	148,508	109,713	113,318	118,882	158,530	187,096	205,398	256,915	302,795
						144,284	147,128	149,693	152,700	154,109
	AFM Fee History									
	Per Capita Rate	0.45	0.45	0.50	0.55	0.60	0.60	0.60	0.65	0.65
	Minimum Fee	50.00	50.00	55.00	60.00	65.00	65.00	65.00	70.00	70.00
	Maximum Fee									
	Minimum Population	100	100	100	100	100	100	100	100	100
	Bottled Water Fee	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)	(see below)
	Estimated Revenue by Type									
	Community	304,179	306,168	340,087	374,185	411,004	411,004	411,004	441,878	441,878
	Non-Transient, Non-community	34,670	35,296	38,405	41,993	45,197	45,197	45,197	49,134	49,134
	Transient, Non-community	98,984	97,127	109,106	121,273	134,145	134,145	134,145	142,175	142,175
	Bottled Water	14,010	20,210	21,990	24,360	26,438	26,730	26,730	29,130	29,130
\$	Small (up to 250,000 gallons)	750	750	1,020	1,140	1,260	1,260	1,260	1,380	1,380
\$	Medium (250,000 to 20 million)	900	900	1,500	1,650	1,800	1,800	1,800	1,980	1,980
\$	Large (over 20 million gallons)	12,000	18,200	19,200	21,300	23,400	23,400	23,400	25,500	25,500
\$	Out-of-State	-	-	-	-	-	-	-	-	-
\$	Water vendors (Min. \$50 Max. \$150)	360	360	270	270	270	270	270	270	270
	Total Estimated Revenue (AFM Fees Billed)	451,843	458,800	508,587	561,811	616,784	617,076	617,076	662,317	662,317