

**2008-09 EPS Transportation Allocations**

PROGRAM COSTS UNIT	S.A.U.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		EPS Transportation 2006-07 <small>(2006-07 ED 281 Line 35)</small>	One-Year Inflation at 2.90%	Estimated 2007-08 EPS Transportation	One-Year Inflation at 2.90%	Estimated 2008-09 EPS Transportation	Estimated 2008-09 EPS Transportation	2006-07 <b>Actual</b> Net Transp. Oper. Expenditures <small>(2006-07 EF-M-45*)</small>	Estimated 2007-08 Net Transp. Oper. Expenditures at 102.9%	Estimated 2008-09 Net Transp. Oper. Expenditures at 102.9%	90% Estimated 2008-09 Net Transp. Oper. Expenditures	2008-09 EPS Transp. Allocation Greater of Cols. (5) and (9)	Less 5% Per 20-A MRSA Sec.15681-A(3-A)
002	ACTON	\$247,190.26	\$7,168.52	\$254,358.78	\$7,376.40	\$261,735.18	\$273,984.78	\$281,930.34	\$290,106.32	\$261,095.69	\$261,735.18	\$13,086.76	\$248,648.42
005	ALEXANDER	\$70,465.19	\$2,043.49	\$72,508.68	\$2,102.75	\$74,611.43	\$80,645.88	\$82,984.61	\$85,391.16	\$76,852.04	\$76,852.04	\$3,842.60	\$73,009.44
008	ALNA	\$46,100.03	\$1,336.90	\$47,436.93	\$1,375.67	\$48,812.60	\$45,195.23	\$46,505.89	\$47,854.56	\$43,069.10	\$48,812.60	\$2,440.63	\$46,371.97
009	ALTON	\$109,751.30	\$3,182.79	\$112,934.09	\$3,275.09	\$116,209.18	\$131,505.48	\$135,319.14	\$139,243.39	\$125,319.05	\$125,319.05	\$6,265.95	\$119,053.10
014	APPLETON	\$84,408.94	\$2,447.86	\$86,856.80	\$2,518.85	\$89,375.65	\$85,886.84	\$88,377.56	\$90,940.51	\$81,846.46	\$89,375.65	\$4,468.78	\$84,906.87
016	ARUNDEL	\$196,844.10	\$5,708.48	\$202,552.58	\$5,874.02	\$208,426.60	\$218,998.31	\$225,349.26	\$231,884.39	\$208,695.95	\$208,695.95	\$10,434.80	\$198,261.15
020	AUBURN	\$873,883.24	\$25,342.61	\$899,225.85	\$26,077.55	\$925,303.40	\$731,069.00	\$752,270.00	\$774,085.83	\$696,677.25	\$925,303.40	\$46,265.17	\$879,038.23
021	AUGUSTA	\$880,245.21	\$25,527.11	\$905,772.32	\$26,267.40	\$932,039.72	\$1,035,921.59	\$1,065,963.32	\$1,096,876.25	\$987,188.63	\$987,188.63	\$49,359.43	\$937,829.20
024	BAILEYVILLE	\$50,892.17	\$1,475.87	\$52,368.04	\$1,518.67	\$53,886.72	\$68,917.61	\$70,916.22	\$72,972.79	\$65,675.51	\$65,675.51	\$3,283.78	\$62,391.73
026	BANCROFT	\$3,335.62	\$96.73	\$3,432.35	\$99.54	\$3,531.89	\$4,497.78	\$4,628.22	\$4,762.43	\$4,286.19	\$4,286.19	\$214.31	\$4,071.88
027	BANGOR	\$894,355.64	\$25,936.31	\$920,291.95	\$26,688.47	\$946,980.42	\$1,065,191.77	\$1,096,082.33	\$1,127,868.72	\$1,015,081.85	\$1,015,081.85	\$50,754.09	\$964,327.76
028	BAR HARBOR	\$186,892.94	\$5,419.90	\$192,312.84	\$5,577.07	\$197,889.91	\$204,464.82	\$210,394.30	\$216,495.73	\$194,846.16	\$197,889.91	\$9,894.50	\$187,995.41
031	BEALS	\$3,688.72	\$106.97	\$3,795.69	\$110.08	\$3,905.77	\$22,980.78	\$23,647.22	\$24,332.99	\$21,899.69	\$21,899.69	\$1,094.98	\$20,804.71
032	BEDDINGTON	\$14,936.23	\$433.15	\$15,369.38	\$445.71	\$15,815.09	\$16,690.00	\$17,174.01	\$17,672.06	\$15,904.85	\$15,904.85	\$795.24	\$15,109.61
040	BIDDEFORD	\$802,393.42	\$23,269.41	\$825,662.83	\$23,944.22	\$849,607.05	\$1,096,358.24	\$1,128,152.63	\$1,160,869.06	\$1,044,782.15	\$1,044,782.15	\$52,239.11	\$992,543.04
044	BLUE HILL	\$127,892.72	\$3,708.89	\$131,601.61	\$3,816.45	\$135,418.06	\$178,632.47	\$183,812.81	\$189,143.38	\$170,229.04	\$170,229.04	\$8,511.45	\$161,717.59
049	BOWERBANK	\$13,588.14	\$394.06	\$13,982.20	\$405.48	\$14,387.68	\$17,506.01	\$18,013.68	\$18,536.08	\$16,682.47	\$16,682.47	\$834.12	\$15,848.35
051	BRADLEY	\$52,819.23	\$1,531.76	\$54,350.99	\$1,576.18	\$55,927.17	\$74,080.59	\$76,228.93	\$78,439.57	\$70,595.61	\$70,595.61	\$3,529.78	\$67,065.83
052	BREMEN	\$16,308.53	\$472.95	\$16,781.48	\$486.66	\$17,268.14	\$16,675.71	\$17,159.31	\$17,656.93	\$15,891.24	\$17,268.14	\$863.41	\$16,404.73
053	BREWER	\$320,847.48	\$9,304.58	\$330,152.06	\$9,574.41	\$339,726.47	\$361,895.80	\$372,390.78	\$383,190.11	\$344,871.10	\$344,871.10	\$17,243.56	\$327,627.54
054	BRIDGEWATER	\$78,602.54	\$2,279.47	\$80,882.01	\$2,345.58	\$83,227.59	\$57,318.02	\$58,980.24	\$60,690.67	\$54,621.60	\$83,227.59	\$4,161.38	\$79,066.21
057	BRISTOL	\$220,763.40	\$6,402.14	\$227,165.54	\$6,587.80	\$233,753.34	\$247,901.00	\$255,090.13	\$262,487.74	\$236,238.97	\$236,238.97	\$11,811.95	\$224,427.02
058	BROOKLIN	\$73,423.74	\$2,129.29	\$75,553.03	\$2,191.04	\$77,744.07	\$92,161.62	\$94,834.31	\$97,584.50	\$87,826.05	\$87,826.05	\$4,391.30	\$83,434.75
060	BROOKSVILLE	\$75,180.28	\$2,180.23	\$77,360.51	\$2,243.45	\$79,603.96	\$92,217.68	\$94,891.99	\$97,643.86	\$87,879.47	\$87,879.47	\$4,393.97	\$83,485.50
063	BRUNSWICK	\$1,157,309.14	\$33,561.97	\$1,190,871.11	\$34,535.26	\$1,225,406.37	\$1,269,658.36	\$1,306,478.45	\$1,344,366.33	\$1,209,929.70	\$1,225,406.37	\$61,270.32	\$1,164,136.05
065	BUCKSPORT	\$369,918.74	\$10,727.64	\$380,646.38	\$11,038.75	\$391,685.13	\$409,523.11	\$421,399.28	\$433,619.86	\$390,257.87	\$391,685.13	\$19,584.26	\$372,100.87
070	CALAIS	\$233,573.50	\$6,773.63	\$240,347.13	\$6,970.07	\$247,317.20	\$287,758.74	\$296,103.74	\$304,690.75	\$274,221.68	\$274,221.68	\$13,711.08	\$260,510.60
075	CAPE ELIZABETH	\$457,570.25	\$13,269.54	\$470,839.79	\$13,654.35	\$484,494.14	\$501,275.32	\$515,812.30	\$530,770.86	\$477,693.77	\$484,494.14	\$24,224.71	\$460,269.43
076	CARATUNK	\$1,394.53	\$40.44	\$1,434.97	\$41.61	\$1,476.59	\$32,952.11	\$33,907.72	\$34,891.05	\$31,401.95	\$31,401.95	\$1,570.10	\$29,831.85
077	CARIBOU	\$491,978.23	\$14,267.37	\$506,245.60	\$14,681.12	\$520,926.72	\$540,467.70	\$556,141.26	\$572,269.36	\$515,042.42	\$520,926.72	\$26,046.34	\$494,880.38
079	CARROLL PLT.	\$8,506.05	\$246.68	\$8,752.73	\$253.83	\$9,006.55	\$7,482.59	\$7,699.59	\$7,922.87	\$7,130.58	\$9,006.55	\$450.33	\$8,556.22
083	CASTINE	\$42,639.82	\$1,236.55	\$43,876.37	\$1,272.41	\$45,148.79	\$43,167.26	\$44,419.11	\$45,707.26	\$41,136.53	\$45,148.79	\$2,257.44	\$42,891.35
085	CASWELL	\$18,355.29	\$532.30	\$18,887.59	\$547.74	\$19,435.33	\$18,262.31	\$18,791.92	\$19,336.88	\$17,403.19	\$19,435.33	\$971.77	\$18,463.56
089	CHARLOTTE	\$57,176.20	\$1,658.11	\$58,834.31	\$1,706.19	\$60,540.50	\$67,558.08	\$69,517.26	\$71,533.26	\$64,379.93	\$64,379.93	\$3,219.00	\$61,160.93
090	CHELSEA	\$214,191.57	\$6,211.56	\$220,403.13	\$6,391.69	\$226,794.82	\$295,523.77	\$304,093.96	\$312,912.68	\$281,621.41	\$281,621.41	\$14,081.07	\$267,540.34
094	CHINA	\$445,476.02	\$12,918.80	\$458,394.82	\$13,293.45	\$471,688.27	\$436,798.62	\$449,465.78	\$462,500.29	\$416,250.26	\$471,688.27	\$23,584.41	\$448,103.86
100	COOPER	\$27,136.17	\$786.95	\$27,923.12	\$809.77	\$28,732.89	\$26,285.65	\$27,047.93	\$27,832.32	\$25,049.09	\$28,732.89	\$1,436.64	\$27,296.25
101	COPLIN PLT.	\$17,307.80	\$501.93	\$17,809.73	\$516.48	\$18,326.21	\$12,991.02	\$13,367.76	\$13,755.42	\$12,379.88	\$18,326.21	\$916.31	\$17,409.90
106	CRANBERRY ISLES	\$29,640.64	\$859.58	\$30,500.22	\$884.51	\$31,384.72	\$17,925.00	\$18,444.83	\$18,979.72	\$17,081.75	\$31,384.72	\$1,569.24	\$29,815.48
107	CRAWFORD	\$31,353.68	\$909.26	\$32,262.94	\$935.63	\$33,198.56	\$38,135.96	\$39,241.90	\$40,379.92	\$36,341.93	\$36,341.93	\$1,817.10	\$34,524.83
111	CUTLER	\$36,947.30	\$1,071.47	\$38,018.77	\$1,102.54	\$39,121.32	\$49,147.46	\$50,572.74	\$52,039.35	\$46,835.42	\$46,835.42	\$2,341.77	\$44,493.65
113	DALLAS PLT.	\$23,066.57	\$668.93	\$23,735.50	\$688.33	\$24,423.83	\$21,705.00	\$22,334.45	\$22,982.14	\$20,683.93	\$24,423.83	\$1,221.19	\$23,202.64
114	DAMARISCOTTA	\$52,813.12	\$1,531.58	\$54,344.70	\$1,576.00	\$55,920.70	\$91,193.54	\$93,838.15	\$96,559.46	\$86,903.51	\$86,903.51	\$4,345.18	\$82,558.33
116	DAYTON	\$156,465.50	\$4,537.50	\$161,003.00	\$4,669.09	\$165,672.09	\$141,630.84	\$145,738.13	\$149,968.54	\$145,672.09	\$145,672.09	\$8,283.60	\$157,368.49
117	DEBLOIS	\$13,887.00	\$402.72	\$14,289.72	\$414.40	\$14,704.12	\$17,950.00	\$18,470.55	\$19,006.20	\$17,105.58	\$17,105.58	\$855.28	\$16,250.30
118	DEDHAM	\$78,569.80	\$2,278.52	\$80,848.32	\$2,344.60	\$83,192.93	\$78,092.32	\$80,357.00	\$82,687.35	\$74,418.62	\$83,192.93	\$4,159.65	\$79,033.28
121	DENNISTOWN PLT.	\$4,624.22	\$134.10	\$4,758.32	\$137.99	\$4,896.31	\$4,296.00	\$4,420.58	\$4,548.78	\$4,093.90	\$4,896.31	\$244.82	\$4,651.49
122	DENNYSVILLE	\$26,850.35	\$778.66	\$27,629.01	\$801.24	\$28,430.25	\$44,049.09	\$45,326.51	\$46,640.98	\$41,976.88	\$41,976.88	\$2,098.84	\$39,878.04

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 date was not available.

**2008-09 EPS Transportation Allocations**

PROGRAM COSTS UNIT	S.A.U.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		EPS Transportation 2006-07 <small>(2006-07 ED 281 Line 35)</small>	One-Year Inflation at 2.90%	Estimated 2007-08 EPS Transportation	One-Year Inflation at 2.90%	Estimated 2008-09 EPS Transportation	2006-07 <b>Actual</b> Net Transp. Oper. Expenditures <small>(2006-07 EF-M-45*)</small>	Estimated 2007-08 Net Transp. Oper. Expenditures at 102.9%	Estimated 2008-09 Net Transp. Oper. Expenditures at 102.9%	Estimated 2008-09 Net Transp. Oper. Expenditures	2008-09 EPS Transp. Allocation Greater of Cols. (5) and (9)	Less 5% Per 20-A MRSA Sec.15681-A(3-A)	2008-09 Adj. EPS Transp. Allocation Col. (10) minus Col. (11)
128	DRESDEN	\$161,112.56	\$4,672.26	\$165,784.82	\$4,807.76	\$170,592.58	\$145,668.54	\$149,892.93	\$154,239.82	\$138,815.84	\$170,592.58	\$8,529.63	\$162,062.95
129	DREW PLT.	\$1,407.71	\$40.82	\$1,448.53	\$42.01	\$1,490.54	\$1,459.32	\$1,501.64	\$1,545.19	\$1,390.67	\$1,490.54	\$74.53	\$1,416.01
130	DURHAM	\$367,483.94	\$10,657.03	\$378,140.97	\$10,966.09	\$389,107.06	\$380,385.61	\$391,416.79	\$402,767.88	\$362,491.09	\$389,107.06	\$19,455.35	\$369,651.71
135	EAST MACHIAS	\$89,857.72	\$2,605.87	\$92,463.59	\$2,681.44	\$95,145.04	\$62,854.28	\$64,677.05	\$66,552.69	\$59,897.42	\$95,145.04	\$4,757.25	\$90,387.79
136	EAST MILLINOCKET	\$41,171.49	\$1,193.97	\$42,365.46	\$1,228.60	\$43,594.06	\$37,831.90	\$38,929.03	\$40,057.97	\$36,052.17	\$43,594.06	\$2,179.70	\$41,414.36
137	EASTON	\$126,934.84	\$3,681.11	\$130,615.95	\$3,787.86	\$134,403.81	\$139,468.86	\$143,513.46	\$147,675.35	\$132,907.82	\$134,403.81	\$6,720.19	\$127,683.62
138	EASTPORT	\$106,748.23	\$3,095.70	\$109,843.93	\$3,185.47	\$113,029.40	\$120,236.49	\$123,723.35	\$127,311.33	\$114,580.20	\$114,580.20	\$5,729.01	\$108,851.19
140	EDGECOMB	\$67,341.65	\$1,952.91	\$69,294.56	\$2,009.54	\$71,304.10	\$59,828.01	\$61,563.02	\$63,348.35	\$57,013.52	\$71,304.10	\$3,565.21	\$67,738.89
144	ELLSWORTH	\$418,705.31	\$12,142.45	\$430,847.76	\$12,494.59	\$443,342.35	\$502,513.82	\$517,086.72	\$532,082.24	\$478,874.02	\$478,874.02	\$23,943.70	\$454,930.32
151	FALMOUTH	\$797,432.04	\$23,125.53	\$820,557.57	\$23,796.17	\$844,353.74	\$978,522.00	\$1,006,899.14	\$1,036,099.21	\$932,489.29	\$932,489.29	\$46,624.46	\$885,864.83
154	FAYETTE	\$137,677.50	\$3,992.65	\$141,670.15	\$4,108.43	\$145,778.58	\$128,133.69	\$131,849.57	\$135,673.20	\$122,105.88	\$145,778.58	\$7,288.93	\$138,489.65
158	FRANKLIN	\$75,725.01	\$2,196.03	\$77,921.04	\$2,259.71	\$80,180.75	\$93,745.06	\$96,463.67	\$99,261.11	\$89,335.00	\$89,335.00	\$4,466.75	\$84,868.25
160	FREEPORT	\$498,696.94	\$14,462.21	\$513,159.15	\$14,881.62	\$528,040.77	\$431,385.00	\$443,895.17	\$456,768.12	\$411,091.31	\$528,040.77	\$26,402.04	\$501,638.73
167	GEORGETOWN	\$81,749.61	\$2,370.74	\$84,120.35	\$2,439.49	\$86,559.84	\$93,010.34	\$95,707.64	\$98,483.16	\$88,634.84	\$88,634.84	\$4,431.74	\$84,203.10
168	GILEAD	\$29,278.21	\$849.07	\$30,127.28	\$873.69	\$31,000.97	\$13,317.04	\$13,703.23	\$14,100.63	\$12,690.57	\$31,000.97	\$1,550.05	\$29,450.92
169	GLENBURN	\$268,400.85	\$7,783.62	\$276,184.47	\$8,009.35	\$284,193.82	\$319,155.54	\$328,411.05	\$337,934.97	\$304,141.47	\$304,141.47	\$15,207.07	\$288,934.40
170	GLENWOOD PLT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171	GORHAM	\$1,104,477.68	\$32,029.85	\$1,136,507.53	\$32,958.72	\$1,169,466.25	\$1,330,166.00	\$1,368,740.81	\$1,408,434.30	\$1,267,590.87	\$1,267,590.87	\$63,379.54	\$1,204,211.33
174	GRAND ISLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
175	GR. LAKE STREAM PLT.	\$20,150.06	\$584.35	\$20,734.41	\$601.30	\$21,335.71	\$21,667.14	\$22,295.49	\$22,942.06	\$20,647.85	\$21,335.71	\$1,066.79	\$20,268.92
177	GREENBUSH	\$138,756.10	\$4,023.93	\$142,780.03	\$4,140.62	\$146,920.65	\$163,555.53	\$168,298.64	\$173,179.30	\$155,861.37	\$155,861.37	\$7,793.07	\$148,068.30
180	GREENVILLE	\$72,758.07	\$2,109.98	\$74,868.05	\$2,171.17	\$77,039.23	\$81,130.15	\$83,482.92	\$85,903.93	\$77,313.54	\$77,313.54	\$3,865.68	\$73,447.86
187	HANCOCK	\$126,241.73	\$3,661.01	\$129,902.74	\$3,767.18	\$133,669.92	\$133,010.61	\$136,867.92	\$140,837.09	\$126,753.38	\$133,669.92	\$6,683.50	\$126,986.42
188	HANOVER	\$4,041.62	\$117.21	\$4,158.83	\$120.61	\$4,279.43	\$9,377.89	\$9,649.85	\$9,929.69	\$8,936.72	\$8,936.72	\$446.84	\$8,489.88
189	HARMONY	\$65,604.16	\$1,902.52	\$67,506.68	\$1,957.69	\$69,464.37	\$78,855.87	\$81,142.69	\$83,495.83	\$75,146.25	\$75,146.25	\$3,757.31	\$71,388.94
197	HERMON	\$322,961.41	\$9,365.88	\$332,327.29	\$9,637.49	\$341,964.78	\$263,268.60	\$270,903.39	\$278,759.59	\$250,883.63	\$341,964.78	\$17,098.24	\$324,866.54
198	HERSEY	\$6,400.14	\$185.60	\$6,585.74	\$190.99	\$6,776.73	\$6,247.11	\$6,428.28	\$6,614.70	\$5,953.23	\$6,776.73	\$338.84	\$6,437.89
199	HIGHLAND PLT.	\$4,736.70	\$137.36	\$4,874.06	\$141.35	\$5,015.41	\$5,584.00	\$5,745.94	\$5,912.57	\$5,321.31	\$5,321.31	\$266.07	\$5,055.24
204	HOPE	\$74,960.08	\$2,173.84	\$77,133.92	\$2,236.88	\$79,370.81	\$94,425.44	\$97,163.78	\$99,981.53	\$89,983.38	\$89,983.38	\$4,499.17	\$85,484.21
210	ISLE AU HAUT	\$16,273.73	\$471.94	\$16,745.67	\$485.62	\$17,231.29	\$30,418.00	\$31,300.12	\$32,207.83	\$28,987.05	\$28,987.05	\$1,449.35	\$27,537.70
211	ISLESBORO	\$42,166.91	\$1,222.84	\$43,389.75	\$1,258.30	\$44,648.05	\$44,286.79	\$45,571.11	\$46,892.67	\$42,203.40	\$44,648.05	\$2,232.40	\$42,415.65
214	JAY	\$347,089.14	\$10,065.59	\$357,154.73	\$10,357.49	\$367,512.21	\$334,123.36	\$343,812.94	\$353,783.51	\$318,405.16	\$367,512.21	\$18,375.61	\$349,136.60
215	JEFFERSON	\$170,483.25	\$4,944.01	\$175,427.26	\$5,087.39	\$180,514.65	\$251,368.04	\$258,657.71	\$266,158.79	\$239,542.91	\$239,542.91	\$11,977.15	\$227,565.76
216	JONESBORO	\$32,770.09	\$950.33	\$33,720.42	\$977.89	\$34,698.31	\$49,378.78	\$50,810.76	\$52,284.28	\$47,055.85	\$47,055.85	\$2,352.79	\$44,703.06
217	JONESPORT	\$22,685.70	\$657.89	\$23,343.59	\$676.96	\$24,020.55	\$22,195.40	\$22,839.07	\$23,501.40	\$21,151.26	\$24,020.55	\$1,201.03	\$22,819.52
222	KINGSBURY PLT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	KITTERY	\$421,385.99	\$12,220.19	\$433,606.18	\$12,574.58	\$446,180.76	\$505,126.00	\$519,774.65	\$534,848.12	\$481,363.31	\$481,363.31	\$24,068.17	\$457,295.14
226	LAKEVIEW PLT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	LAKEVILLE	\$7,095.82	\$205.78	\$7,301.60	\$211.75	\$7,513.35	\$5,282.03	\$5,435.21	\$5,592.83	\$5,033.55	\$7,513.35	\$375.67	\$7,137.68
228	LAMOINE	\$106,163.60	\$3,078.74	\$109,242.34	\$3,168.03	\$112,410.37	\$108,540.60	\$111,688.28	\$114,927.24	\$103,434.52	\$112,410.37	\$5,620.52	\$106,789.85
233	LEWISTON	\$1,463,811.23	\$42,450.53	\$1,506,261.76	\$43,681.59	\$1,549,943.35	\$1,562,809.53	\$1,608,131.01	\$1,654,766.81	\$1,489,290.13	\$1,549,943.35	\$77,497.17	\$1,472,446.18
236	LIMESTONE	\$196,773.15	\$5,706.42	\$202,479.57	\$5,871.91	\$208,351.48	\$184,646.35	\$190,001.09	\$195,511.13	\$175,960.02	\$208,351.48	\$10,417.57	\$197,933.91
239	LINCOLN PLT.	\$8,652.60	\$250.93	\$8,903.53	\$258.20	\$9,161.73	\$10,024.00	\$10,314.70	\$10,613.82	\$9,552.44	\$9,552.44	\$477.62	\$9,074.82
240	LINCOLNVILLE	\$114,732.04	\$3,327.23	\$118,059.27	\$3,423.72	\$121,482.99	\$133,866.50	\$137,748.63	\$141,743.34	\$127,569.01	\$127,569.01	\$6,378.45	\$121,190.56
242	LISBON	\$330,096.29	\$9,572.79	\$339,669.08	\$9,850.40	\$349,519.49	\$433,104.55	\$445,664.58	\$458,588.85	\$412,729.97	\$412,729.97	\$20,636.50	\$392,093.47
243	LITCHFIELD	\$275,645.50	\$7,993.72	\$283,639.22	\$8,225.54	\$291,864.76	\$291,524.62	\$299,978.83	\$308,678.22	\$277,810.40	\$291,864.76	\$14,593.24	\$277,271.52
247	FRENCHBORO	\$3,150.00	\$91.35	\$3,241.35	\$94.00	\$3,335.35	\$3,500.00	\$3,601.50	\$3,705.94	\$3,335.35	\$3,335.35	\$166.77	\$3,168.58
249	LOWELL	\$15,917.38	\$461.60	\$16,378.98	\$474.99	\$16,853.97	\$22,022.36	\$22,661.01	\$23,318.18	\$20,986.36	\$20,986.36	\$1,049.32	\$19,937.04

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 date was not available.

2008-09 EPS Transportation Allocations

Table with columns for Program Costs, S.A.U., and 12 budget/actual categories (1-12). Rows list 37 municipalities from MACHIAS to ROQUE BLUFFS with their corresponding financial data.

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 date was not available.

**2008-09 EPS Transportation Allocations**

PROGRAM COSTS UNIT	S.A.U.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		EPS Transportation 2006-07 <small>(2006-07 ED 281 Line 35)</small>	One-Year Inflation at 2.90%	Estimated 2007-08 EPS Transportation	One-Year Inflation at 2.90%	Estimated 2008-09 EPS Transportation	2006-07 <b>Actual</b> Net Transp. Oper. <small>(2006-07 EF-M-45*)</small>	Estimated 2007-08 Net Transp. Oper. <small>102.9%</small>	Estimated 2008-09 Net Transp. Oper. <small>102.9%</small>	Estimated 90% 2008-09 Net Transp. Oper. Expenditures	2008-09 EPS Transp. Allocation Greater of Cols. (5) and (9)	Less 5% Per 20-A MRSA Sec.15681-A(3-A)	2008-09 Adj. EPS Transp. Allocation Col. (10) minus Col. (11)
374	SACO	\$659,541.20	\$19,126.69	\$678,667.89	\$19,681.37	\$698,349.26	\$774,768.77	\$797,237.06	\$820,356.94	\$738,321.25	\$738,321.25	\$36,916.06	\$701,405.19
380	SANDY RIVER PLT.	\$5,662.66	\$164.22	\$5,826.88	\$168.98	\$5,995.86	\$6,896.00	\$7,095.98	\$7,301.77	\$6,571.59	\$6,571.59	\$328.58	\$6,243.01
381	SANFORD	\$1,229,004.47	\$35,641.13	\$1,264,645.60	\$36,674.72	\$1,301,320.32	\$1,368,584.75	\$1,408,273.71	\$1,449,113.65	\$1,304,202.29	\$1,304,202.29	\$65,210.11	\$1,238,992.18
383	SCARBOROUGH	\$1,063,985.87	\$30,855.59	\$1,094,841.46	\$31,750.40	\$1,126,591.86	\$1,088,914.85	\$1,120,493.38	\$1,152,987.69	\$1,037,688.92	\$1,126,591.86	\$56,329.59	\$1,070,262.27
388	SEBOEIS PLT.	\$195.05	\$5.66	\$200.71	\$5.82	\$206.53	\$4,684.87	\$4,820.73	\$4,960.53	\$4,464.48	\$4,464.48	\$223.22	\$4,241.26
389	SEDGWICK	\$95,557.20	\$2,771.16	\$98,328.36	\$2,851.52	\$101,179.88	\$130,717.13	\$134,507.93	\$138,408.66	\$124,567.79	\$124,567.79	\$6,228.39	\$118,339.40
392	SHIRLEY	\$26,527.61	\$769.30	\$27,296.91	\$791.61	\$28,088.52	\$25,562.00	\$26,303.30	\$27,066.09	\$24,359.48	\$28,088.52	\$1,404.43	\$26,684.09
398	SOMERVILLE	\$38,455.36	\$1,115.21	\$39,570.57	\$1,147.55	\$40,718.11	\$46,860.78	\$48,219.74	\$49,618.12	\$44,656.31	\$44,656.31	\$2,232.82	\$42,423.49
401	SOUTH BRISTOL	\$70,577.55	\$2,046.75	\$72,624.30	\$2,106.10	\$74,730.40	\$68,917.75	\$70,916.36	\$72,972.94	\$65,675.65	\$74,730.40	\$3,736.52	\$70,993.88
402	SOUTHPORT	\$23,566.95	\$683.44	\$24,250.39	\$703.26	\$24,953.65	\$31,144.59	\$32,047.78	\$32,977.17	\$29,679.45	\$29,679.45	\$1,483.97	\$28,195.48
403	SOUTH PORTLAND	\$949,037.83	\$27,522.10	\$976,559.93	\$28,320.24	\$1,004,880.16	\$896,467.28	\$922,464.83	\$949,216.31	\$854,294.68	\$1,004,880.16	\$50,244.01	\$954,636.15
405	SOUTHWEST HARBOR	\$76,151.78	\$2,208.40	\$78,360.18	\$2,272.45	\$80,632.63	\$71,254.08	\$73,320.45	\$75,446.74	\$67,902.07	\$80,632.63	\$4,031.63	\$76,601.00
411	STEBEN	\$117,837.40	\$3,417.28	\$121,254.68	\$3,516.39	\$124,771.07	\$128,181.59	\$131,898.86	\$135,723.92	\$122,151.53	\$124,771.07	\$6,238.55	\$118,532.52
412	STOCKHOLM	\$20,390.61	\$591.33	\$20,981.94	\$608.48	\$21,590.41	\$23,000.00	\$23,667.00	\$24,353.34	\$21,918.01	\$21,918.01	\$1,095.90	\$20,822.11
420	SURRY	\$110,074.27	\$3,192.15	\$113,266.42	\$3,284.73	\$116,551.15	\$170,655.25	\$175,604.25	\$180,696.78	\$162,627.10	\$162,627.10	\$8,131.36	\$154,495.74
424	TALMADGE	\$4,865.39	\$141.10	\$5,006.49	\$145.19	\$5,151.67	\$4,750.00	\$4,887.75	\$5,029.49	\$4,526.54	\$5,151.67	\$257.58	\$4,894.09
426	THE FORKS	\$20,793.43	\$603.01	\$21,396.44	\$620.50	\$22,016.94	\$14,221.11	\$14,633.52	\$15,057.89	\$13,552.10	\$22,016.94	\$1,100.85	\$20,916.09
430	TREMONT	\$76,307.50	\$2,212.92	\$78,520.42	\$2,277.09	\$80,797.51	\$79,498.08	\$81,803.52	\$84,175.83	\$75,758.25	\$80,797.51	\$4,039.88	\$76,757.63
431	TRENTON	\$133,342.69	\$3,866.94	\$137,209.63	\$3,979.08	\$141,188.71	\$175,894.77	\$180,995.66	\$186,244.53	\$167,620.08	\$167,620.08	\$8,381.00	\$159,239.08
436	UPTON	\$18,058.50	\$523.70	\$18,582.20	\$538.88	\$19,121.08	\$17,455.68	\$18,350.37	\$19,233.05	\$17,539.75	\$19,121.08	\$956.05	\$18,165.03
438	VANCEBORO	\$17,354.30	\$503.27	\$17,857.57	\$517.87	\$18,375.44	\$21,379.26	\$21,999.26	\$22,637.24	\$20,373.52	\$20,373.52	\$1,018.68	\$19,354.84
439	VASSALBORO	\$290,364.33	\$8,420.57	\$298,784.90	\$8,664.76	\$307,449.66	\$314,121.08	\$323,230.59	\$332,604.28	\$299,343.85	\$307,449.66	\$15,372.48	\$292,077.18
440	VEAZIE	\$63,483.94	\$1,841.03	\$65,324.97	\$1,894.42	\$67,219.40	\$61,527.82	\$63,312.13	\$65,148.18	\$58,633.36	\$67,219.40	\$3,360.97	\$63,858.43
445	WAITE	\$22,398.85	\$649.57	\$23,048.42	\$668.40	\$23,716.82	\$31,006.53	\$31,905.72	\$32,830.99	\$29,547.89	\$29,547.89	\$1,477.39	\$28,070.50
448	WALES	\$102,114.64	\$2,961.32	\$105,075.96	\$3,047.20	\$108,123.17	\$157,455.68	\$162,021.89	\$166,720.53	\$150,048.48	\$150,048.48	\$7,502.42	\$142,546.06
456	WATERVILLE	\$365,071.17	\$10,587.06	\$375,658.23	\$10,894.09	\$386,552.32	\$423,646.16	\$435,931.90	\$448,573.92	\$403,716.53	\$403,716.53	\$20,185.83	\$383,530.70
457	WAYNE	\$43,966.80	\$1,275.04	\$45,241.84	\$1,312.01	\$46,553.85	\$36,475.00	\$37,532.78	\$38,621.23	\$34,759.11	\$46,553.85	\$2,327.69	\$44,226.16
458	SABATTUS	\$282,440.76	\$8,190.78	\$290,631.54	\$8,428.31	\$299,059.86	\$354,151.83	\$364,422.23	\$374,990.48	\$337,491.43	\$337,491.43	\$16,874.57	\$320,616.86
463	WESLEY	\$22,006.78	\$638.20	\$22,644.98	\$656.70	\$23,301.68	\$23,843.58	\$24,535.04	\$25,246.56	\$22,721.90	\$23,301.68	\$1,165.08	\$22,136.60
465	WESTBROOK	\$811,348.97	\$23,529.12	\$834,878.09	\$24,211.46	\$859,089.55	\$1,009,146.04	\$1,038,411.28	\$1,068,525.20	\$961,672.68	\$961,672.68	\$48,683.63	\$913,589.05
467	WEST FORKS	\$10,454.85	\$303.19	\$10,758.04	\$311.98	\$11,070.02	\$14,020.00	\$14,426.58	\$14,844.95	\$13,360.46	\$13,360.46	\$668.02	\$12,692.44
469	WESTMANLAND	\$11,108.99	\$322.16	\$11,431.15	\$331.50	\$11,762.65	\$14,391.03	\$14,808.37	\$15,237.81	\$13,714.03	\$13,714.03	\$685.70	\$13,028.33
472	WESTPORT	\$51,407.41	\$1,490.81	\$52,898.22	\$1,534.05	\$54,432.27	\$70,504.97	\$72,549.61	\$74,653.55	\$67,188.20	\$67,188.20	\$3,359.41	\$63,828.79
473	WHITEFIELD	\$195,836.25	\$5,679.25	\$201,515.50	\$5,843.95	\$207,359.45	\$171,520.13	\$176,494.21	\$181,612.55	\$163,451.30	\$163,451.30	\$10,367.97	\$196,991.48
474	WHITING	\$24,863.13	\$721.03	\$25,584.16	\$741.94	\$26,326.10	\$71,471.91	\$73,544.60	\$75,677.39	\$68,109.65	\$68,109.65	\$3,405.48	\$64,704.17
475	WHITNEYVILLE	\$20,508.05	\$594.73	\$21,102.78	\$611.98	\$21,714.76	\$24,244.81	\$24,947.91	\$25,671.40	\$23,104.26	\$23,104.26	\$1,155.21	\$21,949.05
476	WILLIMANTIC	\$15,960.38	\$462.85	\$16,423.23	\$476.27	\$16,899.50	\$21,806.41	\$22,438.80	\$23,089.52	\$20,780.57	\$20,780.57	\$1,039.03	\$19,741.54
478	WINDHAM	\$886,329.31	\$25,703.55	\$912,032.86	\$26,448.95	\$938,481.81	\$1,394,594.26	\$1,435,037.49	\$1,476,653.58	\$1,328,988.22	\$1,328,988.22	\$66,449.41	\$1,262,538.81
479	WINDSOR	\$198,086.83	\$5,744.52	\$203,831.35	\$5,911.11	\$209,742.46	\$197,874.36	\$203,612.72	\$209,517.49	\$188,565.74	\$188,565.74	\$10,487.12	\$199,255.34
481	WINSLOW	\$420,239.26	\$12,186.94	\$432,426.20	\$12,540.36	\$444,966.56	\$444,984.95	\$457,889.51	\$471,168.31	\$444,051.48	\$444,966.56	\$22,248.33	\$422,718.23
485	WINTHROP	\$323,019.59	\$9,367.57	\$332,387.16	\$9,639.23	\$342,026.39	\$320,895.26	\$330,201.22	\$339,777.06	\$305,799.35	\$342,026.39	\$17,101.32	\$324,925.07
486	WISCASSET	\$238,848.03	\$6,926.59	\$245,774.62	\$7,127.46	\$252,902.09	\$243,664.93	\$250,731.21	\$258,002.42	\$232,202.18	\$252,902.09	\$12,645.10	\$240,256.99
487	WOODLAND	\$85,264.96	\$2,472.68	\$87,737.64	\$2,544.39	\$90,282.04	\$101,208.98	\$104,144.04	\$107,164.22	\$96,447.80	\$96,447.80	\$4,822.39	\$91,625.41
489	WOODVILLE	\$37,948.46	\$1,100.51	\$39,048.97	\$1,132.42	\$40,181.39	\$42,640.91	\$43,877.50	\$45,149.94	\$40,634.95	\$40,634.95	\$2,031.75	\$38,603.20
491	YARMOUTH	\$565,883.10	\$16,410.61	\$582,293.71	\$16,886.52	\$599,180.23	\$582,966.46	\$599,872.49	\$617,268.79	\$555,541.91	\$599,180.23	\$29,959.01	\$569,221.22
492	YORK	\$641,852.77	\$18,613.73	\$660,466.50	\$19,153.53	\$679,620.03	\$843,436.00	\$867,895.64	\$893,064.62	\$803,758.16	\$803,758.16	\$40,187.91	\$763,570.25
493	BARING PLT.	\$38,478.02	\$1,115.86	\$39,593.88	\$1,148.22	\$40,742.11	\$44,505.51	\$45,796.17	\$47,124.26	\$42,411.83	\$42,411.83	\$2,120.59	\$40,291.24
495	MEDFORD	\$11,147.67	\$323.28	\$11,470.95	\$332.66	\$11,803.61	\$14,500.00	\$14,920.50	\$15,353.19	\$13,817.87	\$13,817.87	\$690.89	\$13,126.98

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 data was not available.



2008-09 EPS Transportation Allocations

PROGRAM COSTS UNIT	S.A.U.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		EPS Transportation 2006-07 <small>(2006-07 ED 281 Line 35)</small>	One-Year Inflation at 2.90%	Estimated 2007-08 EPS Transportation	One-Year Inflation at 2.90%	Estimated 2008-09 EPS Transportation	2006-07 <b>Actual</b> Net Transp. Oper. Expenditures <small>(2006-07 EF-M-45*)</small>	Estimated 2007-08 Net Transp. Oper. Expenditures at 102.9%	Estimated 2008-09 Net Transp. Oper. Expenditures at 102.9%	90% Estimated 2008-09 Net Transp. Oper. Expenditures	2008-09 EPS Transp. Allocation Greater of Cols. (5) and (9)	Less 5% Per 20-A MRSA Sec.15681-A(3-A)	2008-09 Adj. EPS Transp. Allocation Col. (10) minus Col. (11)
496	CARRABASSETT VALLEY	\$37,516.48	\$1,087.98	\$38,604.46	\$1,119.53	\$39,723.99	\$37,047.89	\$38,122.28	\$39,227.82	\$35,305.04	\$39,723.99	\$1,986.20	\$37,737.79
497	BEAVER COVE	\$10,001.53	\$290.04	\$10,291.57	\$298.46	\$10,590.03	\$9,669.00	\$9,949.40	\$10,237.93	\$9,214.14	\$10,590.03	\$529.50	\$10,060.53
499	CHEBEAGUE ISLAND	\$8,883.30	\$257.62	\$9,140.92	\$265.09	\$9,406.00	\$9,174.67	\$9,440.74	\$9,714.52	\$8,743.07	\$9,406.00	\$470.30	\$8,935.70
501	SAD #1 PRESQUE ISLE	\$1,461,550.59	\$42,384.97	\$1,503,935.56	\$43,614.13	\$1,547,549.69	\$1,785,476.20	\$1,837,255.01	\$1,890,535.41	\$1,701,481.87	\$1,701,481.87	\$85,074.09	\$1,616,407.78
503	SAD #3 THORNDIKE	\$981,467.14	\$28,462.55	\$1,009,929.69	\$29,287.84	\$1,039,219.65	\$1,104,556.40	\$1,136,588.54	\$1,169,549.60	\$1,052,594.64	\$1,052,594.64	\$52,629.73	\$999,964.91
504	SAD #4 GUILFORD	\$271,798.76	\$7,882.16	\$279,680.92	\$8,110.75	\$287,791.67	\$311,061.26	\$311,129.74	\$320,152.50	\$288,137.25	\$288,137.25	\$14,406.86	\$273,730.39
505	SAD #5 ROCKLAND	\$387,910.21	\$11,249.40	\$399,159.61	\$11,575.63	\$410,735.23	\$505,797.26	\$520,465.38	\$535,558.88	\$482,002.99	\$482,002.99	\$24,100.15	\$457,902.84
506	SAD #6 BUXTON	\$1,929,016.51	\$55,941.48	\$1,984,957.99	\$57,563.78	\$2,042,521.77	\$2,064,001.17	\$2,123,857.20	\$2,185,449.06	\$1,966,904.15	\$2,042,521.77	\$102,126.09	\$1,940,395.68
507	SAD #7 NORTH HAVEN	\$35,791.76	\$1,037.96	\$36,829.72	\$1,068.06	\$37,897.78	\$40,509.26	\$41,684.03	\$42,892.87	\$38,603.58	\$38,603.58	\$1,930.18	\$36,673.40
508	SAD #8 VINALHAVEN	\$20,137.53	\$583.99	\$20,721.52	\$600.92	\$21,322.44	\$22,447.25	\$23,098.22	\$23,768.07	\$21,391.26	\$21,391.26	\$1,069.56	\$20,321.70
509	SAD #9 FARMINGTON	\$1,234,440.29	\$35,798.77	\$1,270,239.06	\$36,836.93	\$1,307,075.99	\$1,385,763.62	\$1,425,950.76	\$1,467,303.34	\$1,320,573.01	\$1,320,573.01	\$66,028.65	\$1,254,544.36
510	SAD #10 ALLAGASH	\$32,427.93	\$940.41	\$33,368.34	\$967.68	\$34,336.02	\$42,380.37	\$43,609.40	\$44,874.07	\$40,386.66	\$40,386.66	\$2,019.33	\$38,367.33
511	SAD #11 GARDINER	\$960,592.37	\$27,857.18	\$988,449.55	\$28,665.04	\$1,017,114.59	\$1,128,402.23	\$1,161,125.89	\$1,194,798.55	\$1,075,318.70	\$1,075,318.70	\$53,765.94	\$1,021,552.76
512	SAD #12 JACKMAN	\$47,573.89	\$1,379.64	\$48,953.53	\$1,419.65	\$50,373.19	\$58,326.73	\$60,018.21	\$61,758.73	\$55,582.86	\$55,582.86	\$2,779.14	\$52,803.72
513	SAD #13 BINGHAM	\$86,260.58	\$2,501.56	\$88,762.14	\$2,574.10	\$91,336.24	\$94,885.65	\$97,637.33	\$100,468.82	\$90,421.94	\$91,336.24	\$4,566.81	\$86,769.43
514	SAD #14 DANFORTH	\$106,781.74	\$3,096.67	\$109,878.41	\$3,186.47	\$113,064.88	\$105,359.27	\$108,414.69	\$111,558.71	\$100,402.84	\$113,064.88	\$5,653.24	\$107,411.64
515	SAD #15 GRAY	\$940,698.50	\$27,280.26	\$967,978.76	\$28,071.38	\$996,050.14	\$1,105,127.22	\$1,137,175.91	\$1,170,154.01	\$1,053,138.61	\$1,053,138.61	\$52,656.93	\$1,000,481.68
516	SAD #16 HALLOWELL	\$326,059.43	\$9,455.72	\$335,515.15	\$9,729.94	\$345,245.09	\$362,136.45	\$372,638.41	\$383,444.92	\$345,100.43	\$345,245.09	\$17,262.25	\$327,982.84
517	SAD #17 NORWAY	\$1,752,059.87	\$50,809.74	\$1,802,869.61	\$52,283.22	\$1,855,152.82	\$1,960,519.40	\$2,017,374.46	\$2,075,878.32	\$1,868,290.49	\$1,868,290.49	\$93,414.52	\$1,774,875.97
518	SAD #18 PROSPECT	\$118,707.19	\$3,442.51	\$122,149.70	\$3,542.34	\$125,692.04	\$120,332.83	\$123,822.48	\$127,413.33	\$114,672.00	\$125,692.04	\$6,284.60	\$119,407.44
519	SAD #19 LUBEC	\$53,139.66	\$1,541.05	\$54,680.71	\$1,585.74	\$56,266.45	\$70,755.87	\$72,807.79	\$74,919.22	\$67,427.30	\$67,427.30	\$3,371.37	\$64,055.93
520	SAD #20 FORT FAIRFIELD	\$197,484.61	\$5,727.05	\$203,211.66	\$5,893.14	\$209,104.80	\$279,416.27	\$287,519.34	\$295,857.40	\$266,271.66	\$266,271.66	\$13,313.58	\$252,958.08
521	SAD #21 DIXFIELD	\$438,764.16	\$12,724.16	\$451,488.32	\$13,093.16	\$464,581.48	\$511,525.13	\$526,359.36	\$541,623.78	\$487,461.40	\$487,461.40	\$24,373.07	\$463,088.33
522	SAD #22 HAMPDEN	\$738,063.29	\$21,403.84	\$759,467.13	\$22,024.55	\$781,491.67	\$836,983.45	\$861,255.97	\$886,232.39	\$797,609.15	\$797,609.15	\$39,880.46	\$757,728.69
523	SAD #23 CARMEL	\$298,882.96	\$8,667.61	\$307,550.57	\$8,918.97	\$316,469.53	\$394,037.71	\$405,464.80	\$417,223.28	\$375,500.95	\$375,500.95	\$18,775.05	\$356,725.90
524	SAD #24 VAN BUREN	\$179,501.53	\$5,205.54	\$184,707.07	\$5,356.51	\$190,063.58	\$143,400.09	\$147,558.69	\$151,837.89	\$136,654.10	\$190,063.58	\$9,503.18	\$180,560.40
525	SAD #25 SHERMAN	\$229,148.10	\$6,645.29	\$235,793.39	\$6,838.01	\$242,631.40	\$280,134.00	\$288,257.89	\$296,617.36	\$266,955.62	\$266,955.62	\$13,347.78	\$253,607.84
526	SAD #26 EASTBROOK	\$54,672.75	\$1,585.51	\$56,258.26	\$1,631.49	\$57,889.75	\$57,266.96	\$58,927.70	\$60,636.61	\$54,572.95	\$57,889.75	\$2,894.49	\$54,995.26
527	SAD #27 FORT KENT	\$412,469.17	\$11,961.61	\$424,430.78	\$12,308.49	\$436,739.27	\$448,678.60	\$461,690.28	\$475,079.30	\$427,571.37	\$436,739.27	\$21,836.96	\$414,902.31
528	SAD #28 CAMDEN	\$269,337.60	\$7,810.79	\$277,148.39	\$8,037.30	\$285,185.69	\$325,434.00	\$334,871.59	\$344,582.86	\$310,124.57	\$310,124.57	\$15,506.23	\$294,618.34
529	SAD #29 HOULTON	\$334,655.13	\$9,705.00	\$344,360.13	\$9,986.44	\$354,346.57	\$377,889.91	\$388,848.72	\$400,125.33	\$360,112.80	\$360,112.80	\$18,005.64	\$342,107.16
530	SAD #30 LEE	\$128,861.60	\$3,736.99	\$132,598.59	\$3,845.36	\$136,443.95	\$108,732.18	\$111,885.41	\$115,130.09	\$103,617.08	\$136,443.95	\$6,822.20	\$129,621.75
531	SAD #31 HOWLAND	\$293,506.91	\$8,511.70	\$302,018.61	\$8,758.54	\$310,777.15	\$249,696.83	\$256,938.04	\$264,389.24	\$237,950.32	\$310,777.15	\$15,538.86	\$295,238.29
532	SAD #32 ASHLAND	\$198,156.06	\$5,746.53	\$203,902.59	\$5,913.17	\$209,815.76	\$197,010.00	\$202,723.29	\$208,602.27	\$187,742.02	\$209,815.76	\$10,490.79	\$199,324.97
533	SAD #33 ST. AGATHA	\$157,281.16	\$4,561.15	\$161,842.31	\$4,693.43	\$166,535.74	\$176,569.73	\$181,690.25	\$186,959.27	\$168,263.34	\$168,263.34	\$8,413.17	\$159,850.17
534	SAD #34 BELFAST	\$945,527.63	\$27,420.30	\$972,947.93	\$28,215.49	\$1,001,163.42	\$1,326,234.41	\$1,364,695.21	\$1,404,271.37	\$1,263,844.23	\$1,263,844.23	\$63,192.21	\$1,200,652.02
535	SAD #35 ELIOT	\$936,551.38	\$27,159.99	\$963,711.37	\$27,947.63	\$991,659.00	\$1,141,130.74	\$1,174,223.53	\$1,208,276.01	\$1,087,448.41	\$1,087,448.41	\$54,372.42	\$1,033,075.99
536	SAD #36 LIVERMORE FALLS	\$496,091.79	\$14,386.66	\$510,478.45	\$14,803.88	\$525,282.33	\$529,886.78	\$545,253.50	\$561,065.85	\$504,959.27	\$525,282.33	\$26,264.12	\$499,018.21
537	SAD #37 MILBRIDGE	\$394,053.29	\$11,427.55	\$405,480.84	\$11,758.94	\$417,239.78	\$378,556.26	\$389,534.39	\$400,830.89	\$360,747.80	\$417,239.78	\$20,861.99	\$396,377.79
538	SAD #38 DIXMONT	\$257,333.13	\$7,462.66	\$264,795.79	\$7,679.08	\$272,474.87	\$278,347.56	\$286,419.64	\$294,725.81	\$265,253.23	\$272,474.87	\$13,623.74	\$258,851.13
539	SAD #39 BUCKFIELD	\$271,019.52	\$7,859.57	\$278,879.09	\$8,087.49	\$286,966.58	\$306,250.60	\$315,131.87	\$324,270.69	\$291,843.62	\$291,843.62	\$14,592.18	\$277,251.44
540	SAD #40 WALDOBORO	\$1,083,081.74	\$31,409.37	\$1,114,491.11	\$32,320.24	\$1,146,811.35	\$1,082,314.65	\$1,113,701.77	\$1,145,999.13	\$1,031,399.22	\$1,146,811.35	\$57,340.57	\$1,089,470.78
541	SAD #41 MILO	\$275,256.97	\$7,982.45	\$283,239.42	\$8,213.94	\$291,453.37	\$281,573.46	\$289,739.09	\$298,141.52	\$268,327.37	\$291,453.37	\$14,572.67	\$276,880.70
542	SAD #42 MARS HILL	\$158,985.09	\$4,610.57	\$163,595.66	\$4,744.27	\$168,339.93	\$170,874.46	\$175,829.82	\$180,928.88	\$168,339.93	\$168,339.93	\$8,417.00	\$159,922.93
543	SAD #43 MEXICO	\$630,206.76	\$18,276.00	\$648,482.76	\$18,806.00	\$667,288.76	\$474,279.93	\$488,034.05	\$502,187.04	\$451,968.34	\$667,288.76	\$33,364.44	\$633,924.32
544	SAD #44 BETHEL	\$660,090.92	\$19,142.64	\$679,233.56	\$19,697.77	\$698,931.33	\$658,958.55	\$678,068.35	\$697,732.33	\$627,959.10	\$698,931.33	\$34,946.57	\$663,984.76
545	SAD #45 WASHBURN	\$158,319.91	\$4,591.28	\$162,911.19	\$4,724.42	\$167,635.61	\$187,078.52	\$192,503.80	\$198,086.41	\$178,277.77	\$178,277.77	\$8,913.89	\$169,363.88
546	SAD #46 DEXTER	\$399,643.25	\$11,589.65	\$411,232.90	\$11,925.75	\$423,158.66	\$504,913.26	\$519,555.74	\$534,622.86	\$481,160.57	\$481,160.57	\$24,058.03	\$457,102.54

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 data was not available.

## 2008-09 EPS Transportation Allocations

PROGRAM COSTS UNIT	S.A.U.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		EPS Transportation 2006-07	One-Year Inflation at 2.90%	Estimated 2007-08 EPS Transportation	One-Year Inflation at 2.90%	Estimated 2008-09 EPS Transportation	Actual 2006-07 Net Transp. Oper.	Estimated 2007-08 Net Transp. Oper.	Estimated 2008-09 Net Transp. Oper.	Estimated 2008-09 Net Transp. Oper.	2008-09 EPS Transp. Allocation Greater of Cols. (5) and (9)	Less 5% Per 20-A MRSA Sec.15681-A(3-A)	2008-09 Adj. EPS Transp. Allocation Col. (10) minus Col. (11)
		(2006-07 ED 281 Line 35)					(2006-07 EF-M-45*)	102.9%	102.9%	Oper. Expenditures			
547 SAD #47 OAKLAND		\$1,113,619.89	\$32,294.98	\$1,145,914.87	\$33,231.53	\$1,179,146.40	\$1,271,815.20	\$1,308,697.84	\$1,346,650.08	\$1,211,985.07	\$1,211,985.07	\$60,599.25	\$1,151,385.82
548 SAD #48 NEWPORT		\$956,125.52	\$27,727.64	\$983,853.16	\$28,531.74	\$1,012,384.90	\$1,008,769.80	\$1,038,024.12	\$1,068,126.82	\$961,314.14	\$1,012,384.90	\$50,619.25	\$961,765.65
549 SAD #49 FAIRFIELD		\$903,857.53	\$26,211.87	\$930,069.40	\$26,972.01	\$957,041.41	\$1,013,235.94	\$1,042,619.78	\$1,072,855.76	\$965,570.18	\$965,570.18	\$48,278.51	\$917,291.67
550 SAD #50 THOMASTON		\$406,248.75	\$11,781.21	\$418,029.96	\$12,122.87	\$430,152.83	\$443,233.84	\$456,087.62	\$469,314.16	\$422,382.74	\$430,152.83	\$21,507.64	\$408,645.19
551 SAD #51 CUMBERLAND		\$897,575.55	\$26,029.69	\$923,605.24	\$26,784.55	\$950,389.79	\$927,016.40	\$953,899.88	\$981,562.97	\$883,406.67	\$950,389.79	\$47,519.49	\$902,870.30
552 SAD #52 TURNER		\$1,134,121.45	\$32,889.52	\$1,167,010.97	\$33,843.32	\$1,200,854.29	\$1,252,576.48	\$1,288,901.20	\$1,326,279.33	\$1,193,651.40	\$1,200,854.29	\$60,042.71	\$1,140,811.58
553 SAD #53 PITTSFIELD		\$318,530.13	\$9,237.37	\$327,767.50	\$9,505.26	\$337,272.76	\$456,525.30	\$469,764.53	\$483,387.71	\$435,048.94	\$435,048.94	\$21,752.45	\$413,296.49
554 SAD #54 SKOWHEGAN		\$1,422,249.16	\$41,245.23	\$1,463,494.39	\$42,441.34	\$1,505,935.72	\$1,563,863.07	\$1,609,215.10	\$1,655,882.34	\$1,490,294.11	\$1,505,935.72	\$75,296.79	\$1,430,638.93
555 SAD #55 PORTER		\$859,961.05	\$24,938.87	\$884,899.92	\$25,662.10	\$910,562.02	\$984,240.00	\$1,012,782.96	\$1,042,153.67	\$937,938.30	\$937,938.30	\$46,896.92	\$891,041.38
556 SAD #56 SEARSPORT		\$441,123.86	\$12,792.59	\$453,916.45	\$13,163.58	\$467,080.03	\$532,933.02	\$548,388.08	\$564,291.33	\$507,862.20	\$507,862.20	\$25,393.11	\$482,469.09
557 SAD #57 WATERBORO		\$1,643,466.19	\$47,660.52	\$1,691,126.71	\$49,042.67	\$1,740,169.38	\$2,060,937.03	\$2,120,704.20	\$2,182,204.63	\$1,963,984.17	\$1,963,984.17	\$98,199.21	\$1,865,784.96
558 SAD #58 KINGFIELD		\$362,761.21	\$10,520.08	\$373,281.29	\$10,825.16	\$384,106.44	\$364,294.46	\$374,859.00	\$385,729.91	\$347,156.92	\$384,106.44	\$19,205.32	\$364,901.12
559 SAD #59 MADISON		\$445,728.23	\$12,926.12	\$458,654.35	\$13,300.98	\$471,955.32	\$580,277.88	\$597,105.94	\$614,422.01	\$552,979.81	\$552,979.81	\$27,648.99	\$525,330.82
560 SAD #60 BERWICK		\$1,542,966.48	\$44,746.03	\$1,587,712.51	\$46,043.66	\$1,633,756.17	\$1,811,958.00	\$1,864,504.78	\$1,918,575.42	\$1,726,717.88	\$1,726,717.88	\$86,335.89	\$1,640,381.99
561 SAD #61 BRIDGTON		\$1,184,489.35	\$34,350.19	\$1,218,839.54	\$35,346.35	\$1,254,185.89	\$1,260,928.78	\$1,296,569.61	\$1,334,170.13	\$1,200,753.12	\$1,254,185.89	\$62,709.29	\$1,191,476.60
562 SAD #62 POWNAL		\$120,644.21	\$3,498.68	\$124,142.89	\$3,600.14	\$127,743.04	\$99,100.00	\$101,973.90	\$104,931.14	\$94,438.03	\$127,743.04	\$6,387.15	\$121,355.89
563 SAD #63 EDDINGTON		\$357,598.49	\$10,370.36	\$367,968.85	\$10,671.10	\$378,639.94	\$369,853.67	\$380,579.43	\$391,616.23	\$352,454.61	\$378,639.94	\$18,932.00	\$359,707.94
564 SAD #64 CORINTH		\$781,811.68	\$22,672.54	\$804,484.22	\$23,330.04	\$827,814.26	\$997,214.86	\$1,026,134.09	\$1,055,891.98	\$950,302.78	\$950,302.78	\$47,515.14	\$902,787.64
565 SAD #65 MATINICUS ISLE		\$2,223.00	\$64.47	\$2,287.47	\$66.34	\$2,353.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,353.80	\$117.69	\$2,236.11
567 SAD #67 LINCOLN		\$547,007.50	\$15,863.22	\$562,870.72	\$16,323.25	\$579,193.97	\$611,014.54	\$628,733.96	\$646,967.25	\$582,270.53	\$582,270.53	\$29,113.53	\$553,157.00
568 SAD #68 DOVER-FOXCROFT		\$438,424.67	\$12,714.32	\$451,138.99	\$13,083.03	\$464,222.02	\$437,831.83	\$450,528.95	\$463,594.29	\$417,234.86	\$464,222.02	\$23,211.10	\$441,010.92
570 SAD #70 HODGDON		\$265,370.43	\$7,695.74	\$273,066.17	\$7,918.92	\$280,985.09	\$303,454.38	\$312,254.56	\$321,309.94	\$289,178.95	\$289,178.95	\$14,458.95	\$274,720.00
571 SAD #71 KENNEBUNK		\$1,070,222.85	\$31,036.46	\$1,101,259.31	\$31,936.52	\$1,133,195.83	\$1,311,415.77	\$1,349,446.83	\$1,388,580.79	\$1,249,722.71	\$1,249,722.71	\$62,486.14	\$1,187,236.57
572 SAD #72 FRYEBURG		\$820,872.20	\$23,805.29	\$844,677.49	\$24,495.65	\$869,173.14	\$880,437.14	\$905,969.82	\$932,242.94	\$839,018.65	\$869,173.14	\$43,458.66	\$825,714.48
574 SAD #74 ANSON		\$428,662.06	\$12,431.20	\$441,093.26	\$12,791.70	\$453,884.96	\$475,833.20	\$489,632.36	\$503,831.70	\$453,884.53	\$453,884.96	\$22,694.25	\$431,190.71
575 SAD #75 TOPSHAM		\$1,443,942.63	\$41,874.34	\$1,485,816.97	\$43,088.69	\$1,528,905.66	\$1,802,625.86	\$1,854,902.01	\$1,908,694.17	\$1,717,824.75	\$1,717,824.75	\$85,891.24	\$1,631,933.51
576 SAD #76 SWAN'S ISLAND		\$62,661.59	\$1,817.19	\$64,478.78	\$1,869.88	\$66,348.66	\$101,364.90	\$104,304.48	\$107,329.31	\$96,596.38	\$96,596.38	\$4,829.82	\$91,766.56
791 INDIAN ISLAND		\$20,734.60	\$601.30	\$21,335.90	\$618.74	\$21,954.64	\$16,662.02	\$17,145.22	\$17,642.43	\$15,878.19	\$21,954.64	\$1,097.73	\$20,856.91
792 INDIAN TOWNSHIP		\$170,827.19	\$4,953.99	\$175,781.18	\$5,097.65	\$180,878.83	\$164,421.60	\$169,189.83	\$174,096.33	\$156,686.70	\$180,878.83	\$9,043.94	\$171,834.89
793 PLEASANT POINT		\$57,907.39	\$1,679.31	\$59,586.70	\$1,728.01	\$61,314.72	\$88,631.50	\$91,201.81	\$93,846.67	\$84,462.00	\$84,462.00	\$4,223.10	\$80,238.90
903 BOOTHBAY-BOOTHBAY HBR CSD		\$302,365.73	\$8,768.61	\$311,134.34	\$9,022.90	\$320,157.23	\$306,082.88	\$314,959.28	\$324,093.10	\$291,683.79	\$320,157.23	\$16,007.86	\$304,149.37
904 FLANDERS BAY CSD-SULLIVAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
907 MT. DESERT REGION DISTRICT		\$88,984.61	\$2,580.55	\$91,565.16	\$2,655.39	\$94,220.55	\$67,541.42	\$69,500.12	\$71,515.62	\$64,364.06	\$94,220.55	\$4,711.03	\$89,509.52
908 AIRLINE CSD-AURORA		\$55,269.70	\$1,602.82	\$56,872.52	\$1,649.30	\$58,521.82	\$55,207.70	\$56,808.72	\$58,456.18	\$52,610.56	\$58,521.82	\$2,926.09	\$55,595.73
909 SO. AROOSTOOK CSD-DYER BROOK		\$158,955.50	\$4,609.71	\$163,565.21	\$4,743.39	\$168,308.60	\$300,499.90	\$309,214.40	\$318,181.61	\$286,363.45	\$286,363.45	\$14,318.17	\$272,045.28
910 MARANACOOK CSD-READFIELD		\$420,483.17	\$12,194.01	\$432,677.18	\$12,547.64	\$445,224.82	\$453,329.42	\$466,475.97	\$480,003.78	\$432,003.40	\$445,224.82	\$22,261.24	\$422,963.58
911 SCHOODIC CSD-SULLIVAN		\$72,823.60	\$2,111.88	\$74,935.48	\$2,173.13	\$77,108.61	\$126,104.84	\$129,761.88	\$133,524.97	\$120,172.47	\$120,172.47	\$6,008.62	\$114,163.85
912 EAST RANGE II CSD-TOPSFIELD		\$35,747.00	\$1,036.66	\$36,783.66	\$1,066.73	\$37,850.39	\$33,139.89	\$34,100.95	\$35,089.87	\$31,580.88	\$37,850.39	\$1,892.52	\$35,957.87
913 DEER ISLE-STONINGTON CSD		\$173,628.46	\$5,035.23	\$178,663.69	\$5,181.25	\$183,844.93	\$220,118.57	\$226,502.01	\$233,070.57	\$209,763.51	\$209,763.51	\$10,488.18	\$199,275.33
914 GREAT SALT BAY CSD-DAMARISCOTTA		\$221,069.91	\$6,411.03	\$227,480.94	\$6,596.95	\$234,077.88	\$297,002.18	\$305,615.24	\$314,478.09	\$283,030.28	\$283,030.28	\$14,151.51	\$268,878.77
915 OAK HILL CSD-WALES		\$127,793.10	\$3,706.00	\$131,499.10	\$3,813.47	\$135,312.57	\$121,098.07	\$124,609.91	\$128,223.60	\$115,401.24	\$135,312.57	\$6,765.63	\$128,546.94
917 MOOSABEG CSD-JONESPORT		\$15,785.35	\$457.78	\$16,243.13	\$471.05	\$16,714.18	\$12,032.06	\$12,380.99	\$12,740.04	\$11,466.04	\$16,714.18	\$835.71	\$15,878.47
918 WELLS-OGUNQUIT CSD		\$708,256.46	\$20,539.44	\$728,795.90	\$21,135.08	\$749,930.98	\$931,761.35	\$958,782.43	\$986,587.12	\$887,928.41	\$887,928.41	\$44,396.42	\$843,531.99
919 FIVE TOWN CSD		\$343,710.63	\$9,967.61	\$353,678.24	\$10,256.67	\$363,934.91	\$400,640.00	\$412,258.56	\$424,214.06	\$381,792.65	\$381,792.65	\$19,089.63	\$362,703.02
920 PENINSULA CSD		\$174,232.72	\$5,052.75	\$179,285.47	\$5,199.28	\$184,484.75	\$182,007.05	\$187,285.25	\$192,716.53	\$173,444.88	\$184,484.75	\$9,224.24	\$175,260.51
		\$80,467,562.97	\$2,333,559.33	\$82,801,122.30	\$2,401,232.55	\$85,202,354.84	\$91,510,140.91	\$94,163,935.00	\$96,894,689.15	\$87,205,220.37	\$90,391,899.56	\$4,519,594.99	\$85,872,304.57

\*Except for Dennistown Plt. and Indian Township -- 2005-06 EF-M-45 data was used because 2006-07 EF-M-45 date was not available.