EPS Transportation Model for 2005-06 Funding

			Coefficients for Calculating Predicted Per-Pupil Base Cost																				
			SAU		SAU		SAU				***Statewide Mean Cost Per Mile Traveled***												
			Variable	Coefficient	Variable	Coefficient	Variable	Coefficient			***For Calculating Vocational Adjustmen***										2005-06		2005-06
			Constant	345.002	Pupil Density	-2.432	Pupil Sparsity	224.321			Cost Per Mile	$2.53									Per-Pupil		Transportation
																Large SAD / CSD					EPS Rate		Operating
			2003-04		Miles of				Distance to			Adjusted	2003-04	Upper	Lower	Initial	Lower	Adjusted		2004	times		Allocations
			Resident	2003-04	Road	2003-04	Predicted	110%	Nearest	Total	Per-Pupil	Predicted	Actual	Limit	Limit	2005-06	Limit	2005-06	2005-06	Calendar	2004		
Unit			Pupils	Resident	(Class 1	Pupil	Per-Pupil	Predicted	Vocational	Vocational	Vocational	Per-Pupil	Per-Pupil	(110%	(75%	Per-Pupil	(90%	Per-Pupil	Per-Pupil	Year Avg.	CYA	times	times
Code	School Administrative Unit		(SAU only)	Pupils	to Class 5)	Density	Base Cost	Base Cost	Facility	Adjustment	Adjustment	EPS Cost	Net Expense	Actual)	Actual)	EPS Rate	Actual)	EPS Rate	EPS Rate	Pupils	Pupils	101.80%	101.80%
002	ACTON		445	445	95.91	4.64	$382	$420				$420	$623	$686	$467	$467			$467	442.5	$206,825.52	$210,548.38	$214,338.25
005	ALEXANDER		89	89	41.30	2.15	$444	$488				$488	$826	$909	$620	$620			$620	84.5	$52,363.94	$53,306.49	$54,266.00
008	ALNA		111	111	32.84	3.38	$403	$443				$443	$411	$452	$308	$443			$443	112.5	$49,889.62	$50,787.64	$51,701.81
009	ALTON		131	131	34.55	3.79	$395	$434				$434	$701	$771	$526	$526			$526	134.0	$70,419.44	$71,686.99	$72,977.35
014	APPLETON		132	210	48.77	4.31	$387	$425				$425	$757	$833	$568	$568			$568	136.5	$77,515.64	$78,910.92	$80,331.31
015	ARROWSIC		65	65	19.58	3.32	$405	$445				$445	$241	$265	$181	$265			$265	70.5	$18,706.18	$19,042.89	$19,385.66
016	ARUNDEL		632	632	112.34	5.63	$371	$408				$408	$273	$300	$204	$300			$300	649.0	$194,606.42	$198,109.33	$201,675.30
020	AUBURN		3,622	3,622	259.35	13.97	$327	$360	2.6 miles	$4,605	$1	$361	$223	$245	$167	$245			$245	3,546.0	$868,882.88	$884,522.77	$900,444.18
021	AUGUSTA		2,491	2,491	192.53	12.94	$331	$364	1.0 miles	$1,771	$1	$365	$331	$364	$248	$364			$364	2,464.5	$898,141.58	$914,308.13	$930,765.67
024	BAILEYVILLE		290	290	73.26	3.96	$392	$431	13.2 miles	$23,377	$81	$512	$273	$300	$204	$300			$300	286.0	$85,750.08	$87,293.58	$88,864.86
026	BANCROFT		15	15	50.45	0.30	$1,099	$1,209				$1,209	$228	$251	$171	$251			$251	15.0	$3,761.98	$3,829.69	$3,898.63
027	BANGOR		3,942	3,942	245.86	16.03	$320	$352	3.1 miles	$5,490	$1	$353	$207	$227	$155	$227			$227	3,865.0	$879,097.82	$894,921.58	$911,030.17
028	BAR HARBOR		436	690	162.27	4.25	$387	$426				$426	$400	$440	$300	$426			$426	429.5	$183,034.29	$186,328.91	$189,682.83
030	BATH		1,331	1,331	64.15	20.75	$305	$336				$336	$175	$192	$131	$192			$192	1,309.0	$251,904.61	$256,438.89	$261,054.79
031	BEALS		63	97	8.48	11.44	$337	$370				$370	$188	$207	$141	$207			$207	59.5	$12,296.92	$12,518.27	$12,743.60
032	BEDDINGTON		2	2	63.31	0.03	$7,446	$8,190				$8,190	$6,735	$7,408	$5,051	$7,408			$7,408	2.0	$14,816.81	$15,083.52	$15,355.02
040	BIDDEFORD		2,942	2,942	138.60	21.23	$304	$334				$334	$248	$273	$186	$273			$273	2,896.0	$791,596.96	$805,845.70	$820,350.92
044	BLUE HILL		329	329	106.03	3.10	$410	$451				$451	$337	$371	$253	$371			$371	341.0	$126,522.88	$128,800.30	$131,118.70
049	BOWERBANK		7	7	18.88	0.37	$949	$1,044				$1,044	$2,504	$2,754	$1,878	$1,878			$1,878	6.5	$12,205.52	$12,425.22	$12,648.88
051	BRADLEY		214	214	38.27	5.59	$372	$409				$409	$230	$253	$173	$253			$253	213.5	$54,074.81	$55,048.15	$56,039.02
052	BREMEN		35	104	37.73	2.76	$420	$462				$462	$303	$333	$227	$333			$333	32.5	$10,825.28	$11,020.14	$11,218.50
053	BREWER		1,387	1,387	58.64	23.65	$297	$327	4.2 miles	$7,438	$5	$332	$209	$230	$157	$230			$230	1,376.5	$316,002.02	$321,690.06	$327,480.48
054	BRIDGEWATER		73	73	63.59	1.15	$538	$591				$591	$989	$1,088	$742	$742			$742	68.0	$50,433.62	$51,341.43	$52,265.57
057	BRISTOL		370	370	96.07	3.85	$394	$433				$433	$683	$751	$512	$512			$512	377.0	$193,023.59	$196,498.01	$200,034.98
058	BROOKLIN		106	106	59.08	1.79	$466	$512				$512	$712	$783	$534	$534			$534	107.0	$57,104.36	$58,132.24	$59,178.62
060	BROOKSVILLE		125	125	78.52	1.59	$482	$530				$530	$676	$743	$507	$530			$530	124.5	$66,015.36	$67,203.63	$68,413.30
063	BRUNSWICK		3,155	3,155	203.22	15.53	$322	$354	2.9 miles	$5,136	$2	$355	$342	$376	$257	$355			$355	3,157.5	$1,122,463.87	$1,142,668.21	$1,163,236.24
065	BUCKSPORT		866	866	95.51	9.07	$348	$382	22.1 miles	$39,139	$45	$428	$467	$514	$350	$428			$428	856.0	$366,072.85	$372,662.16	$379,370.08
070	CALAIS		576	576	52.77	10.92	$339	$373				$373	$397	$436	$297	$373			$373	567.5	$211,625.17	$215,434.42	$219,312.24
075	CAPE ELIZABETH		1,807	1,807	81.08	22.29	$301	$331	8.5 miles	$15,054	$8	$339	$221	$243	$166	$243			$243	1,816.5	$441,374.97	$449,319.72	$457,407.47
077	CARIBOU		1,485	1,485	178.93	8.30	$352	$387				$387	$291	$320	$218	$320			$320	1,494.5	$477,846.71	$486,447.95	$495,204.02
079	CARROLL PLT.		16	16	39.35	0.41	$896	$985				$985	$581	$639	$436	$639			$639	17.5	$11,178.21	$11,379.42	$11,584.25
083	CASTINE		87	87	26.84	3.24	$406	$447				$447	$452	$498	$339	$447			$447	83.0	$37,097.30	$37,765.06	$38,444.83
085	CASWELL		65	65	59.55	1.09	$548	$603				$603	$252	$277	$189	$277			$277	57.5	$15,948.62	$16,235.70	$16,527.94
089	CHARLOTTE		62	62	37.55	1.65	$477	$525				$525	$812	$894	$609	$609			$609	58.0	$35,338.42	$35,974.52	$36,622.06
090	CHELSEA		454	454	38.46	11.80	$335	$369				$369	$459	$505	$344	$369			$369	440.0	$162,283.54	$165,204.65	$168,178.33
094	CHINA		868	868	114.31	7.59	$356	$392				$392	$543	$597	$407	$407			$407	837.0	$340,641.58	$346,773.13	$353,015.04
100	COOPER		29	29	33.57	0.86	$603	$663				$663	$736	$810	$552	$663			$663	28.5	$18,890.63	$19,230.66	$19,576.81
101	COPLIN PLT.		19	19	32.95	0.58	$733	$806				$806	$853	$938	$640	$806			$806	17.0	$13,699.98	$13,946.58	$14,197.62
106	CRANBERRY ISLES	Island - use actual expenditures																		17.0	$27,605.00	$28,101.89	$28,607.72
107	CRAWFORD		16	16	49.50	0.32	$1,038	$1,142				$1,142	$2,289	$2,518	$1,717	$1,717			$1,717	14.5	$24,895.19	$25,343.30	$25,799.48
113	DALLAS PLT.		30	30	42.55	0.71	$661	$728				$728	$602	$662	$451	$662			$662	32.0	$21,185.14	$21,566.48	$21,954.67
114	DAMARISCOTTA		97	283	36.07	7.85	$355	$390				$390	$490	$538	$367	$390			$390	97.5	$38,021.40	$38,705.79	$39,402.49
116	DAYTON		401	401	50.64	7.92	$354	$389				$389	$367	$404	$276	$389			$389	405.0	$157,739.11	$160,578.42	$163,468.83
117	DEBLOIS		13	13	56.22	0.23	$1,315	$1,446				$1,446	$1,095	$1,204	$821	$1,204			$1,204	12.0	$14,448.92	$14,709.00	$14,973.77
118	DEDHAM		276	276	60.29	4.58	$383	$421				$421	$276	$304	$207	$304			$304	264.0	$80,239.96	$81,684.28	$83,154.60
121	DENNISTOWN PLT.		3	3	38.59	0.08	$3,230	$3,553				$3,553	$1,333	$1,467	$1,000	$1,467			$1,467	4.0	$5,866.67	$5,972.27	$6,079.77
122	DENNYSVILLE		59	59	21.52	2.74	$420	$462				$462	$487	$535	$365	$462			$462	57.0	$26,343.69	$26,817.87	$27,300.59
128	DRESDEN		271	271	57.03	4.75	$381	$419				$419	$507	$558	$380	$419			$419	265.0	$110,960.10	$112,957.39	$114,990.62
129	DREW PLT.		9	9	20.09	0.45	$845	$929				$929	$166	$183	$125	$183			$183	9.0	$1,647.59	$1,677.25	$1,707.44
130	DURHAM		620	620	65.15	9.52	$345	$380				$380	$553	$608	$415	$415			$415	613.0	$254,156.69	$258,731.51	$263,388.68
136	EAST MILLINOCKET		310	310	25.30	12.25	$334	$367	25.7 miles	$45,515	$147	$514	$120	$132	$90	$132			$132	311.0	$41,020.12	$41,758.48	$42,510.13
137	EASTON		221	221	71.81	3.08	$410	$451	7.4 miles	$13,105	$59	$511	$511	$562	$383	$511			$511	224.5	$114,662.83	$116,726.76	$118,827.84
138	EASTPORT		218	218	37.53	5.81	$369	$406	25.2 miles	$44,629	$205	$611	$498	$548	$373	$548			$548	201.5	$110,328.03	$112,313.93	$114,335.58
140	EDGECOMB		174	174	47.08	3.70	$397	$436				$436	$366	$403	$275	$403			$403	170.5	$68,717.81	$69,954.73	$71,213.92

EPS Transportation Model for 2005-06 Funding

			Coefficients for Calculating Predicted Per-Pupil Base Cost																				
			SAU		SAU		SAU				***Statewide Mean Cost Per Mile Traveled***												
			Variable	Coefficient	Variable	Coefficient	Variable	Coefficient			***For Calculating Vocational Adjustmen***										2005-06		2005-06
			Constant	345.002	Pupil Density	-2.432	Pupil Sparsity	224.321			Cost Per Mile	$2.53									Per-Pupil		Transportation
																	Large SAD / CSD				EPS Rate		Operating
			2003-04		Miles of				Distance to			Adjusted	2003-04	Upper	Lower	Initial	Lower	Adjusted		2004	times		Allocations
			Resident	2003-04	Road	2003-04	Predicted	110%	Nearest	Total	Per-Pupil	Predicted	Actual	Limit	Limit	2005-06	Limit	2005-06	2005-06	Calendar	2004		
Unit			Pupils	Resident	(Class 1	Pupil	Per-Pupil	Predicted	Vocational	Vocational	Vocational	Per-Pupil	Per-Pupil	(110%	(75%	Per-Pupil	(90%	Per-Pupil	Per-Pupil	Year Avg.	CYA	times	times
Code	School Administrative Unit		(SAU only)	Pupils	to Class 5)	Density	Base Cost	Base Cost	Facility	Adjustment	Adjustment	EPS Cost	Net Expense	Actual)	Actual)	EPS Rate	Actual)	EPS Rate	EPS Rate	Pupils	Pupils	101.80%	101.80%
144	ELLSWORTH		1,038	1,038	158.59	6.55	$363	$400	2.2 miles	$3,896	$4	$403	$362	$398	$271	$398			$398	1,061.5	$422,216.10	$429,815.99	$437,552.68
151	FALMOUTH		2,184	2,184	123.51	17.68	$315	$346	4.2 miles	$7,438	$3	$350	$392	$431	$294	$350			$350	2,167.0	$757,490.95	$771,125.79	$785,006.05
154	FAYETTE		164	164	58.38	2.81	$418	$460				$460	$804	$884	$603	$603			$603	160.0	$96,485.16	$98,221.89	$99,989.89
158	FRANKLIN		149	209	63.56	3.29	$405	$446				$446	$478	$526	$359	$446			$446	140.0	$62,404.55	$63,527.83	$64,671.34
160	FREEPORT		1,257	1,257	121.54	10.34	$342	$376	9.5 miles	$16,825	$13	$389	$423	$465	$317	$389			$389	1,241.5	$483,040.19	$491,734.92	$500,586.14
167	GEORGETOWN		142	142	48.90	2.90	$415	$457				$457	$578	$636	$434	$457			$457	141.5	$64,624.06	$65,787.30	$66,971.47
168	GILEAD		35	35	25.40	1.38	$504	$555				$555	$902	$992	$677	$677			$677	32.0	$21,649.08	$22,038.77	$22,435.46
169	GLENBURN		732	732	41.97	17.44	$315	$347				$347	$334	$368	$251	$347			$347	724.5	$251,395.57	$255,920.69	$260,527.26
170	GLENWOOD PLT.	No pupils																		0.0	$0.00	$0.00	$0.00
171	GORHAM		2,763	2,763	140.64	19.65	$309	$340	5.0 miles	$8,855	$3	$343	$380	$418	$285	$343			$343	2,761.5	$946,394.64	$963,429.75	$980,771.48
174	GRAND ISLE	No expenditures																		71.0	$0.00	$0.00	$0.00
175	GR. LAKE STREAM PLT.		11	11	56.08	0.20	$1,488	$1,637				$1,637	$1,655	$1,820	$1,241	$1,637			$1,637	10.0	$16,369.70	$16,664.35	$16,964.31
177	GREENBUSH		291	291	55.18	5.27	$375	$412				$412	$560	$616	$420	$420			$420	280.5	$117,817.15	$119,937.86	$122,096.74
180	GREENVILLE		237	237	79.38	2.99	$413	$454				$454	$302	$332	$227	$332			$332	228.0	$75,745.40	$77,108.82	$78,496.77
187	HANCOCK		352	352	69.60	5.06	$377	$415				$415	$336	$369	$252	$369			$369	339.0	$125,258.46	$127,513.11	$129,808.34
188	HANOVER		47	47	11.71	4.01	$391	$430				$430	$337	$371	$253	$371			$371	49.0	$18,189.91	$18,517.33	$18,850.64
189	HARMONY		129	129	59.47	2.17	$443	$487				$487	$452	$497	$339	$487			$487	124.5	$60,688.07	$61,780.45	$62,892.50
197	HERMON		861	861	69.82	12.33	$333	$367	10.9 miles	$19,304	$22	$389	$328	$360	$246	$360			$360	856.0	$308,571.69	$314,125.98	$319,780.25
198	HERSEY		7	7	36.38	0.19	$1,510	$1,661				$1,661	$808	$889	$606	$889			$889	6.5	$5,777.20	$5,881.19	$5,987.05
199	HIGHLAND PLT.		9	9	24.64	0.37	$958	$1,054				$1,054	$568	$625	$426	$625			$625	7.5	$4,684.17	$4,768.48	$4,854.31
204	HOPE		158	236	74.50	3.17	$408	$449				$449	$442	$486	$331	$449			$449	158.0	$70,929.72	$72,206.45	$73,506.17
210	ISLE AU HAUT	Island - use actual expenditures																		11.5	$16,824.00	$17,126.83	$17,435.11
211	ISLESBORO	Island - use actual expenditures																		72.5	$46,462.66	$47,298.99	$48,150.37
214	JAY		925	925	95.99	9.64	$345	$379	13.6 miles	$24,086	$26	$405	$383	$421	$287	$405			$405	866.0	$351,048.37	$357,367.24	$363,799.85
215	JEFFERSON		379	379	102.39	3.70	$397	$436				$436	$419	$461	$315	$436			$436	355.5	$155,091.23	$157,882.88	$160,724.77
216	JONESBORO		100	100	54.82	1.82	$464	$510				$510	$293	$322	$219	$322			$322	102.0	$32,818.57	$33,409.30	$34,010.67
217	JONESPORT		140	206	42.34	4.87	$379	$417				$417	$225	$248	$169	$248			$248	129.0	$31,948.33	$32,523.40	$33,108.82
222	KINGSBURY PLT.	No pupils																		0.0	$0.00	$0.00	$0.00
223	KITTERY		1,173	1,173	113.62	10.32	$342	$376	33.5 miles	$59,329	$51	$426	$343	$377	$257	$377			$377	1,150.5	$433,934.76	$441,745.59	$449,697.01
226	LAKEVIEW PLT	Use SAD #41 per-pupil rate																	$355	6.0	$2,127.79	$2,166.09	$2,205.08
227	LAKEVILLE		8	8	62.48	0.13	$2,097	$2,306				$2,306	$584	$643	$438	$643			$643	9.5	$6,106.34	$6,216.25	$6,328.15
228	LAMOINE		227	227	52.80	4.30	$387	$425				$425	$435	$478	$326	$425			$425	225.5	$95,926.67	$97,653.35	$99,411.11
233	LEWISTON		4,608	4,608	202.60	22.74	$300	$330				$330	$343	$377	$257	$330			$330	4,568.5	$1,505,346.25	$1,532,442.48	$1,560,026.45
236	LIMESTONE		349	349	108.48	3.22	$407	$448	11.9 miles	$21,075	$60	$508	$558	$614	$418	$508			$508	344.0	$174,745.33	$177,890.75	$181,092.78
239	LINCOLN PLT.		4	4	31.20	0.13	$2,094	$2,304				$2,304	$2,180	$2,398	$1,635	$2,304			$2,304	2.0	$4,607.67	$4,690.60	$4,775.04
240	LINCOLNVILLE		210	345	49.18	7.02	$360	$396				$396	$555	$611	$416	$416			$416	207.0	$86,176.43	$87,727.60	$89,306.70
242	LISBON		1,394	1,394	73.88	18.87	$311	$342	9.5 miles	$16,825	$12	$354	$288	$317	$216	$317			$317	1,416.0	$448,299.46	$456,368.85	$464,583.49
243	LITCHFIELD		415	635	104.06	6.10	$367	$404				$404	$706	$776	$529	$529			$529	414.5	$219,339.49	$223,287.60	$227,306.78
247	FRENCHBORO	Island - use actual expenditures																		5.5	$265.00	$269.77	$274.63
253	MACHIAS		247	247	31.41	7.86	$354	$390				$390	$483	$531	$362	$390			$390	251.0	$97,850.78	$99,612.09	$101,405.11
255	MACWAHOC PLT.		14	14	26.32	0.53	$765	$842				$842	$1,292	$1,421	$969	$969			$969	12.5	$12,114.48	$12,332.54	$12,554.52
256	MADAWASKA		708	708	151.74	4.67	$382	$420	10.1 miles	$17,887	$25	$445	$543	$597	$407	$445			$445	683.0	$304,050.39	$309,523.29	$315,094.71
259	MAGALLOWAY PLT.		1	1	36.16	0.03	$8,456	$9,302				$9,302	$10,840	$11,924	$8,130	$9,302			$9,302	2.5	$23,255.05	$23,673.64	$24,099.77
260	MANCHESTER		198	461	54.23	8.50	$351	$386				$386	$350	$385	$263	$385			$385	196.0	$75,468.54	$76,826.97	$78,209.86
262	MARIAVILLE		76	76	39.51	1.92	$457	$503				$503	$578	$635	$433	$503			$503	74.0	$37,195.02	$37,864.53	$38,546.09
263	MARSHFIELD		77	77	31.95	2.41	$432	$475				$475	$290	$319	$218	$319			$319	72.5	$23,128.17	$23,544.48	$23,968.28
269	MECHANIC FALLS		540	540	33.19	16.27	$319	$351				$351	$333	$367	$250	$351			$351	533.0	$187,159.21	$190,528.07	$193,957.58
270	MEDDYBEMPS		18	18	23.69	0.76	$638	$702				$702	$1,192	$1,312	$894	$894			$894	19.5	$17,437.86	$17,751.74	$18,071.27
271	MEDWAY		259	259	74.60	3.47	$401	$441				$441	$212	$233	$159	$233			$233	251.5	$58,721.27	$59,778.25	$60,854.26
276	MILFORD		484	484	53.85	8.99	$348	$383				$383	$246	$271	$185	$271			$271	476.5	$129,176.92	$131,502.10	$133,869.14
277	MILLINOCKET		764	764	53.60	14.25	$326	$359	33.6 miles	$59,506	$78	$437	$216	$238	$162	$238			$238	733.5	$174,555.82	$177,697.82	$180,896.38
279	MINOT		431	431	59.02	7.30	$358	$394				$394	$459	$505	$344	$394			$394	427.0	$168,133.80	$171,160.21	$174,241.09
280	MONHEGAN PLT.	Island - use actual expenditures																		8.0	$25,323.69	$25,779.52	$26,243.55
281	MONMOUTH		783	783	101.30	7.73	$355	$391	17.6 miles	$31,170	$40	$431	$281	$309	$211	$309			$309	770.0	$238,163.65	$242,450.59	$246,814.70
287	MORO PLT.		6	6	30.65	0.20	$1,490	$1,639				$1,639	$679	$747	$509	$747			$747	5.0	$3,735.42	$3,802.65	$3,871.10

EPS Transportation Model for 2005-06 Funding

Coefficients for Calculating Predicted Per-Pupil Base Cost

SAU Variable	Coefficient	SAU Variable	Coefficient	SAU Variable	Coefficient
Constant	345.002	Pupil Density	-2.432	Pupil Sparsity	224.321

Statewide Mean Cost Per Mile Traveled For Calculating Vocational Adjustmen

Cost Per Mile	$2.53

Unit Code	School Administrative Unit		2003-04 Resident Pupils (SAU only)	2003-04 Resident Pupils	Miles of Road (Class 1 to Class 5)	2003-04 Pupil Density	Predicted Per-Pupil Base Cost	110% Predicted Base Cost	Distance to Nearest Vocational Facility	Total Vocational Adjustment	Per-Pupil Vocational Adjustment	Adjusted Predicted Per-Pupil EPS Cost	2003-04 Actual Per-Pupil Net Expense	Upper Limit (110% Actual)	Lower Limit (75% Actual)	Initial 2005-06 Per-Pupil EPS Rate	Large SAD / CSD Lower Limit (90% Actual)	Large SAD / CSD Adjusted 2005-06 Per-Pupil EPS Rate	2005-06 Per-Pupil EPS Rate	2004 Calendar Year Avg. Pupils	2005-06 Per-Pupil EPS Rate times 2004 CYA Pupils	times 101.80%	2005-06 Transportation Operating Allocations times 101.80%
291	MOUNT DESERT		167	280	168.80	1.66	$476	$524				$524	$536	$589	$402	$524			$524	161.0	$84,335.27	$85,853.30	$87,398.66
292	MOUNT VERNON		123	293	74.15	3.95	$392	$431				$431	$329	$362	$247	$362			$362	116.5	$42,169.22	$42,928.26	$43,700.97
294	NASHVILLE PLT.		16	16	36.77	0.44	$859	$945				$945	$250	$275	$188	$275			$275	16.5	$4,537.50	$4,619.18	$4,702.32
297	NEWCASTLE		107	268	63.25	4.24	$388	$426				$426	$491	$540	$368	$426			$426	109.0	$46,477.88	$47,314.48	$48,166.14
305	NEW SWEDEN		93	93	58.65	1.59	$483	$531				$531	$430	$473	$322	$473			$473	88.5	$41,821.26	$42,574.04	$43,340.37
307	NOBLEBORO		289	289	56.26	5.14	$376	$414				$414	$444	$488	$333	$414			$414	266.0	$110,069.68	$112,050.94	$114,067.85
310	NORTHFIELD		9	9	69.05	0.13	$2,066	$2,272				$2,272	$1,775	$1,952	$1,331	$1,952			$1,952	12.0	$23,424.56	$23,846.20	$24,275.43
320	OLD ORCHARD BEACH		1,080	1,080	53.99	20.00	$308	$338	4.8 miles	$8,501	$8	$346	$133	$146	$99	$146			$146	1,037.5	$151,365.09	$154,089.66	$156,863.27
321	OLD TOWN		1,057	1,057	96.20	10.99	$339	$373	9.3 miles	$16,470	$16	$388	$232	$255	$174	$255			$255	1,064.0	$271,048.52	$275,927.39	$280,894.08
322	ORIENT		14	14	39.97	0.35	$985	$1,083				$1,083	$1,398	$1,538	$1,049	$1,083			$1,083	12.0	$12,996.54	$13,230.48	$13,468.63
323	ORLAND		323	323	94.28	3.43	$402	$442				$442	$592	$651	$444	$444			$444	318.5	$141,469.67	$144,016.13	$146,608.42
324	ORONO		659	659	68.71	9.59	$345	$380	6.5 miles	$11,512	$17	$397	$216	$238	$162	$238			$238	649.5	$154,330.49	$157,108.44	$159,936.39
325	ORRINGTON		604	604	60.88	9.92	$343	$378				$378	$409	$450	$307	$378			$378	603.0	$227,833.01	$231,934.01	$236,108.82
327	OTIS		91	91	37.82	2.41	$432	$476				$476	$352	$388	$264	$388			$388	90.0	$34,891.04	$35,519.08	$36,158.42
332	PALERMO		238	238	70.29	3.39	$403	$443				$443	$355	$391	$267	$391			$391	238.0	$93,038.54	$94,713.23	$96,418.07
339	PEMBROKE		152	152	49.17	3.09	$410	$451				$451	$775	$852	$581	$581			$581	144.5	$83,981.93	$85,493.61	$87,032.49
340	PENOBSCOT		134	134	68.89	1.95	$456	$501				$501	$589	$648	$442	$501			$501	130.5	$65,400.79	$66,578.00	$67,776.41
342	PERRY		146	146	62.67	2.33	$436	$479				$479	$474	$522	$356	$479			$479	154.5	$74,034.52	$75,367.14	$76,723.75
345	PHIPPSBURG		320	320	73.83	4.33	$386	$425				$425	$492	$542	$369	$425			$425	306.0	$130,000.34	$132,340.34	$134,722.47
348	PLEASANT RIDGE PLT.		11	11	23.27	0.47	$818	$900				$900	$1,957	$2,153	$1,468	$1,468			$1,468	10.0	$14,679.71	$14,943.94	$15,212.93
350	POLAND		865	865	125.70	6.88	$361	$397	11.8 miles	$20,898	$24	$421	$505	$556	$379	$421			$421	858.0	$361,312.26	$367,815.88	$374,436.57
353	PORTLAND		7,552	7,552	296.50	25.47	$292	$321	5.2 miles	$9,280	$1	$322	$183	$202	$138	$202			$202	7,398.0	$1,492,958.03	$1,519,831.27	$1,547,188.24
355	LONG ISLAND	Island - use actual expenditures																		33.0	$22,963.00	$23,376.33	$23,797.11
357	PRINCETON		167	167	54.45	3.07	$411	$452				$452	$487	$536	$366	$452			$452	158.0	$71,376.60	$72,661.37	$73,969.28
360	RANGELEY		165	165	91.17	1.81	$465	$511	44.9 miles	$79,518	$482	$993	$339	$373	$254	$373			$373	155.5	$57,957.31	$59,000.54	$60,062.55
361	RANGELEY PLT.		14	14	50.13	0.28	$1,148	$1,262				$1,262	$1,405	$1,545	$1,054	$1,262			$1,262	19.0	$23,983.84	$24,415.55	$24,855.03
362	RAYMOND		831	831	108.95	7.63	$356	$391				$391	$399	$439	$299	$391			$391	834.5	$326,663.85	$332,543.80	$338,529.59
363	READFIELD		217	493	64.92	7.59	$356	$392				$392	$163	$180	$123	$180			$180	226.5	$40,710.19	$41,442.97	$42,188.95
364	REED PLT.		32	32	67.77	0.47	$819	$901				$901	$723	$796	$543	$796			$796	28.5	$22,679.49	$23,087.72	$23,503.30
365	RICHMOND		624	624	81.59	7.65	$356	$391	22.9 miles	$40,556	$65	$456	$313	$344	$235	$344			$344	595.0	$204,808.41	$208,494.96	$212,247.87
367	ROBBINSTON		96	96	29.52	3.25	$406	$447				$447	$528	$580	$396	$447			$447	88.5	$39,531.09	$40,242.65	$40,967.01
370	ROME		166	166	64.76	2.56	$426	$469				$469	$602	$663	$452	$469			$469	164.0	$76,900.96	$78,285.17	$79,694.31
371	ROQUE BLUFFS		28	28	15.50	1.81	$465	$511				$511	$625	$688	$469	$511			$511	26.5	$13,548.52	$13,792.40	$14,040.66
374	SACO		2,851	2,851	124.34	22.93	$299	$329				$329	$209	$230	$157	$230			$230	2,799.5	$643,776.86	$655,364.84	$667,161.41
380	SANDY RIVER PLT.		16	16	26.66	0.60	$717	$789				$789	$334	$368	$251	$368			$368	11.5	$4,229.84	$4,305.98	$4,383.49
381	SANFORD		3,717	3,717	186.72	19.91	$308	$339				$339	$322	$354	$242	$339			$339	3,643.5	$1,233,845.43	$1,256,054.64	$1,278,663.63
383	SCARBOROUGH		3,251	3,251	169.08	19.23	$310	$341	9.2 miles	$16,293	$5	$346	$290	$319	$217	$319			$319	3,271.0	$1,042,060.24	$1,060,817.32	$1,079,912.04
388	SEBOEIS PLT.	Use SAD #31 per-pupil rate																	$471	3.5	$1,648.73	$1,678.41	$1,708.62
389	SEDGWICK		180	180	55.89	3.22	$407	$448				$448	$511	$562	$383	$448			$448	176.5	$78,984.32	$80,406.04	$81,853.35
392	SHIRLEY		13	13	70.92	0.18	$1,568	$1,725				$1,725	$1,765	$1,942	$1,324	$1,725			$1,725	16.5	$28,464.89	$28,977.26	$29,498.85
398	SOMERVILLE		80	80	32.87	2.43	$431	$474				$474	$556	$612	$417	$474			$474	78.5	$37,238.51	$37,908.80	$38,591.16
401	SOUTH BRISTOL		108	108	47.38	2.28	$438	$482				$482	$588	$646	$441	$482			$482	107.5	$51,777.99	$52,710.00	$53,658.78
402	SOUTHPORT		76	76	31.66	2.40	$433	$476				$476	$233	$257	$175	$257			$257	72.0	$18,489.93	$18,822.75	$19,161.56
403	SOUTH PORTLAND		3,125	3,125	145.48	21.48	$303	$334	7.1 miles	$12,574	$4	$338	$278	$306	$208	$306			$306	3,068.0	$937,736.79	$954,616.05	$971,799.14
405	SOUTHWEST HARBOR		210	313	52.78	5.93	$368	$405				$405	$331	$364	$248	$364			$364	221.0	$80,519.15	$81,968.50	$83,443.93
411	STEUBEN		122	172	71.27	2.41	$432	$475				$475	$946	$1,040	$709	$709			$709	124.5	$88,287.13	$89,876.30	$91,494.08
412	STOCKHOLM		42	42	39.41	1.07	$553	$608				$608	$431	$474	$323	$474			$474	42.0	$19,912.49	$20,270.91	$20,635.79
420	SURRY		221	221	68.95	3.21	$407	$448				$448	$511	$562	$383	$448			$448	215.5	$96,525.11	$98,262.56	$100,031.28
424	TALMADGE		11	11	53.77	0.20	$1,441	$1,585				$1,585	$432	$475	$324	$475			$475	10.0	$4,750.00	$4,835.50	$4,922.54
426	THE FORKS		3	3	50.94	0.06	$4,154	$4,569				$4,569	$4,592	$5,051	$3,444	$4,569			$4,569	3.0	$13,707.64	$13,954.37	$14,205.55
430	TREMONT		154	234	54.69	4.28	$387	$426				$426	$433	$476	$325	$426			$426	158.0	$67,264.80	$68,475.56	$69,708.12
431	TRENTON		242	242	37.81	6.40	$364	$401				$401	$537	$591	$403	$403			$403	240.0	$96,724.12	$98,465.15	$100,237.52
436	UPTON		8	8	46.50	0.17	$1,648	$1,813				$1,813	$2,424	$2,666	$1,818	$1,818			$1,818	7.5	$13,634.74	$13,880.17	$14,130.01
438	VANCEBORO		27	27	32.71	0.83	$615	$676				$676	$492	$541	$369	$541			$541	33.0	$17,863.18	$18,184.71	$18,512.04
439	VASSALBORO		822	822	105.05	7.82	$355	$390				$390	$333	$367	$250	$367			$367	796.0	$291,850.84	$297,104.15	$302,452.03

EPS Transportation Model for 2005-06 Funding

Code	School Administrative Unit	Coefficients for Calculating Predicted Per-Pupil Base Cost: SAU Variable (Constant 345.002)	SAU Coefficient	SAU Variable (Pupil Density -2.432)	SAU Coefficient	SAU Variable (Pupil Sparsity 224.321)	SAU Coefficient	Distance to Nearest Vocational Facility	Total Vocational Adjustment	Per-Pupil Vocational Adjustment (Statewide Mean Cost Per Mile Traveled For Calculating Vocational Adjustmen: Cost Per Mile $2.53)	Adjusted Predicted EPS Cost	2003-04 Actual Per-Pupil Net Expense	Upper Limit (110% Actual)	Lower Limit (75% Actual)	Initial 2005-06 Per-Pupil EPS Rate	Large SAD / CSD Lower Limit (90% Actual)	Large SAD / CSD Adjusted 2005-06 Per-Pupil EPS Rate	2005-06 Per-Pupil EPS Rate	2004 Calendar Year Avg. Pupils	2005-06 Per-Pupil EPS Rate times 2004 CYA Pupils	2005-06 Transportation Operating Allocations times 101.80%	2005-06 Transportation Operating Allocations times 101.80%
		2003-04 Resident Pupils (SAU only)	2003-04 Resident Pupils	Miles of Road (Class 1 to Class 5)	2003-04 Pupil Density	Predicted Per-Pupil Base Cost	110% Predicted Base Cost															
440	VEAZIE	317	317	14.34	22.11	$301	$332				$332	$202	$222	$152	$222			$222	295.0	$65,592.96	$66,773.63	$67,975.55
445	WAITE	23	23	57.65	0.40	$906	$997				$997	$1,059	$1,165	$794	$997			$997	21.0	$20,935.47	$21,312.30	$21,695.93
448	WALES	194	284	36.59	7.76	$355	$391				$391	$579	$637	$435	$435			$435	187.0	$81,257.08	$82,719.71	$84,208.67
456	WATERVILLE	1,884	1,884	106.84	17.63	$315	$346				$346	$165	$181	$124	$181			$181	1,939.5	$351,568.37	$357,896.60	$364,338.74
457	WAYNE	70	199	59.92	3.32	$404	$445				$445	$457	$503	$343	$445			$445	62.0	$27,584.81	$28,081.34	$28,586.80
458	SABATTUS	514	794	70.24	11.30	$337	$371				$371	$520	$572	$390	$390			$390	517.5	$201,695.45	$205,325.97	$209,021.84
463	WESLEY	16	16	62.79	0.25	$1,225	$1,347				$1,347	$1,396	$1,536	$1,047	$1,347			$1,347	14.5	$19,534.00	$19,885.61	$20,243.55
464	WEST BATH	287	287	40.05	7.17	$359	$395				$395	$309	$340	$232	$340			$340	286.0	$97,235.52	$98,985.75	$100,767.50
465	WESTBROOK	2,665	2,665	89.83	29.67	$280	$308				$308	$310	$341	$232	$308			$308	2,649.0	$817,094.72	$831,802.42	$846,774.87
467	WEST FORKS	Use SAD #13 per-pupil rate																$310	3.0	$929.79	$946.52	$963.56
469	WESTMANLAND	3	3	48.38	0.06	$3,962	$4,359				$4,359	$3,656	$4,022	$2,742	$4,022			$4,022	2.5	$10,054.09	$10,235.07	$10,419.30
472	WESTPORT	122	122	34.56	3.53	$400	$440				$440	$438	$482	$329	$440			$440	114.5	$50,375.24	$51,281.99	$52,205.07
473	WHITEFIELD	399	399	77.51	5.15	$376	$414				$414	$490	$539	$367	$414			$414	386.5	$159,881.69	$162,759.56	$165,689.23
475	WHITNEYVILLE	40	40	19.24	2.08	$448	$493				$493	$591	$650	$443	$493			$493	39.5	$19,458.83	$19,809.09	$20,165.66
476	WILLIMANTIC	23	23	44.14	0.52	$774	$852				$852	$765	$842	$574	$842			$842	14.0	$11,784.94	$11,997.07	$12,213.01
478	WINDHAM	2,739	2,739	157.75	17.36	$316	$347	9.7 miles	$17,179	$6	$354	$287	$316	$215	$316			$316	2,700.0	$853,353.40	$868,713.76	$884,350.61
479	WINDSOR	430	430	66.57	6.46	$364	$400				$400	$430	$473	$323	$400			$400	439.0	$175,785.66	$178,949.81	$182,170.90
481	WINSLOW	1,355	1,355	95.77	14.15	$326	$359	1.5 miles	$2,657	$2	$361	$285	$313	$213	$313			$313	1,345.0	$420,920.20	$428,496.76	$436,209.70
485	WINTHROP	929	929	96.99	9.58	$345	$380	12.1 miles	$21,429	$23	$403	$323	$356	$242	$356			$356	930.5	$330,944.95	$336,901.96	$342,966.19
486	WISCASSET	604	604	60.96	9.91	$344	$378	12.1 miles	$21,429	$35	$413	$360	$396	$270	$396			$396	619.0	$244,868.32	$249,275.95	$253,762.92
487	WOODLAND	221	221	65.60	3.37	$403	$444				$444	$362	$399	$272	$399			$399	214.0	$85,315.07	$86,850.75	$88,414.06
489	WOODVILLE	59	59	45.96	1.28	$517	$568				$568	$691	$760	$518	$568			$568	51.5	$29,266.65	$29,793.45	$30,329.73
490	WOOLWICH	509	509	79.24	6.42	$364	$401				$401	$411	$452	$308	$401			$401	503.0	$201,568.18	$205,196.41	$208,889.94
491	YARMOUTH	1,432	1,432	69.48	20.61	$306	$336	11.0 miles	$19,481	$14	$350	$417	$458	$313	$350			$350	1,422.5	$497,792.59	$506,752.86	$515,874.41
492	YORK	2,172	2,172	170.38	12.75	$332	$365	28.7 miles	$50,828	$23	$388	$270	$297	$203	$297			$297	2,141.0	$636,448.43	$647,904.50	$659,566.78
493	BARING PLT.	34	34	36.54	0.93	$584	$642				$642	$1,152	$1,268	$864	$864			$864	37.5	$32,408.17	$32,991.52	$33,585.37
495	MEDFORD	46	46	53.02	0.87	$601	$662				$662	$310	$341	$232	$341			$341	36.0	$12,267.39	$12,488.20	$12,712.99
496	CARRABASSETT VALLEY	69	69	64.88	1.06	$553	$609				$609	$408	$449	$306	$449			$449	80.5	$36,148.83	$36,799.51	$37,461.90
497	BEAVER COVE	5	5	42.51	0.12	$2,252	$2,477				$2,477	$1,730	$1,903	$1,298	$1,903			$1,903	6.5	$12,372.36	$12,595.06	$12,821.77
501	SAD #1 PRESQUE ISLE	2,135	2,135	380.58	5.61	$371	$408				$408	$735	$809	$551	$551	$662	$662	$662	2,111.0	$1,397,011.34	$1,422,157.54	$1,447,756.38
503	SAD #3 THORNDIKE	1,623	1,623	517.54	3.14	$409	$450	14.2 miles	$25,148	$15	$465	$558	$614	$419	$465	$503	$503	$503	1,584.0	$796,085.76	$810,415.30	$825,002.78
504	SAD #4 GUILFORD	844	844	310.14	2.72	$421	$463	12.9 miles	$22,846	$27	$490	$300	$330	$225	$330			$330	841.5	$277,813.47	$282,814.11	$287,904.77
505	SAD #5 ROCKLAND	1,508	1,508	122.05	12.36	$333	$366	0.5 miles	$886	$1	$367	$247	$272	$185	$272	$222	$272	$272	1,453.0	$394,540.54	$401,642.26	$408,871.83
506	SAD #6 BUXTON	4,005	4,005	490.99	8.16	$353	$388	13.5 miles	$23,909	$6	$394	$425	$467	$318	$394	$382	$394	$394	4,010.0	$1,579,542.20	$1,607,973.96	$1,636,917.50
507	SAD #7 NORTH HAVEN	Island - use actual expenditures																	61.5	$17,923.63	$18,246.26	$18,574.69
508	SAD #8 VINALHAVEN	Island - use actual expenditures																	211.0	$18,754.54	$19,092.12	$19,435.78
509	SAD #9 FARMINGTON	2,654	2,654	566.14	4.69	$381	$420				$420	$499	$548	$374	$420	$449	$449	$449	2,586.0	$1,160,499.47	$1,181,388.46	$1,202,653.46
510	SAD #10 ALLAGASH	26	26	142.92	0.18	$1,578	$1,735				$1,735	$1,334	$1,467	$1,000	$1,467			$1,467	24.0	$35,205.92	$35,839.63	$36,484.74
511	SAD #11 GARDINER	2,309	2,309	197.81	11.67	$336	$369	8.8 miles	$15,585	$7	$376	$414	$456	$311	$376	$373	$376	$376	2,263.5	$851,446.74	$866,772.78	$882,374.69
512	SAD #12 JACKMAN	174	174	103.69	1.68	$475	$522				$522	$241	$266	$181	$266			$266	175.5	$46,596.12	$47,434.85	$48,288.68
513	SAD #13 BINGHAM	303	303	169.49	1.79	$466	$513	24.9 miles	$44,098	$146	$658	$282	$310	$211	$310			$310	289.0	$89,569.37	$91,181.62	$92,822.89
514	SAD #14 DANFORTH	151	151	111.46	1.35	$507	$558	35.0 miles	$61,985	$410	$969	$683	$752	$513	$752			$752	142.5	$107,133.85	$109,062.26	$111,025.38
515	SAD #15 GRAY	2,024	2,024	223.79	9.04	$348	$383	15.3 miles	$27,096	$13	$396	$464	$510	$348	$396	$418	$418	$418	2,019.5	$843,166.73	$858,343.74	$873,793.92
516	SAD #16 HALLOWELL	877	877	59.78	14.67	$325	$357	6.2 miles	$10,980	$13	$370	$360	$396	$270	$370			$370	832.5	$307,688.42	$313,226.81	$318,864.89
517	SAD #17 NORWAY	3,724	3,724	676.32	5.51	$372	$410				$410	$448	$492	$336	$410	$403	$410	$410	3,666.5	$1,501,743.21	$1,528,774.59	$1,556,292.53
518	SAD #18 PROSPECT	177	177	49.05	3.61	$398	$438				$438	$789	$867	$591	$591			$591	177.5	$104,976.73	$106,866.32	$108,789.91
519	SAD #19 LUBEC	189	189	70.28	2.69	$422	$464				$464	$341	$375	$256	$375			$375	177.0	$66,430.99	$67,626.75	$68,844.03
520	SAD #20 FORT FAIRFIELD	671	671	168.42	3.98	$392	$431	11.5 miles	$20,367	$30	$461	$294	$323	$220	$323			$323	646.0	$208,591.07	$212,345.71	$216,167.93
521	SAD #21 DIXFIELD & PERU	1,030	1,030	168.88	6.10	$367	$404	3.1 miles	$5,490	$5	$409	$392	$431	$294	$409			$409	1,046.5	$427,991.56	$435,695.41	$443,537.93
522	SAD #22 HAMPDEN	2,298	2,298	221.68	10.37	$341	$376	11.7 miles	$20,721	$9	$385	$290	$319	$217	$319	$261	$319	$319	2,280.5	$727,422.75	$740,516.36	$753,845.65
523	SAD #23 CARMEL	963	963	112.46	8.56	$350	$385				$385	$277	$305	$208	$305			$305	959.5	$292,176.28	$297,435.45	$302,789.29
524	SAD #24 VAN BUREN	458	458	194.20	2.36	$434	$478	1.0 miles	$1,771	$4	$482	$383	$421	$287	$421			$421	439.5	$185,033.91	$188,364.52	$191,755.08
525	SAD #25 SHERMAN	393	393	159.38	2.47	$430	$473	41.1 miles	$72,788	$185	$658	$497	$547	$373	$547			$547	388.5	$212,546.30	$216,372.13	$220,266.83
526	SAD #26 EASTBROOK	131	131	65.94	1.99	$453	$498				$498	$410	$451	$308	$451			$451	123.5	$55,701.61	$56,704.24	$57,724.92
527	SAD #27 FORT KENT	1,147	1,147	459.67	2.50	$429	$472	10.6 miles	$18,773	$16	$488	$334	$367	$250	$367			$367	1,149.0	$421,832.01	$429,424.99	$437,154.64

EPS Transportation Model for 2005-06 Funding

			Coefficients for Calculating Predicted Per-Pupil Base Cost																				
			SAU		SAU		SAU				***Statewide Mean Cost Per Mile Traveled***												
			Variable	Coefficient	Variable	Coefficient	Variable	Coefficient			***For Calculating Vocational Adjustmen***										2005-06		2005-06
			Constant	345.002	Pupil Density	-2.432	Pupil Sparsity	224.321			Cost Per Mile	$2.53									Per-Pupil		Transportation
																Large SAD / CSD					EPS Rate		Operating
			2003-04		Miles of				Distance to			Adjusted	2003-04	Upper	Lower	Initial	Lower	Adjusted		2004	times		Allocations
			Resident	2003-04	Road	2003-04	Predicted	110%	Nearest	Total	Per-Pupil	Predicted	Actual	Limit	Limit	2005-06	Limit	2005-06	2005-06	Calendar	2004		
Unit			Pupils	Resident	(Class 1	Pupil	Per-Pupil	Predicted	Vocational	Vocational	Vocational	Per-Pupil	Per-Pupil	(110%	(75%	Per-Pupil	(90%	Per-Pupil	Per-Pupil	Year Avg.	CYA	times	times
Code	School Administrative Unit		(SAU only)	Pupils	to Class 5)	Density	Base Cost	Base Cost	Facility	Adjustment	Adjustment	EPS Cost	Net Expense	Actual)	Actual)	EPS Rate	Actual)	EPS Rate	EPS Rate	Pupils	Pupils	101.80%	101.80%
528	SAD #28 CAMDEN		895	1,344	136.76	9.83	$344	$378				$378	$261	$287	$196	$287			$287	884.0	$253,629.92	$258,195.26	$262,842.77
529	SAD #29 HOULTON		1,282	1,282	344.40	3.72	$396	$436				$436	$227	$249	$170	$249	$204	$249	$249	1,317.0	$328,195.19	$334,102.70	$340,116.55
530	SAD #30 LEE		306	306	183.19	1.67	$475	$523				$523	$389	$428	$292	$428			$428	295.5	$126,456.64	$128,732.86	$131,050.06
531	SAD #31 HOWLAND		700	700	340.40	2.06	$449	$494	13.2 miles	$23,377	$33	$527	$428	$471	$321	$471			$471	680.5	$320,560.28	$326,330.37	$332,204.31
532	SAD #32 ASHLAND		355	355	247.08	1.44	$498	$547	20.5 miles	$36,306	$102	$650	$469	$516	$352	$516			$516	349.0	$179,961.14	$183,200.44	$186,498.05
533	SAD #33 ST. AGATHA		335	335	170.70	1.96	$455	$500	6.5 miles	$11,512	$34	$534	$426	$468	$319	$468			$468	332.5	$155,669.20	$158,471.25	$161,323.73
534	SAD #34 BELFAST		2,007	2,007	295.63	6.79	$362	$398	2.5 miles	$4,428	$2	$400	$444	$488	$333	$400	$399	$400	$400	1,981.0	$792,188.39	$806,447.79	$820,963.85
535	SAD #35 ELIOT		2,742	2,742	165.49	16.57	$318	$350	20.8 miles	$36,837	$13	$364	$315	$346	$236	$346	$283	$346	$346	2,708.5	$937,151.71	$954,020.44	$971,192.81
536	SAD #36 LIVERMORE FALLS		1,011	1,011	130.75	7.73	$355	$391	17.1 miles	$30,284	$30	$421	$477	$524	$357	$421			$421	1,038.0	$436,669.21	$444,529.26	$452,530.79
537	SAD #37 HARRINGTON		826	826	312.46	2.64	$423	$466	42.3 miles	$74,913	$91	$556	$440	$484	$330	$484			$484	808.5	$391,558.21	$398,606.25	$405,781.17
538	SAD #38 DIXMONT		404	404	95.31	4.24	$388	$426				$426	$569	$626	$427	$427			$427	400.0	$170,750.97	$173,824.49	$176,953.33
539	SAD #39 BUCKFIELD		649	649	195.83	3.31	$405	$445	12.3 miles	$21,783	$34	$479	$421	$464	$316	$464			$464	630.0	$292,027.33	$297,283.82	$302,634.93
540	SAD #40 WALDOBORO		2,073	2,073	394.08	5.26	$375	$412	12.9 miles	$22,846	$11	$423	$517	$568	$387	$423	$465	$465	$465	2,028.0	$942,900.75	$959,872.96	$977,150.68
541	SAD #41 MILO		746	746	259.16	2.88	$416	$458	26.2 miles	$46,400	$62	$520	$322	$355	$242	$355			$355	756.5	$268,278.61	$273,107.63	$278,023.56
542	SAD #42 MARS HILL		419	419	104.66	4.00	$391	$430	15.6 miles	$27,628	$66	$496	$336	$370	$252	$370			$370	428.0	$158,148.46	$160,995.13	$163,893.05
543	SAD #43 MEXICO		1,544	1,544	202.18	7.64	$356	$391	4.8 miles	$8,501	$6	$397	$367	$404	$275	$397	$330	$397	$397	1,548.0	$614,384.59	$625,443.52	$636,701.50
544	SAD #44 BETHEL		907	907	312.14	2.91	$415	$457	26.7 miles	$47,286	$52	$509	$783	$861	$587	$587			$587	911.0	$534,741.59	$544,366.94	$554,165.54
545	SAD #45 WASHBURN		411	411	150.19	2.74	$420	$462	9.5 miles	$16,825	$41	$503	$414	$456	$311	$456			$456	418.0	$190,406.21	$193,833.52	$197,322.53
546	SAD #46 DEXTER		1,068	1,068	236.14	4.52	$384	$422				$422	$342	$376	$256	$376			$376	1,052.5	$395,427.39	$402,545.08	$409,790.89
547	SAD #47 OAKLAND		2,519	2,519	301.76	8.35	$352	$387	5.0 miles	$8,855	$4	$390	$373	$411	$280	$390	$336	$390	$390	2,478.5	$967,222.65	$984,632.66	$1,002,356.05
548	SAD #48 NEWPORT		2,049	2,049	417.93	4.90	$379	$417	12.8 miles	$22,669	$11	$428	$468	$514	$351	$428	$421	$428	$428	2,087.0	$892,775.68	$908,845.64	$925,204.87
549	SAD #49 FAIRFIELD		2,737	2,737	309.46	8.84	$349	$384	5.0 miles	$8,855	$3	$387	$339	$373	$255	$373	$305	$373	$373	2,700.0	$1,007,970.80	$1,026,114.27	$1,044,584.33
550	SAD #50 THOMASTON		1,005	1,005	149.91	6.70	$362	$398	4.9 miles	$8,678	$9	$407	$371	$408	$278	$407			$407	978.0	$398,054.85	$405,219.84	$412,513.79
551	SAD #51 CUMBERLAND		2,336	2,336	144.32	16.19	$319	$351	8.2 miles	$14,522	$6	$358	$412	$453	$309	$358	$370	$370	$370	2,335.5	$865,212.34	$880,786.17	$896,640.32
552	SAD #52 TURNER		2,262	2,262	272.45	8.30	$352	$387	13.4 miles	$23,731	$10	$398	$473	$520	$355	$398	$426	$426	$426	2,206.0	$939,295.24	$956,202.56	$973,414.20
553	SAD #53 PITTSFIELD		1,219	1,219	170.22	7.16	$359	$395				$395	$239	$263	$179	$263			$263	1,197.0	$314,806.40	$320,472.92	$326,241.43
554	SAD #54 SKOWHEGAN		2,950	2,950	454.44	6.49	$364	$400				$400	$459	$504	$344	$400	$413	$413	$413	2,873.0	$1,185,675.33	$1,207,017.49	$1,228,743.80
555	SAD #55 PORTER		1,319	1,319	358.17	3.68	$397	$437	26.1 miles	$46,223	$35	$472	$573	$630	$429	$472	$515	$515	$515	1,300.5	$670,184.99	$682,248.32	$694,528.79
556	SAD #56 SEARSPORT		825	825	163.21	5.05	$377	$415	8.4 miles	$14,876	$18	$433	$485	$534	$364	$433			$433	829.0	$358,813.37	$365,272.01	$371,846.90
557	SAD #57 WATERBORO		3,740	3,740	625.11	5.98	$368	$405	10.2 miles	$18,064	$5	$410	$401	$441	$301	$410	$361	$410	$410	3,704.5	$1,517,249.68	$1,544,560.17	$1,572,362.25
558	SAD #58 KINGFIELD		763	763	293.04	2.60	$425	$467	15.1 miles	$26,742	$35	$502	$377	$415	$283	$415			$415	740.0	$307,157.41	$312,686.24	$318,314.59
559	SAD #59 MADISON		1,028	1,028	285.46	3.60	$399	$438	12.4 miles	$21,960	$21	$460	$487	$536	$365	$460			$460	1,028.0	$472,623.11	$481,130.32	$489,790.67
560	SAD #60 BERWICK		3,217	3,217	301.24	10.68	$340	$374	13.8 miles	$24,440	$8	$382	$436	$480	$327	$382	$393	$393	$393	3,223.5	$1,265,678.77	$1,288,460.99	$1,311,653.28
561	SAD #61 BRIDGTON		2,214	2,214	441.59	5.01	$378	$415				$415	$546	$601	$410	$415	$491	$491	$491	2,177.0	$1,069,897.20	$1,089,155.35	$1,108,760.14
562	SAD #62 POWNAL		219	219	47.63	4.60	$383	$421				$421	$512	$563	$384	$421			$421	211.0	$88,803.10	$90,401.55	$92,028.78
563	SAD #63 EDDINGTON		997	997	149.22	6.68	$362	$399				$399	$321	$353	$240	$353			$353	989.0	$348,708.76	$354,985.51	$361,375.25
564	SAD #64 CORINTH		1,266	1,266	218.31	5.80	$370	$407	20.8 miles	$36,837	$29	$436	$653	$718	$490	$490	$587	$587	$587	1,306.5	$767,520.36	$781,335.73	$795,399.77
565	SAD #65 MATINICUS ISLE	Island - use actual expenditures																		5.0	$0.00	$0.00	$0.00
567	SAD #67 LINCOLN		1,245	1,245	235.85	5.28	$375	$412	1.6 miles	$2,834	$2	$414	$423	$465	$317	$414			$414	1,257.5	$521,108.94	$530,488.90	$540,037.70
568	SAD #68 DOVER-FOXCROFT		1,097	1,097	327.86	3.35	$404	$444				$444	$347	$382	$260	$382			$382	1,100.0	$419,950.21	$427,509.31	$435,204.48
570	SAD #70 HODGDON		620	620	365.07	1.70	$473	$520	6.8 miles	$12,043	$19	$540	$342	$376	$256	$376			$376	619.5	$232,991.68	$237,185.53	$241,454.87
571	SAD #71 KENNEBUNK		2,466	2,466	271.06	9.10	$348	$382	10.8 miles	$19,127	$8	$390	$442	$486	$332	$390	$398	$398	$398	2,399.5	$954,996.90	$972,186.85	$989,686.21
572	SAD #72 FRYEBURG		1,399	1,399	469.68	2.98	$413	$454				$454	$622	$684	$467	$467	$560	$560	$560	1,406.5	$787,563.59	$801,739.73	$816,171.05
574	SAD #74 ANSON		885	885	335.53	2.64	$424	$466	12.6 miles	$22,315	$25	$491	$455	$500	$341	$491			$491	875.5	$430,055.90	$437,796.91	$445,677.26
575	SAD #75 TOPSHAM		3,325	3,325	347.52	9.57	$345	$380	3.8 miles	$6,730	$2	$382	$446	$491	$335	$382	$402	$402	$402	3,266.5	$1,311,678.47	$1,335,288.68	$1,359,323.88
576	SAD #76 SWAN'S ISLAND	Island - use actual expenditures																		49.5	$54,489.17	$55,469.98	$56,468.43
577	SAD #77 EAST MACHIAS		511	511	172.19	2.97	$413	$455				$455	$404	$445	$303	$445			$445	488.0	$217,006.30	$220,912.41	$224,888.83
791	INDIAN ISLAND		152	152	2.81	54.09	$218	$239				$239	$0							142.5	$0.00	$0.00	$0.00
792	INDIAN TOWNSHIP		199	199	45.22	4.40	$385	$424				$424	$821	$903	$616	$616			$616	187.0	$115,164.51	$117,237.47	$119,347.75
793	PLEASANT POINT		169	169	1.64	103.05	$97	$106				$106	$561	$617	$421	$421			$421	187.0	$78,649.35	$80,065.03	$81,506.20
903	BOOTHBAY-BOOTHBAY HBR CSD		727	727	117.47	6.19	$366	$403	22.7 miles	$40,202	$55	$458	$400	$440	$300	$440			$440	718.0	$315,815.08	$321,499.75	$327,286.74
904	FLANDERS BAY CSD-SULLIVAN		293	908	335.38	2.71	$421	$463	16.0 miles	$28,336	$31	$495	$0							293.0	$0.00	$0.00	$0.00
907	MT. DESERT REGION DISTRICT		550	1,517	438.54	3.46	$401	$442	18.8 miles	$33,295	$61	$502	$128	$140	$96	$140	$115	$140	$140	536.5	$75,327.82	$76,683.72	$78,064.03
908	AIRLINE CSD-AURORA		68	68	159.02	0.43	$869	$955				$955	$720	$792	$540	$792			$792	72.0	$57,050.31	$58,077.22	$59,122.61
909	SO. AROOSTOOK CSD-DYER BROOK		419	419	264.68	1.58	$483	$531	21.3 miles	$37,722	$90	$621	$339	$372	$254	$372			$372	409.5	$152,525.81	$155,271.27	$158,066.16

EPS Transportation Model for 2005-06 Funding																						
			Coefficients for Calculating Predicted Per-Pupil Base Cost																			
			SAU		SAU		SAU				***Statewide Mean Cost Per Mile Traveled***											
			Variable	Coefficient	Variable	Coefficient	Variable	Coefficient			***For Calculating Vocational Adjustmen***									2005-06		2005-06
			Constant	345.002	Pupil Density	-2.432	Pupil Sparsity	224.321			Cost Per Mile	$2.53								Per-Pupil		Transportation
																Large SAD / CSD				EPS Rate		Operating
			2003-04		Miles of				Distance to			Adjusted	2003-04	Upper	Lower	Initial	Lower	Adjusted		2004	times		Allocations
			Resident	2003-04	Road	2003-04	Predicted	110%	Nearest	Total	Per-Pupil	Predicted	Actual	Limit	Limit	2005-06	Limit	2005-06	2005-06	Calendar	2004		
Unit			Pupils	Resident	(Class 1	Pupil	Per-Pupil	Predicted	Vocational	Vocational	Vocational	Per-Pupil	Per-Pupil	(110%	(75%	Per-Pupil	(90%	Per-Pupil	Per-Pupil	Year Avg.	CYA	times	times
Code	School Administrative Unit		(SAU only)	Pupils	to Class 5)	Density	Base Cost	Base Cost	Facility	Adjustment	Adjustment	EPS Cost	Net Expense	Actual)	Actual)	EPS Rate	Actual)	EPS Rate	EPS Rate	Pupils	Pupils	101.80%	101.80%
910	MARANACOOK CSD-READFIELD		838	1,446	253.17	5.71	$370	$407	13.0 miles	$23,023	$27	$435	$499	$548	$374	$435	$449	$449	$449	851.0	$381,869.70	$388,743.35	$395,740.73
911	SCHOODIC CSD-SULLIVAN		158	249	73.21	3.40	$403	$443				$443	$466	$513	$350	$443			$443	156.0	$69,100.63	$70,344.44	$71,610.64
912	EAST RANGE II CSD-TOPSFIELD		37	37	88.50	0.42	$881	$969				$969	$868	$955	$651	$955			$955	39.0	$37,256.27	$37,926.89	$38,609.57
913	DEER ISLE-STONINGTON CSD		459	459	156.93	2.92	$415	$456	34.3 miles	$60,745	$132	$588	$371	$408	$278	$408			$408	441.5	$180,307.16	$183,552.69	$186,856.64
914	GREAT SALT BAY CSD-DAMARISCOTTA		416	655	137.05	4.78	$380	$418				$418	$533	$587	$400	$418			$418	419.5	$175,496.34	$178,655.28	$181,871.07
915	OAK HILL CSD-WALES		590	1,713	210.89	8.12	$353	$388	5.4 miles	$9,563	$16	$404	$199	$219	$149	$219	$179	$219	$219	569.0	$124,576.38	$126,818.75	$129,101.49
917	MOOSABEC CSD-JONESPORT		100	303	50.82	5.96	$368	$405				$405	$207	$228	$156	$228			$228	90.5	$20,650.43	$21,022.14	$21,400.54
918	WELLS-OGUNQUIT CSD		1,507	1,507	182.14	8.27	$352	$387	11.6 miles	$20,544	$14	$401	$473	$520	$355	$401	$426	$426	$426	1,503.5	$640,154.44	$651,677.22	$663,407.41
919	FIVE TOWN CSD		740	2,135	309.21	6.90	$361	$397	7.8 miles	$13,814	$19	$415	$423	$465	$317	$415	$380	$415	$415	730.0	$303,267.61	$308,726.42	$314,283.50
920	PENINSULA CSD		186	278	127.34	2.18	$442	$487				$487	$985	$1,084	$739	$739			$739	189.5	$140,009.25	$142,529.41	$145,094.94
																				204,097.0	$74,782,665.96	$76,128,753.95	$77,499,071.52