## **State of Maine**

## **DEPARTMENT OF EDUCATION**

## **2020-21 SECONDARY TUITION RATES**

## Grades 9-12

9-12   2019-20 Per   FY 21							
	2019 - 20	Attending 2019 - 20		Pupil Cost	Secondary		
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*		
Auburn School Department	\$8,816,744.49	962.0	\$9,165.02	\$9,241.42	\$9,241.42		
Augusta Public Schools	\$5,872,787.59	628.5	\$9,344.13	\$9,422.02	\$9,422.02		
Baileyville School Department	\$2,033,084.86	147.5	\$13,783.63	\$13,898.52	\$11,275.09		
Bangor School Department	\$11,917,522.27	1,190.5	\$10,010.52	\$10,093.96	\$10,093.96		
Biddeford School Department	\$7,074,394.18	755.5	\$9,363.86	\$9,441.91	\$9,441.91		
Boothbay-Boothbay Hbr CSD	\$2,952,115.25	176.5	\$16,725.87	\$16,865.29	\$11,275.09		
Brewer School Department	\$6,413,375.06	687.5	\$9,328.55	\$9,406.31	\$9,406.31		
Brunswick School Department	\$10,523,711.71	734.5	\$14,327.72	\$14,447.15	\$11,275.09		
Calais School Department	\$2,249,981.77	244.5	\$9,202.38	\$9,279.09	\$9,279.09		
Cape Elizabeth School Dept.	\$8,063,110.35	529.0	\$15,242.17	\$15,369.22	\$11,275.09		
Deer Isle-Stonington CSD	\$1,927,108.96	100.5	\$19,175.21	\$19,335.05	\$11,275.09		
East Millinocket School Dept.	\$1,180,447.47	107.0	\$11,032.22	\$11,124.18	\$11,124.18		
Easton School Department	\$1,238,561.42	73.5	\$16,851.18	\$16,991.64	\$11,275.09		
Eastport School Department	\$1,057,825.24	78.5	\$13,475.48	\$13,587.80	\$11,275.09		
Ellsworth School Department	\$5,146,927.60	481.0	\$10,700.47	\$10,789.66	\$10,789.66		
Falmouth School Department	\$9,505,359.39	678.0	\$14,019.70	\$14,136.56	\$11,275.09		
Five Town CSD	\$9,400,797.11	710.0	\$13,240.56	\$13,350.93	\$11,275.09		
Gorham School Department	\$9,556,118.22	850.5	\$11,235.88	\$11,329.54	\$11,275.09		
Greenville School Department	\$1,078,627.25	60.5	\$17,828.55	\$17,977.16	\$11,275.09		
Hermon School Department	\$4,775,172.52	521.5	\$9,156.61	\$9,232.93	\$9,232.93		
Islesboro School Department	\$912,126.15	36.0	\$25,336.84	\$25,548.04	\$11,275.09		
Kittery School Department	\$3,878,858.47	260.0	\$14,918.69	\$15,043.04	\$11,275.09		
Lewiston School Department	\$11,663,681.74	1,509.5	\$7,726.85	\$7,791.26	\$7,791.26		
Lisbon School Department	\$3,989,300.21	334.5	\$11,926.16	\$12,025.57	\$11,275.09		
Machias School Department	\$1,337,724.34	127.5	\$10,491.96	\$10,579.42	\$10,579.42		
Madawaska School Department	\$1,808,002.14	148.0	\$12,216.23	\$12,318.06	\$11,275.09		
Millinocket School Department	\$2,279,722.90	154.0	\$14,803.40	\$14,926.79	\$11,275.09		
Moosabec CSD	\$986,007.31	78.5	\$12,560.60	\$12,665.30	\$11,275.09		
MSAD 27	\$2,766,662.48	248.0	\$11,155.90	\$11,248.89	\$11,248.89		
MSAD 46	\$2,794,053.14	313.5	\$8,912.45	\$8,986.74	\$8,986.74		
Mt Desert CSD	\$7,898,123.64	529.0	\$14,930.29	\$15,054.74	\$11,275.09		
Portland Public Schools	\$23,578,952.03	2,067.5	\$11,404.57	\$11,499.63	\$11,275.09		
RSU 01	\$6,158,389.79	567.0	\$10,861.36	\$10,951.89	\$10,951.89		
RSU 02	\$6,904,694.43	595.0	\$11,604.53	\$11,701.26	\$11,275.09		
RSU 03/MSAD 03	\$3,765,541.29	340.5	\$11,058.86	\$11,151.04	\$11,151.04		
RSU 04	\$4,374,332.46	368.5	\$11,870.64	\$11,969.59	\$11,275.09		
RSU 05	\$8,421,959.44	582.0	\$14,470.72	\$14,591.34	\$11,275.09		
RSU 06/MSAD 06	\$10,318,046.96	1,112.0	\$9,278.82	\$9,356.16	\$9,356.16		
RSU 07/MSAD 07	\$699,778.33	13.0	\$53,829.10	\$54,277.79	\$11,275.09		

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	9-12			2019-20 Per	FY 21
	2019 - 20	Attending 2019 - 20		Pupil Cost	Secondary
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*
RSU 08/MSAD 08	\$966,204.06		\$21,471.20		\$11,275.09
RSU 09	\$5,898,718.29		\$8,186.98		\$8,255.22
RSU 10	\$6,479,218.83		\$12,855.59		\$11,275.09
RSU 11/MSAD 11	\$6,375,227.89		\$10,249.56		
RSU 13	\$5,832,224.66		\$12,112.62	\$12,213.58	\$11,275.09
RSU 14	\$10,241,322.44		\$11,180.48		\$11,273.67
RSU 15/MSAD 15	\$6,272,350.96	568.5	\$11,033.16	\$11,125.13	\$11,125.13
RSU 16	\$4,887,372.08	476.5	\$10,256.81	\$10,342.31	\$10,342.31
RSU 17/MSAD 17	\$8,500,126.26	1,033.0	\$8,228.58	\$8,297.17	\$8,297.17
RSU 18	\$6,966,458.72	724.0	\$9,622.18	\$9,702.39	\$9,702.39
RSU 19	\$5,993,578.87	586.0	\$10,227.95	\$10,313.21	\$10,313.21
RSU 20	\$2,051,855.19	142.5	\$14,398.98	\$14,519.00	\$11,275.09
RSU 21	\$8,526,454.93	751.0	\$11,353.47	\$11,448.11	\$11,275.09
RSU 22	\$6,874,357.37	799.5	\$8,598.32	\$8,669.99	\$8,669.99
RSU 23	\$3,753,924.45	194.5	\$19,300.38	\$19,461.26	\$11,275.09
RSU 24	\$2,944,469.58	230.5	\$12,774.27	\$12,880.75	\$11,275.09
RSU 25	\$3,279,323.65	347.5	\$9,436.90	\$9,515.56	\$9,515.56
RSU 26	\$4,515,806.85	339.5	\$13,301.35	\$13,412.22	\$11,275.09
RSU 29/MSAD 29	\$3,806,743.40	343.0	\$11,098.38	\$11,190.89	\$11,190.89
RSU 31/MSAD 31	\$1,667,445.23	132.0	\$12,632.16	\$12,737.46	\$11,275.09
RSU 32/MSAD 32	\$1,081,166.72	85.0	\$12,719.61	\$12,825.63	\$11,275.09
RSU 33/MSAD 33	\$772,276.04	69.0	\$11,192.41	\$11,285.70	\$11,275.09
RSU 34	\$4,853,597.18	519.5	\$9,342.82	\$9,420.70	\$9,420.70
RSU 35/MSAD 35	\$7,968,819.41	733.5	\$10,864.10	\$10,954.66	\$10,954.66
RSU 37/MSAD 37	\$2,138,773.53	198.0	\$10,801.89	\$10,891.93	\$10,891.93
RSU 38	\$4,301,473.72	349.5	\$12,307.51	\$12,410.10	\$11,275.09
RSU 39	\$4,801,804.07	448.0	\$10,718.31	\$10,807.65	\$10,807.65
RSU 40/MSAD 40	\$5,439,382.33	553.0	\$9,836.13	\$9,918.12	\$9,918.12
RSU 41/MSAD 41	\$2,131,681.21	174.5	\$12,215.94	\$12,317.77	\$11,275.09
RSU 42/MSAD 42	\$1,763,133.16	129.0	\$13,667.70	\$13,781.63	\$11,275.09
RSU 44/MSAD 44	\$2,738,765.51		\$15,694.93		
RSU 45/MSAD 45	\$983,057.36	93.5	\$10,513.98		\$10,601.62
RSU 49/MSAD 49	\$6,195,032.37	627.0	\$9,880.43		\$9,962.79
RSU 50	\$1,449,886.05	111.5	\$13,003.46	\$13,111.85	\$11,275.09
RSU 51/MSAD 51	\$9,021,774.97	642.5	\$14,041.67	\$14,158.71	\$11,275.09
RSU 52/MSAD 52	\$5,883,062.73	530.5	\$11,089.66		\$11,182.10
RSU 54/MSAD 54	\$7,734,884.38	736.0	\$10,509.35		\$10,596.95
RSU 55/MSAD 55	\$3,274,176.89	295.0	\$11,098.90	\$11,191.41	\$11,191.41
RSU 56	\$2,680,726.31		\$12,497.56		\$11,275.09
RSU 57/MSAD 57	\$9,753,072.58		\$11,095.65		
RSU 58/MSAD 58	\$2,251,588.31		\$11,010.21	\$11,101.99	\$11,101.99
RSU 59/MSAD 59	\$2,654,897.37		\$12,856.65		\$11,275.09
RSU 60/MSAD 60	\$8,746,577.52		\$9,384.74		\$9,462.97
RSU 61/MSAD 61	\$6,068,897.49		\$11,145.82	\$11,238.73	
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		9-12		2019-20 Per	FY 21
	2019 - 20	Attending	2019 - 20	Pupil Cost	Secondary
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*
RSU 64/MSAD 64	\$2,429,705.19		\$8,662.05	\$8,734.25	\$8,734.25
RSU 67	\$2,915,472.07	287.0	\$10,158.44		\$10,243.12
RSU 70/MSAD 70	\$1,916,782.34		\$14,093.99		\$11,275.09
RSU 71	\$5,362,556.04		\$11,068.23		\$11,160.49
RSU 73	\$4,310,415.39		\$11,634.05	\$11,731.03	\$11,275.09
RSU 74/MSAD 74	\$2,551,234.04	183.5	\$13,903.18	\$14,019.07	\$11,275.09
RSU 75/MSAD 75	\$8,111,846.22	722.5	\$11,227.47	\$11,321.06	\$11,275.09
RSU 78	\$1,236,570.98	60.0	\$20,609.52	\$20,781.31	\$11,275.09
RSU 79/MSAD 01	\$5,223,848.40	482.0	\$10,837.86	\$10,928.20	\$10,928.20
RSU 80/MSAD 04	\$1,905,626.69	181.5	\$10,499.32	\$10,586.84	\$10,586.84
RSU 82/MSAD 12	\$567,135.15	42.5	\$13,344.36	\$13,455.59	\$11,275.09
RSU 83/MSAD 13	\$787,054.74	47.5	\$16,569.57	\$16,707.69	\$11,275.09
RSU 84/MSAD 14	\$584,352.25	25.0	\$23,374.09	\$23,568.92	\$11,275.09
RSU 86/MSAD 20	\$1,682,018.16	139.0	\$12,100.85	\$12,201.72	\$11,275.09
RSU 88/MSAD 24	\$1,145,746.14	73.0	\$15,695.15	\$15,825.98	\$11,275.09
RSU 89	\$984,662.86	92.0	\$10,702.86	\$10,792.07	\$10,792.07
Sanford School Department	\$9,416,653.57	1,058.5	\$8,896.22	\$8,970.37	\$8,970.37
Scarborough School Dept.	\$11,681,980.27	983.5	\$11,877.97	\$11,976.98	\$11,275.09
South Portland School Dept.	\$10,218,209.95	901.0	\$11,340.97	\$11,435.50	\$11,275.09
Waterville Public Schools	\$4,963,511.89	493.0	\$10,067.98	\$10,151.90	\$10,151.90
Wells-Ogunquit CSD	\$6,438,347.71	432.0	\$14,903.58	\$15,027.81	\$11,275.09
Westbrook School Department	\$7,921,044.03	675.5	\$11,726.19	\$11,823.93	\$11,275.09
Winslow Schools	\$4,605,779.37	409.0	\$11,261.07	\$11,354.94	\$11,275.09
Winthrop Public Schools	\$2,673,010.64	228.5	\$11,698.08	\$11,795.59	\$11,275.09
Wiscasset School Department	\$2,813,141.81	167.0	\$16,845.16	\$16,985.57	\$11,275.09
Yarmouth Schools	\$6,813,559.91	534.0	\$12,759.48	\$12,865.84	\$11,275.09
York School Department	\$8,383,345.83	522.0	\$16,060.05	\$16,193.92	\$11,275.09
STATEWIDE TOTAL	\$543,485,032.50	48,519.5	\$11,181.88	\$11,275.09	\$11,275.09

<sup>\*</sup>Secondary Tuition Rate is the 2019-20 operating expense divided by secondary enrollment, increased by  $1.0083\%^{1}$  or, the State Average of \$11,275.09, whichever is less.

<sup>&</sup>lt;sup>1</sup> Two-year average total operating expense inflation rate

Prior Year	\$538,645,297.22	48,852.00	\$11,107.23	\$11,271.62
Difference	\$4,839,735.28	(332.50)	\$74.65	\$3.47
	0.90%	-0.68%	0.67%	0.0308%

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<sup>\*\*</sup>No Financial Data Available