## General Purpose Aid for Local Schools

PRELIMINARY NOT YET ENACTED

Municipal School Units

| 002 | 002 |  | Acton | \$3,654,359.14 | \$3,383,599.94 | 6.13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 004 | 005 | 877 | Alexander | \$670,621.48 | \$449,604.00 | 8.28 |
| 1734 | 012 |  | Andover | \$719,963.70 | \$640,044.00 | 8.28 |
| 009 | 014 |  | Appleton | \$1,739,269.44 | \$723,774.42 | 8.28 |
| 1629 | 018 |  | Athens | \$1,855,329.74 | \$606,786.00 | 8.28 |
| 014 | 020 |  | Auburn | \$42,001,874.93 | \$16,355,070.00 | 8.28 |
| 028 | 021 |  | Augusta | \$25,737,256.71 | \$12,710,352.00 | 8.28 |
| 038 | 024 | 890 | Baileyville | \$2,662,290.71 | \$1,989,270.00 | 8.28 |
| 042 | 027 |  | Bangor | \$40,144,536.69 | \$21,176,652.00 | 8.28 |
| 053 | 028 | 891 | Bar Harbor | \$4,087,326.73 | \$3,541,859.53 | 3.75 |
| 062 | 031 |  | Beals | \$590,004.22 | \$456,052.05 | 8.28 |
| 064 | 032 |  | Beddington | \$57,172.20 | \$55,339.80 | 1.14 |
| 065 | 040 |  | Biddeford | \$29,869,454.18 | \$18,708,384.00 | 8.28 |
| 072 | 044 |  | Blue Hill | \$4,334,996.50 | \$4,020,152.66 | 5.92 |
| 074 | 049 |  | Bowerbank | \$106,825.72 | \$101,313.87 | 1.26 |
| 077 | 052 | 893 | Bremen | \$407,281.61 | \$364,794.52 | 5.28 |
| 078 | 053 |  | Brewer | \$17,380,630.54 | \$5,965,050.00 | 8.28 |
| 086 | 054 |  | Bridgewater | \$514,144.26 | \$301,668.00 | 8.28 |
| 1633 | 056 |  | Brighton Plt. | \$146,984.11 | \$103,776.00 | 8.28 |
| 088 | 057 | 893 | Bristol | \$3,411,591.75 | \$3,103,831.97 | 3.20 |
| 090 | 058 |  | Brooklin | \$1,009,433.09 | \$948,126.35 | 2.76 |
| 092 | 060 |  | Brooksville | \$1,092,669.34 | \$1,004,769.65 | 2.35 |
| 094 | 063 |  | Brunswick | \$28,969,424.09 | \$17,992,578.00 | 8.28 |
| 1824 | 066 |  | Burlington | \$483,978.56 | \$296,424.00 | 8.28 |
| 1825 | 069 |  | Byron | \$136,563.63 | \$121,119.33 | 8.28 |
| 108 | 070 |  | Calais | \$5,104,052.33 | \$1,418,364.00 | 8.28 |
| 113 | 075 |  | Cape Elizabeth | \$17,487,995.02 | \$15,834,396.00 | 8.28 |
| 1402 | 076 |  | Caratunk | \$74,977.26 | \$69,033.52 | 1.88 |
| 124 | 079 | 890 | Carroll Plt. | \$146,461.95 | \$132,553.82 | 5.53 |
| 1764 | 081 |  | Cary Plt. | \$210,623.29 | \$90,666.00 | 8.28 |
| 125 | 083 |  | Castine | \$689,975.29 | \$639,811.41 | 2.23 |
| 127 | 085 |  | Caswell | \$519,489.77 | \$148,626.00 | 8.28 |
| 130 | 089 | 877 | Charlotte | \$690,487.62 | \$228,528.00 | 8.28 |
| 1628 | 091 |  | Cherryfield | \$1,297,870.27 | \$726,984.00 | 8.28 |
| 137 | 100 | 890 | Cooper | \$206,726.30 | \$188,388.50 | 8.09 |
| 138 | 101 |  | Coplin Plt. | \$155,737.36 | \$149,385.56 | 3.78 |
| 139 | 106 | 891 | Cranberry Isles | \$200,840.68 | \$165,602.76 | 0.90 |
| 142 | 107 | 877 | Crawford | \$56,521.27 | \$55,639.77 | 3.20 |
| 1411 | 111 | 896 | Cutler | \$844,803.68 | \$539,028.00 | 8.28 |
| 144 | 114 | 893 | Damariscotta | \$1,260,886.40 | \$959,090.10 | 8.28 |


| \$270,759.20 | \$451,896.65 | (\$181,137.45) | \$0.00 | 1\% | -2\% No longer eligible for Min. Econ. Disadvantaged Adj. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$221,017.48 | \$192,795.18 | \$28,222.30 | \$653.19 | 1\% | 4\% |
| \$79,919.70 | \$60,274.35 | \$19,645.35 | \$0.00 | -5\% | 2\% |
| \$1,015,495.02 | \$791,948.39 | \$223,546.63 | \$0.00 | 3\% | 7\% |
| \$1,248,543.74 | \$1,250,222.19 | (\$1,678.45) | \$1,843.00 | 6\% | 2\% |
| \$25,646,804.93 | \$24,362,076.09 | \$1,284,728.84 | (\$22,225.57) | 0\% | -1\% |
| \$15,220,852.71 | \$15,029,159.54 | \$191,693.17 | (\$54,100.00) | 0\% | 1\% |
| \$673,020.71 | \$893,884.98 | (\$220,864.27) | \$0.00 | 15\% | -1\% Valuation increased 15\% |
| \$18,967,884.69 | \$18,184,345.04 | \$783,539.65 | \$0.00 | 0\% | 0\% |
| \$545,467.20 | \$463,668.94 | \$81,798.26 | \$0.00 | 1\% | -5\% |
| \$133,952.17 | \$111,723.78 | \$22,228.39 | \$0.00 | -1\% | 5\% |
| \$1,832.40 | \$6,598.90 | (\$4,766.50) | \$0.00 | 2\% | 20\% |
| \$13,762,214.28 | \$13,488,199.95 | \$274,014.33 | (\$39,580.57) | 1\% | -1\% |
| \$314,843.84 | \$271,769.04 | \$43,074.80 | \$2,315.51 | 0\% | 1\% |
| \$5,511.85 | \$3,063.73 | \$2,448.12 | \$0.00 | 2\% | 11\% |
| \$42,487.09 | \$42,028.76 | \$458.33 | \$515.23 | 5\% | -2\% |
| \$11,415,580.54 | \$10,868,850.40 | \$546,730.14 | \$303,528.54 | 0\% | -1\% |
| \$212,476.26 | \$253,886.41 | (\$41,410.15) | \$0.00 | 1\% | -8\% |
| \$43,208.11 | \$52,959.82 | (\$9,751.71) | (\$169.75) | 3\% | -8\% |
| \$307,759.78 | \$215,868.65 | \$91,891.13 | (\$5,502.12) | 1\% | 3\% |
| \$61,306.74 | \$71,109.25 | (\$9,802.51) | \$8,468.15 | 2\% | -2\% |
| \$87,899.69 | \$77,464.40 | \$10,435.29 | \$1,757.42 | 2\% | 6\% |
| \$10,976,846.09 | \$9,883,676.81 | \$1,093,169.28 | (\$20,744.41) | 2\% | 0\% |
| \$187,554.56 | \$151,022.75 | \$36,531.81 | \$0.00 | -4\% | 12\% |
| \$15,444.30 | \$13,592.73 | \$1,851.57 | \$0.00 | 3\% | -8\% |
| \$4,545,886.42 | \$4,614,499.52 | (\$68,613.10) | (\$15,652.58) | -1\% | 0\% |
| \$1,653,599.02 | \$1,246,410.60 | \$407,188.42 | \$0.00 | 2\% | -1\% |
| \$5,943.74 | \$5,421.10 | \$522.64 | \$0.00 | 1\% | 29\% |
| \$13,908.13 | \$17,243.78 | (\$3,335.65) | \$485.64 | 0\% | -11\% |
| \$119,957.29 | \$85,240.72 | \$34,716.57 | \$0.00 | -5\% | 11\% |
| \$50,163.88 | \$51,633.54 | (\$1,469.66) | \$169.35 | -3\% | -8\% |
| \$370,863.77 | \$345,238.71 | \$25,625.06 | \$0.00 | -1\% | 7\% |
| \$461,959.62 | \$453,044.65 | \$8,914.97 | (\$23.69) | 3\% | -4\% |
| \$570,886.27 | \$556,028.65 | \$14,857.62 | \$0.00 | 0\% | -4\% |
| \$18,337.80 | \$10,038.78 | \$8,299.02 | \$2,551.97 | 1\% | 39\% |
| \$6,351.80 | \$5,766.40 | \$585.40 | \$0.00 | 3\% | 9\% |
| \$35,237.92 | \$24,479.04 | \$10,758.88 | \$0.00 | 0\% | 13\% |
| \$881.50 | \$4,801.12 | (\$3,919.62) | \$0.00 | 0\% | -42\% |
| \$305,775.68 | \$270,261.54 | \$35,514.14 | (\$1,353.90) | -4\% | -3\% |
| \$301,796.30 | \$232,589.33 | \$69,206.97 | (\$2,258.68) | -6\% | -6\% |

General Purpose Aid for Local Schools

| FY 2019-20 General Purpose for Local Schools |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |
|  |  |  |  | (1) | (2) | (3) |
|  |  |  |  |  | Mill Expectation at | 8.28 |
|  | 5\% Min. Subsidy 45\% Min. Spec. Ed. |  |  |  | Min. Subsidy at | 5\% |
|  |  |  |  |  | Min. Spec. Ed. at | 45\% |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | Adjusted |
| SAU has been reorganized or withdrawn from another SAU |  |  |  |  | Adjusted | Local |
|  |  |  |  | EPS | Required | Share |
|  |  |  |  | Total | Local Share | Mill Rate |
|  |  |  |  | Allocation at | (Includes Adjustments under |  |
| ORG_ID | SAU IL | AOS | SAUs - SAU ID Order | 100\% |  |  |
|  |  |  |  |  | (ED 279 Section 5A ) |  |
| 1661 | 116 |  | Dayton | \$4,038,981.55 | \$1,797,312.00 | 8.28 |
| 147 | 117 |  | Deblois | \$135,767.57 | \$122,765.99 | 3.32 |
| 148 | 118 | 847 | Dedham | \$2,422,752.24 | \$1,968,846.00 | 8.28 |
| 150 | 121 |  | Dennistown Plt. | \$57,104.10 | \$48,820.27 | 5.40 |
| 151 | 122 | 877 | Dennysville | \$329,083.94 | \$157,320.00 | 8.28 |
| 154 | 129 | 890 | Drew Plt. | \$35,615.54 | \$34,372.34 | 7.02 |
| 1998 | 133 |  | Eagle Lake | \$901,264.74 | \$704,352.00 | 8.28 |
| 1400 | 135 | 896 | East Machias | \$2,274,096.58 | \$738,714.00 | 8.28 |
| 157 | 136 |  | East Millinocket | \$1,995,760.55 | \$540,270.00 | 8.28 |
| 160 | 137 |  | Easton | \$2,023,528.76 | \$1,886,214.34 | 7.31 |
| 163 | 138 | 877 | Eastport | \$1,195,657.79 | \$1,031,311.02 | 7.27 |
| 166 | 140 | 898 | Edgecomb | \$1,933,061.25 | \$1,708,429.14 | 7.77 |
| 1663 | 144 |  | Ellsworth | \$15,121,958.53 | \$8,689,446.00 | 8.28 |
| 1627 | 148 |  | Eustis | \$778,939.01 | \$714,566.37 | 4.38 |
| 174 | 151 |  | Falmouth | \$27,579,130.32 | \$19,299,438.00 | 8.28 |
| 180 | 154 | 897 | Fayette | \$1,446,489.75 | \$1,345,500.00 | 8.28 |
| 188 | 167 | 898 | Georgetown | \$1,303,591.52 | \$1,182,231.24 | 2.66 |
| 190 | 168 |  | Gilead | \$337,632.46 | \$258,750.00 | 8.28 |
| 191 | 169 |  | Glenburn | \$7,141,123.44 | \$2,388,642.00 | 8.28 |
| 193 | 170 |  | Glenwood PIt. | \$0.00 | \$0.00 | 0.00 |
| 194 | 171 |  | Gorham | \$32,271,076.00 | \$13,321,830.00 | 8.28 |
| 205 | 174 |  | Grand Isle | \$426,659.33 | \$173,328.00 | 8.28 |
| 207 | 175 | 890 | Grand Lake Str Plt. | \$126,478.29 | \$115,412.80 | 3.37 |
| 208 | 177 |  | Greenbush | \$2,399,821.19 | \$497,766.00 | 8.28 |
| 210 | 180 |  | Greenville | \$2,042,183.52 | \$1,732,133.61 | 6.08 |
| 1664 | 187 |  | Hancock | \$3,210,074.75 | \$2,907,660.00 | 8.28 |
| 217 | 189 | 894 | Harmony | \$1,199,784.80 | \$430,974.00 | 8.28 |
| 219 | 197 |  | Hermon | \$10,262,793.32 | \$4,068,102.00 | 8.28 |
| 224 | 199 |  | Highland Plt. | \$95,466.18 | \$80,790.65 | 7.87 |
| 225 | 204 |  | Hope | \$2,038,178.98 | \$881,919.82 | 8.28 |
| 227 | 210 |  | Isle Au Haut | \$80,280.89 | \$75,621.51 | 0.91 |
| 229 | 211 |  | Islesboro | \$853,025.94 | \$755,238.49 | 1.99 |
| 235 | 215 | 893 | Jefferson | \$4,575,712.72 | \$2,839,488.00 | 8.28 |
| 237 | 216 | 896 | Jonesboro | \$731,851.72 | \$510,876.00 | 8.28 |
| 239 | 217 |  | Jonesport | \$983,086.19 | \$861,443.75 | 8.28 |
| 241 | 222 |  | Kingsbury Plt. | \$0.00 | \$0.00 | 0.00 |
| 242 | 223 |  | Kittery | \$12,593,043.84 | \$11,058,561.61 | 7.09 |
| 1351 | 226 |  | Lake View PIt. | \$42,482.42 | \$40,634.27 | 0.39 |
| 247 | 227 | 890 | Lakeville | \$37,228.41 | \$35,776.91 | 0.53 |

PRELIMINARY NOT YET ENACTED
as of 2/15/2019

|  | Comparison to FY 2018-19 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  |
| (4) | (5) | (6) | (7) | (8) | (9) |  |
|  | 8.48 |  |  |  |  |  |
|  | 5\% |  |  |  |  |  |
| FY | 40\% |  |  |  |  |  |
| 2019-20 |  |  |  | FY 19 | FY 19 |  |
| Adjusted | FY 2018-19 |  | Amount | to | to |  |
| State Share | Enacted |  | Change | FY 20 | FY20 |  |
| * Includes CTE Center | Adjusted | FY 2018-19 | in Debt | \%Change | \%Change |  |
| allocations 5B6 | State Share | to | Service | to | to Average |  |
|  |  | FY 2019-20 | FY 2018-19 | Valuations | Pupils |  |
| 20-A MRSA 15689 |  | Gain or | to | State | State |  |
| -B and 2) |  | (Loss) | FY 2019-20 | Average $=$ | Average $=$ | Notes: |
| (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 4 minus Col 5) |  | 1\% | 0\% | Notes are regarding changes in funding to some SAUs. |
| \$2,241,669.55 | \$2,145,893.24 | \$95,776.31 | \$909.44 | 1\% | 0\% |  |
| \$13,001.58 | \$8,534.12 | \$4,467.46 | \$0.00 | -6\% | 10\% |  |
| \$453,906.24 | \$589,132.72 | (\$135,226.48) | (\$6,280.25) | 2\% | -5\% |  |
| \$8,283.83 | \$7,398.60 | \$885.23 | \$0.00 | 6\% | -8\% |  |
| \$171,763.94 | \$173,372.34 | (\$1,608.40) | (\$3,030.66) | -1\% | -6\% |  |
| \$1,243.20 | \$7,525.53 | (\$6,282.33) | \$146.50 | 0\% | 25\% |  |
| \$196,912.74 | \$279,668.14 | (\$82,755.40) | \$0.00 | 2\% | -10\% |  |
| \$1,535,382.58 | \$1,636,588.90 | (\$101,206.32) | \$1,794.49 | 0\% |  | Subsidy count decreased 5\%; Disadvantaged Rate decreased 5\% |
| \$1,455,490.55 | \$1,475,875.10 | (\$20,384.55) | \$0.00 | -9\% | -4\% |  |
| \$137,314.42 | \$240,523.62 | (\$103,209.20) | \$0.00 | -3\% | -4\% | No longer eligible for Min. Econ. Disadvantaged Adj. |
| \$164,346.77 | \$154,900.72 | \$9,446.05 | \$0.00 | 1\% | -1\% |  |
| \$224,632.11 | \$230,375.47 | (\$5,743.36) | \$1,174.66 | 1\% | 0\% |  |
| \$7,929,571.46 | \$7,029,368.18 | \$900,203.28 | $(\$ 2,565.87)$ | 1\% | 3\% |  |
| \$64,372.64 | \$134,963.75 | (\$70,591.11) | \$0.00 | 0\% | -3\% |  |
| \$8,279,692.32 | \$7,786,685.88 | \$493,006.44 | (\$77,263.83) | 2\% | 0\% |  |
| \$100,989.75 | \$55,400.60 | \$45,589.15 | (\$488.88) | -1\% | 6\% |  |
| \$121,360.28 | \$121,359.70 | \$0.58 | (\$631.84) | -5\% | 0\% |  |
| \$78,882.46 | \$49,791.15 | \$29,091.31 | \$0.00 | -1\% | 5\% |  |
| \$4,752,481.44 | \$4,452,114.58 | \$300,366.86 | \$1,801.44 | 0\% | 3\% |  |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 22\% | 0\% |  |
| \$18,949,246.00 | \$18,402,667.33 | \$546,578.67 | (\$59,136.86) | 2\% | 1\% |  |
| \$253,331.33 | \$223,497.04 | \$29,834.29 | \$0.00 | 7\% | 14\% |  |
| \$11,065.49 | \$4,728.37 | \$6,337.12 | \$0.00 | 0\% | 0\% |  |
| \$1,902,055.19 | \$1,908,811.75 | (\$6,756.56) | (\$837.56) | 4\% | 0\% | Valuation increased 4\% |
| \$310,049.91 | \$284,398.68 | \$25,651.23 | \$0.00 | 1\% | -3\% |  |
| \$302,414.75 | \$222,209.62 | \$80,205.13 | (\$369.32) | 3\% | 0\% |  |
| \$768,810.80 | \$781,070.02 | (\$12,259.22) | \$0.00 | 0\% | -4\% |  |
| \$6,194,691.32 | \$6,025,856.64 | \$168,834.68 | (\$21,024.00) | 2\% | 1\% |  |
| \$14,675.53 | \$35,560.22 | (\$20,884.69) | \$0.00 | 7\% | 0\% |  |
| \$1,156,259.16 | \$874,826.34 | \$281,432.82 | \$0.00 | -19\% | -7\% |  |
| \$4,659.38 | \$11,241.58 | (\$6,582.20) | (\$606.19) | -1\% | -6\% |  |
| \$97,787.45 | \$98,021.86 | (\$234.41) | \$0.00 | -20\% | -7\% |  |
| \$1,736,224.72 | \$1,792,380.34 | (\$56,155.62) | (\$14,007.05) | 1\% | 4\% |  |
| \$220,975.72 | \$217,208.91 | \$3,766.81 | (\$2,585.76) | -1\% | -7\% |  |
| \$121,642.44 | \$208,834.90 | (\$87,192.46) | \$0.00 | -4\% |  | Elementary EPS rate dropped; Disadvantaged Rate decreased 4\%; Special Education allocation dropped \$70,000 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10\% | 0\% |  |
| \$1,534,482.23 | \$1,141,189.96 | \$393,292.27 | \$0.00 | 2\% | -2\% |  |
| \$1,848.15 | \$1,313.03 | \$535.12 | \$0.00 | -3\% | 38\% |  |
| \$1,451.50 | \$1,112.83 | \$338.67 | \$758.46 | 0\% | 29\% |  |

General Purpose Aid for Local Schools

| FY 2019-20 General Purpose for Local Schools |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amounts do not include Miscell | eous Adjustment | - Section 5B |  |
|  |  |  |  | (1) | (2) | (3) |
|  |  |  |  |  | Mill Expectation at | 8.28 |
|  | 5\% Min. Subsidy 45\% Min. Spec. Ed. |  |  |  | Min. Subsidy at | 5\% |
|  |  |  |  |  | Min. Spec. Ed. at | 45\% |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | Adjusted |
| SAU has been reorganized or withdrawn from another SAU |  |  |  |  | Adjusted | Local |
|  |  |  |  | EPS | Required | Share |
|  |  |  |  | Total | Local Share | Mill Rate |
|  |  |  |  | Allocation at | (Includes Adjustments under 20 |  |
| ORG_ID | SAU_IC | AOS | SAUs - SAU ID Order | 100\% |  |  |
|  |  |  |  |  | (ED 279 Section 5A) |  |
| 1665 | 228 |  | Lamoine | \$1,923,005.25 | \$1,748,738.50 6.52 |  |
| 250 | 233 |  | Lewiston | \$77,812,144.83 | \$18,426,036.00 | 6.52 8.28 |
| 2040 | 236 |  | Limestone | \$2,325,377.47 | \$537,372.00 | 8.28 |
| 263 | 239 |  | Lincoln Plt. | \$0.00 | \$2,165,754.06 | 0.00 |
| 264 | 240 |  | Lincolnville | \$2,708,209.01 |  | 8.28 |
| 266 | 242 | 891 | Lisbon | \$13,543,44.88 | \$4,486,794.00 | $8.28$ |
| 275 | 247 |  | Frenchboro |  | \$31,775.04 | 2.54 |
| 1401 | 249 |  | Lowell | $\$ 334,860.46$ | \$302,593.95 | 6.41 |
| 277 | 253 | 896 | Machias | \$2,895,424.99 | \$1,119,456.00 | 8.28 |
| 1412 | 254 | 896 | Machiasport | \$850,586.27 | \$696,223.85 | 6.29 |
| 281 | 255 | 890 | Macwahoc Plt. | \$82,102.24 | \$71,689.05 | 6.61 |
| 282 | 256 |  | Madawaska | \$5,228,219.79 | \$2,573,148.00 | 8.28 |
| 290 | 263 | 896 | Marshfield | \$799,013.73 | \$309,258.00 | 8.28 |
| 293 | 270 | 890 | Meddybemps | \$58,766.00 | \$50,547.76 | 1.90 |
| 294 | 271 | 866 | Medway | \$1,630,342.36 | \$488,934.00 | 8.28 |
| 296 | 276 |  | Milford | \$4,545,471.01 | \$1,492,056.00 | 8.28 |
| 298 | 277 |  | Millinocket | \$4,727,556.68 | \$1,348,398.00 | 8.28 |
| 304 | 280 |  | Monhegan Plt | \$33,822.25 | \$29,899.33 | 0.36 |
| 1995 | 287 |  | Moro PIt | \$8,363.56 | \$8,060.76 | 1.23 |
| 311 | 291891294 |  | Mount Desert | \$1,960,121.86 | \$1,690,320.58 | 1.23 |
| 315 |  |  | Nashville PIt. |  | \$43,879.88 | 0.98 |
| 316 | 297 | 893 | Newcastle | \$956,846.37 | \$754,957.77 | $\begin{aligned} & 8.28 \\ & 8.28 \end{aligned}$ |
| 317 | 305307 |  | New Sweden | \$560,700.19 | \$305,670.00 |  |
| 319 |  | 893 |  | \$2,593,369.07 | \$2,351,098.89 | 7.53 |
| 321 | 310 | 896 | Northfield | \$286,679.73 | \$270,601.33 | 5.43 |
| 1735 | 312322 |  | Northport | \$1,961,479.13 | \$1,828,285.65 | 5.59 |
| 335 |  |  | Orient | \$223,368.97 | \$204,267.62 | 4.26 |
| 342 | 325 | 847 | Orrington | \$5,953,786.31 | \$2,956,098.00 | 8.284.54 |
| 345 | 327 |  | Otis | \$789,757.35 | \$686,848.97 |  |
| 349 |  | 877 |  | \$1,280,454.41 | \$588,570.00 | 8.28 |
| 351 | 340 |  | Penobscot Perry |  | \$1,119,312.44 | 5.798.28 |
| 353 | 342 | 877 |  | $\begin{array}{r} \$ 1,195,299.15 \\ \$ 43,843.81 \end{array}$ | \$811,026.00 |  |
| 359 | 348 |  | Perry <br> Pleasant Rdge PI |  | \$42,128.18 | 0.35 |
| 1509 | 351 |  | Portage Lake | \$43,843.81 | \$436,724.99 | 6.608.28 |
| 364 | 353 |  | Portland | \$84,658,230.07 | \$70,510,824.00 |  |
| 387 | 355 |  | Long Island | \$247,270.36 | \$222,312.43 | 1.44 |
| 389 | 357 | 890 | Princeton | \$1,324,427.87 | \$497,766.00 | 8.28 |
| 399 |  | 890 | Reed Plt. | \$129,797.51 | \$108,541.20 | 7.70 |
| 405 | 367 | 877 | Robbinston | \$718,486.30 | \$423,660.00 | 8.28 |
| 408 | 371 | 896 | Roque Bluffs | \$309,238.13 | \$275,472.88 | 3.69 |
| 1662 | 374 |  | Saco | \$30,997,670.94 | \$18,014,520.00 | 8.28 |

PRELIMINARY NOT YET ENACTED
as of 2/15/2019

## Comparison to FY 2018-19

| Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (5) | (6) | (7) | (8) | (9) |  |
| 8.48 |  |  |  |  |  |
| 5\% |  |  |  |  |  |
| 40\% |  |  |  |  |  |
|  |  |  | FY 19 | FY 19 |  |
| FY 2018-19 |  | Amount | to | to |  |
| Enacted |  | Change | FY 20 | FY20 |  |
| Adjusted | FY 2018-19 | in Debt | \%Change | \% Change |  |
| State Share | to | Service | to | to Average |  |
|  | FY 2019-20 | FY 2018-19 | Valuations | Pupils |  |
|  | Gain or | to | State | State |  |
|  | (Loss) | FY 2019-20 | Average $=$ | Average $=$ | Notes: |
| (ED 279 Section 5A) | (Col. 4 minus Col 5) |  | 1\% | 0\% | Notes are regarding changes in funding to some SAUs. |
| \$91,907.70 | \$82,359.05 | (\$484.00) | 1\% | 6\% |  |
| \$61,617,364.42 | \$1,073,879.83 | (\$96,010.35) | 0\% | 1\% |  |
|  | \$1,788,005.47 | \$441,817.59 | -4\% |  | Withdrew from RSU 39 effective FY 20 |
| \$0.00 | \$0.00 | \$0.00 | 2\% | 0\% |  |
| \$337,500.22 | \$204,954.73 | (\$13,295.85) | -11\% | 3\% |  |
| \$8,841,258.78 | \$215,390.10 | (\$24,789.71) | 2\% | -1\% |  |
| \$6,407.50 | \$2,468.75 | \$0.00 | -2\% | 0\% |  |
| \$23,823.72 | \$8,442.79 | \$0.00 | 1\% | 1\% |  |
| \$2,373,692.95 | (\$282,984.38) | \$0.00 | 2\% |  | Subsidy count decreased 6\%; slight increase to valuation |
| \$154,764.87 | (\$402.45) | (\$1,800.17) | 1\% | -6\% |  |
| \$4,976.82 | \$5,436.37 | \$42.72 | 14\% | -7\% |  |
| \$2,635,315.39 | \$19,756.40 | \$0.00 | 0\% | -1\% |  |
| \$462,505.72 | \$27,250.01 | \$6,879.49 | 0\% | 2\% |  |
| \$5,090.60 | \$3,127.64 | \$0.00 | -2\% | -25\% |  |
| \$1,040,532.58 | \$100,875.78 | \$0.00 | -3\% | 2\% |  |
| \$3,075,606.08 | $(\$ 22,191.07)$ | (\$1,617.86) | 2\% | 0\% |  |
| \$3,261,783.03 | \$117,375.65 | \$0.00 | -13\% | -3\% |  |
| \$7,431.45 | (\$3,508.53) | \$0.00 | -3\% | -47\% |  |
| \$144.03 | \$158.77 | \$0.00 | 1\% | 0\% |  |
| \$240,845.75 | \$28,955.53 | \$0.00 | -1\% | -4\% |  |
| \$5,082.08 | \$2,981.47 | \$0.00 | 9\% | 0\% |  |
| \$142,174.37 | \$59,714.23 | \$6,152.85 | 2\% | 3\% |  |
| \$284,003.99 | (\$28,973.80) | \$0.00 | 0\% | -8\% |  |
| \$227,576.96 | \$14,693.22 | \$2,164.56 | 1\% | -4\% |  |
| \$9,684.85 | \$6,393.55 | (\$158.06) | 3\% | 2\% |  |
| \$222,370.55 | (\$89,177.07) | (\$5,982.55) | 2\% |  | No longer eligible for Min. Econ. Disadvantaged Adj. |
| \$14,872.41 | \$4,228.94 | \$0.00 | -1\% | 11\% |  |
| \$2,724,849.63 | \$272,838.68 | \$5,527.99 | 1\% | 2\% |  |
| \$115,996.84 | (\$13,088.46) | (\$1,298.64) | 2\% | 1\% |  |
| \$523,085.61 | \$11,582.32 | (\$2,758.21) | 1\% | -3\% |  |
| \$70,126.93 | \$91,015.04 | $(\$ 4,473.34)$ | 3\% | 6\% |  |
| \$423,710.91 | (\$39,437.76) | $(\$ 1,181.66)$ | -1\% | -6\% |  |
| \$5,267.07 | (\$3,551.44) | \$0.00 | 1\% | -9\% |  |
| \$192,877.64 | \$7,869.01 | \$6,972.01 | -5\% | 0\% |  |
| \$16,848,123.26 | \$609,635.07 | (\$102,318.27) | 3\% | 0\% |  |
| \$14,791.14 | \$10,166.79 | \$0.00 | 4\% | 0\% |  |
| \$664,204.60 | \$162,457.27 | \$360.98 | 0\% | 14\% |  |
| \$32,042.86 | (\$10,786.55) | (\$792.54) | 7\% | -18\% |  |
| \$186,893.39 | \$107,932.91 | \$0.00 | 1\% | 14\% |  |
| \$31,585.17 | \$2,180.08 | (\$35.13) | -2\% | -8\% |  |
| \$11,918,387.97 | \$1,064,762.97 | (\$5,511.92) | 2\% | -1\% |  |

ComparisonFY20toFY 19FundingAllocationbySAU Web Posting NEW


General Purpose Aid for Local Schools
PRELIMINARY NOT YET ENACTED

s of 2/15/2019
Comparison to FY 2018-19

## School Administrative Districts - Reformulated Regional School Unit

| 551 | 501 |  | RSU 79/MSAD 01 | \$18,781,171.84 | \$6,469,440.00 | 8.28 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 561 | 503 |  | RSU 03/MSAD 03 | \$16,918,462.29 | \$6,625,932.00 | 8.28 |
| 570 | 504 |  | RSU 80/MSAD 04 | \$5,494,099.41 | \$3,080,626.85 | 8.17 |
| 587 | 506 |  | RSU 06/MSAD 06 | \$42,714,337.09 | \$21,111,102.00 | 7.82 |
| 601 | 507 |  | RSU 07/MSAD 07 | \$730,334.80 | \$684,146.74 | 2.14 |
| 603 | 508 |  | RSU 08/MSAD 08 | \$2,443,582.85 | \$1,850,772.18 | 3.92 |
| 616 | 510 |  | MSAD 10 | \$216,745.49 | \$195,946.11 | 6.57 |
| 617 | 511 |  | RSU 11/MSAD 11 | \$21,532,044.19 | \$7,397,214.00 | 8.28 |
| 626 | 512 |  | RSU 82/MSAD 12 | \$1,522,399.06 | \$924,738.00 | 8.28 |
| 628 | 513 |  | RSU 83/MSAD 13 | \$1,956,168.18 | \$1,161,738.69 | 7.39 |
| 633 | 514 |  | RSU 84/MSAD 14 | \$1,559,779.00 | \$715,836.51 | 6.89 |
| 635 | 515 |  | RSU 15/MSAD 15 | \$21,901,295.63 | \$11,550,600.00 | 8.28 |
| 646 | 517 |  | RSU 17/MSAD 17 | \$36,544,435.51 | \$18,603,753.28 | 7.71 |
| 662 | 519 | 877 | RSU 85/MSAD 19 | \$1,348,256.60 | \$1,107,457.04 | 6.38 |
| 664 | 520 |  | RSU 86/MSAD 20 | \$5,345,597.65 | \$1,427,472.00 | 8.28 |
| 681 | 523 |  | RSU 87/MSAD 23 | \$8,448,614.94 | \$2,775,042.00 | 8.28 |
| 685 | 524 |  | RSU 88/MSAD 24 | \$3,668,215.71 | \$721,241.15 | 7.50 |
| 696 | 527 |  | MSAD 27 | \$8,036,523.39 | \$2,968,518.00 | 8.28 |
| 703 | 528 |  | RSU 28/MSAD 28 | \$8,120,527.24 | \$7,250,962.39 | 6.00 |
| 707 | 529 |  | RSU 29/MSAD 29 | \$13,767,455.38 | \$3,220,782.00 | 8.28 |
| 713 | 530 | 890 | RSU 30/MSAD 30 | \$2,683,382.95 | \$860,844.00 | 8.28 |
| 718 | 531 | 843 | RSU 31/MSAD 31 | \$4,585,052.54 | \$2,016,456.00 | 8.28 |
| 722 | 532 |  | RSU 32/MSAD 32 | \$3,876,398.87 | \$1,002,444.99 | 8.18 |
| 726 | 533 |  | RSU 33/MSAD 33 | \$2,493,842.59 | \$987,114.00 | 8.28 |
| 743 | 535 |  | RSU 35/MSAD 35 | \$24,196,379.53 | \$13,223,712.00 | 8.28 |
| 753 | 537 |  | RSU 37/MSAD 37 | \$6,811,866.96 | \$4,257,990.00 | 8.28 |
| 765 | 540 |  | RSU 40/MSAD 40 | \$22,232,114.06 | \$11,302,107.35 | 8.07 |
| 774 | 541 | 843 | RSU 41/MSAD 41 | \$7,187,605.84 | \$1,347,156.00 | 8.28 |
| 780 | 542 |  | RSU 42/MSAD 42 | \$3,461,085.36 | \$1,256,490.00 | 8.28 |
| 789 | 544 |  | RSU 44/MSAD 44 | \$6,674,889.53 | \$5,958,142.20 | 4.61 |
| 795 | 545 |  | RSU 45/MSAD 45 | \$3,734,413.85 | \$875,886.00 | 8.28 |



| $\$ 13,860,471.40$ |
| ---: |
| $\$ 10,292,530.29$ |
| $\$ 21,41,472.56$ |
| $\$ 21,603,235.09$ |
| $\$ 46,188.06$ |
| $\$ 592,810.67$ |
| $\$ 20,799.38$ |
| $\$ 14,134,830.19$ |
| $\$ 597,661.06$ |
| $\$ 794,429.49$ |
| $\$ 843,942.49$ |
| $\$ 10,350,6952.63$ |
| $\$ 17,940,6829$ |
| $\$ 240,799.56$ |
| $\$ 3,918,125.65$ |
| $\$ 5,673,572.94$ |
| $\$ 3,224,743.84$ |
| $\$ 5,068,005.39$ |
| $\$ 869,564.85$ |
| $\$ 10,546,673.38$ |
| $\$ 1,822,538.95$ |
| $\$ 2,568,596.54$ |
| $\$ 2,873,953.88$ |
| $\$ 2,367,781.82$ |
| $10,972,667.53$ |
| $\$ 2,553,876.96$ |
| $\$ 10,930,006.71$ |
| $\$ 5,840,449.84$ |
| $\$ 2,204,595.36$ |
| $\$ 2,858,527.33$ |


| \$13,562,149.37 | \$298,322.03 | \$0.00 | 1\% | 2\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$10,639,423.69 | (\$346,893.40) | (\$119,101.89) | 0\% |  | Subsidy count decreased 3\%; Gifted \& Talented dropped $\$ 10,000$; Special Education allocation dropped $\$ 235,000$ |
| \$2,187,296.21 | \$226,176.35 | \$0.00 | -1\% | -1\% |  |
| \$20,616,550.67 | \$986,684.42 | (\$37,060.48) | 2\% | 0\% |  |
| \$46,560.74 | (\$372.68) | \$0.00 | -21\% | 1\% |  |
| \$657,417.06 | (\$64,606.39) | \$0.00 | -2\% | -1\% | No longer eligible for Min. Econ. Disadvantaged Adj. |
| 10620.83 | \$10,178.55 | \$0.00 | 2\% | 9\% |  |
| \$13,735,772.67 | \$399,057.52 | \$0.00 | 1\% | -1\% |  |
| \$734,846.75 | (\$137,185.69) | \$0.00 | 1\% | -7\% |  |
| \$921,391.82 | (\$126,962.33) | \$0.00 | 3\% | -8\% | Subsidy count dropped 8\% |
| \$822,348.72 | \$21,593.77 | \$0.00 | -1\% | -4\% |  |
| \$10,372,854.59 | (\$22,158.96) | (\$153,749.97) | 1\% | -1\% |  |
| \$17,679,857.94 | \$260,824.29 | (\$92,744.96) | 0\% | 0\% |  |
| \$245,458.07 | (\$4,658.51) | \$3,612.94 | -2\% | -9\% |  |
| \$3,854,901.95 | \$63,223.70 | \$0.00 | -2\% | -3\% |  |
| \$5,629,160.65 | \$44,412.29 | \$0.00 | 1\% | 0\% |  |
| \$3,406,828.92 | (\$182,085.08) | \$0.00 | -1\% | -2\% |  |
| \$4,637,240.61 | \$430,764.78 | \$0.00 | 1\% | -1\% |  |
| \$710,832.93 | \$158,731.92 | \$0.00 | -14\% | 0\% |  |
| \$10,170,393.61 | \$376,279.77 | \$0.00 | -2\% | 0\% |  |
| \$1,843,116.04 | (\$20,577.09) | \$1,234.64 | 1\% | -1\% |  |
| \$2,499,088.66 | \$69,507.88 | \$0.00 | -2\% | -4\% |  |
| \$3,024,995.63 | (\$151,041.75) | (\$28,686.92) | 0\% |  | Elementary \& Secondary EPS rates dropped; Subsidy count reduced $5 \%$; Disadvantaged rate reduced $2 \%$; Teacher Retirement dropped |
| \$2,513,958.05 | (\$146,176.23) | \$0.00 | -1\% | -3\% |  |
| \$10,223,014.49 | \$749,653.04 | \$0.00 | 1\% | -1\% |  |
| \$2,727,935.54 | (\$174,058.58) | \$0.00 | -2\% |  | Elementary \& Secondary EPS rates dropped; <br> Disadvantaged rate reduced $1.5 \%$; No longer eligible for Isolated Small School Adj.; Special Education allocation decreased $\$ 99,693$ |
| \$9,800,795.68 | \$1,129,211.03 | (\$28,229.55) | 1\% | 3\% |  |
| \$5,716,024.60 | \$124,425.24 | \$0.00 | -2\% | -5\% |  |
| \$2,341,925.99 | (\$137,330.63) | \$0.00 | 4\% | -3\% | Subsidy count decreased $3 \%$; Decrease in Isolated Smal School Adj amount due to less students; Special education allocation decreased $\$ 50,000$; Valuation increase 4\% |
| \$730,895.08 | (\$14,147.75) | \$0.00 | 2\% | 2\% |  |
| \$2,654,656.26 | \$203,871.59 | \$0.00 | -1\% | -4\% |  |

## FY 2019-20 General Purpose for Local Schools

Amounts do not included principal \& interest for unbonded debt or pending Sudden \& Severe Adjustments
Amounts do not include Miscellaneous Adjustments - Section 5 B

has been reorganized or withdrawn from another SAU

|  |  |  |  |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
|  |  |  |  |
| ORG_ID SAU_ID | AOS | SAUs - SAU ID Order |  |


|  |  |  |  |
| :--- | :--- | :--- | :--- |
| 798 | 546 | 894 | MSAD 46 |
| 826 | 549 |  | RSU 49/MSA |
| 8 |  |  |  |


| 826 | 549 |
| :--- | :--- | :--- |
| 839 | 551 |$\quad$ RSU 49/MSAD


| 839 | 551 | RSU 51/MSAD 51 |
| :--- | :--- | :--- |
| 847 | 552 | RSU 52/MSAD 52 |


| 847 | 552 | RSU 52/MSAD 52 |
| :--- | :--- | :--- |
| 854 | 553 | RSU 53MSAD 53 |

854553 RSU 53/MSAD 53

| 860 | 554 | RSU 54/MSAD 54 |
| :--- | :--- | :--- | :--- |
| 874 | 555 | RSU 5/MSAD 55 |


| 874 | 555 | RSU 55/MSAD 55 |
| :--- | :--- | :--- |
| 888 | 557 | RSU 57/MSAD 57 |


| 888 | 557 | RSU 57/MSAD 57 |
| :--- | :--- | :--- |
| 888 | 558 | RSU 58/MSAD 58 |


| 898 | 558 | RSU 58/MSAD 58 |
| :--- | :--- | :--- |
| 905 | 559 | RSU 59/MSAD 59 |


| 905 | 559 | RSU 59/MSAD 59 |
| :--- | :--- | :--- |
| 913 | 560 | RSU 60/MSAD 60 |


| 922 | 561 | RSU 61/MSAD 61 |
| :--- | :--- | ---: |


| 932 | 563 | 881 |
| :--- | :--- | :--- | | 932 | 563 | 881 | RSU 63/MSAD 63 |
| :--- | :--- | :--- | :--- |
| 936 | 564 |  | RSU 64/MSAD 64 | |  | 564 | RSU 64/MSAD 64 |
| :--- | :--- | :--- |
| 936 | 565 | RSU 65/MSAD 65 |


| 951 | 568 | RSU 68/MSAD 68 |
| :--- | :--- | :--- |
| 957 | 570 | RSU 70/MSAD 70 | | 957 | 570 | RSU 70/MSAD 70 |
| :--- | :--- | :--- |


| 969 | 572 | RSU 72/MSAD 72 |
| :--- | :--- | :--- | :--- |
| 976 | 574 | RSU 74/MSAD 74 |


| 976 | 574 | RSU 74/MSAD 74 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 984 | 575 | RSU 75/MSAD 75 |


| 994 | 576 | 891 | MSAD 76 |
| :--- | :--- | :--- | :--- |


| n |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1009 | 791 | Indian Island | \$1,652,702.00 | \$75,762.00 | 8.28 |
| 1011 | 792 | Indian Township | \$2,248,599.20 | \$24,909.00 | 8.28 |
| 1013 | 793 | Pleasant Point | \$2,416,101.74 | \$15,111.00 | 8.28 |
| Regional School Units |  |  |  |  |  |
| 1438 | 801 | RSU 01 - LKRSU | \$23,074,962.57 | \$13,644,995.72 | 6.66 |
| 1445 | 802 | RSU 02 | \$23,817,377.32 | \$10,301,976.00 | 8.28 |
| 1446 | 804 | RSU 04 | \$16,905,284.82 | \$6,115,470.00 | 8.28 |
| 1449 | 805 | RSU 05 | \$22,833,389.48 | \$16,652,166.42 | 7.79 |
| 1508 | 809 | RSU 09 | \$30,721,246.38 | \$10,442,566.43 | 7.84 |
| 1450 | 810 | RSU 10 | \$21,125,122.63 | \$8,388,538.12 | 7.36 |
| 1451 | 812 | \|RSU 12 | \$18,365,385.51 | \$7,998,611.07 | 7.29 |
| 1452 | 813 | RSU 13 | \$19,982,912.79 | \$15,587,138.50 | 7.69 |
| 1455 | 814 | RSU 14 | \$37,784,694.16 | \$22,593,371.78 | 7.73 |
| 1456 | 816 | RSU 16 | \$19,320,739.45 | \$8,380,188.00 | 8.28 |
| 1457 | 818 | RSU 18 | \$30,365,088.00 | \$16,866,948.38 | 7.65 |


|  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (4) | (5) | (6) | (7) | (8) | (9) |  |
|  | 8.48 |  |  |  |  |  |
|  | 5\% |  |  |  |  |  |
| FY | 40\% |  |  |  |  |  |
| 2019-20 |  |  |  | FY 19 | FY 19 |  |
| Adjusted | FY 2018-19 |  | Amount | to | to |  |
| State Share | Enacted |  | Change | FY 20 | FY20 |  |
| * Includes CTE Center | Adjusted | FY 2018-19 | in Debt | \% Change | \% Change |  |
| allocations 5B6 | State Share | to | Service | to | to Average |  |
|  |  | FY 2019-20 | FY 2018-19 | Valuations | Pupils |  |
| A MRSA 15689 |  | Gain or | to | State | State |  |
| nd 2) |  | (Loss) | FY 2019-20 | Average $=$ | Average $=$ | Notes: |
| (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 4 minus Col 5) |  | 1\% | 0\% | Notes are regarding changes in funding to some SAUs. |
| \$10,624,752.63 | \$10,787,250.29 | (\$162,497.66) | (\$39,667.36) | 0\% | -1\% |  |
| \$14,957,026.51 | \$14,388,801.84 | \$568,224.67 | \$0.00 | 1\% | 0\% |  |
| \$11,819,725.12 | \$10,880,595.60 | \$939,129.52 | (\$21,680.51) | 3\% | 2\% |  |
| \$14,343,033.69 | \$14,823,835.08 | (\$480,801.39) | (\$879,700.00) | 1\% |  | School Construction bond paid off |
| \$7,096,279.10 | \$7,130,041.59 | (\$33,762.49) | \$2,450.04 | 0\% | -4\% |  |
| \$20,753,957.81 | \$19,854,533.91 | \$899,423.90 | (\$41,589.23) | -4\% | -1\% |  |
| \$5,699,488.17 | \$5,558,869.54 | \$140,618.63 | (\$38,467.89) | 1\% | -2\% |  |
| \$15,031,551.59 | \$14,055,719.58 | \$975,832.01 | (\$50,537.70) | 2\% | -1\% |  |
| \$3,438,953.79 | \$3,256,796.67 | \$182,157.12 | \$0.00 | 0\% | -3\% |  |
| \$4,373,137.92 | \$4,170,278.56 | \$202,859.36 | (\$4,704.50) | -4\% | -1\% |  |
| \$21,012,358.79 | \$20,403,858.89 | \$608,499.90 | \$0.00 | 2\% | 2\% |  |
| \$3,722,189.55 | \$4,386,509.97 | (\$664,320.42) | (\$574.19) | 1\% |  | Error reporting Disadvantaged Counts - pending correction |
| \$4,160,470.29 | \$4,059,142.18 | \$101,328.11 | (\$1,710.01) | 1\% | -2\% |  |
| \$9,254,245.88 | \$8,948,397.51 | \$305,848.37 | (\$21,408.82) | 0\% | 0\% |  |
| \$651.40 | \$680.70 | (\$29.30) | \$0.00 | -5\% | -33\% |  |
| \$6,293,519.01 | \$6,435,199.37 | (\$141,680.36) | (\$26,450.56) | 1\% | -1\% | Elementary EPS rate dropped; Subsidy counts declined $1 \%$ |
| \$3,210,225.17 | \$3,103,559.74 | \$106,665.43 | \$0.00 | -1\% | 0\% |  |
| \$6,112,682.39 | \$5,591,490.13 | \$521,192.26 | \$12,511.01 | 0\% | 3\% |  |
| \$4,424,347.34 | \$4,467,670.83 | (\$43,323.49) | (\$14,724.00) | 1\% | -2\% |  |
| \$14,044,438.66 | \$13,788,898.98 | \$255,539.68 | \$0.00 | 1\% | 1\% |  |
| \$112,447.12 | \$85,732.91 | \$26,714.21 | \$0.00 | 0\% | -4\% |  |


| $\$ 1,595,865.50$ | $(\$ 18,925.50)$ | $\$ 0.00$ | $1 \%$ |
| :---: | :---: | :---: | :---: |
| $\$ 2,265,382.25$ | $(\$ 41,692.05)$ | $\$ 0.00$ | $2 \%$ |
| $\$ 2217315.80$ | $\$ 183,674.94$ | $\$ 0.00$ | $1 \%$ |


| $\$ 10,783,965.16$ |
| ---: |
| $\$ 13,515,401.32$ |
| $\$ 10,789,814.82$ |
| $\$ 6,181,223.06$ |
| $\$ 22,065,817.34$ |
| $\$ 12,736,584.51$ |
| $\$ 10,366,774.44$ |
| $\$ 4,395,774.29$ |
| $\$ 15,191,322.38$ |
| $\$ 10,940,551.45$ |
| $\$ 13,498,139.62$ |


| \$10,183,131.22 | \$600,833.94 | (\$33,637.75) | 1\% | -2\% |
| :---: | :---: | :---: | :---: | :---: |
| \$11,033,520.09 | \$2,481,881.23 | \$1,707,612.11 | 1\% | 0\% New Construction Aid Debt Service |
| \$11,002,295.77 | (\$212,480.95) | (\$17,315.67) | 1\% | Subsidy counts reduced 3\%; Disadvantaged rate $-3 \%$ declined 4\%; Valuation increased $1 \%$ |
| \$5,892,272.31 | \$288,950.75 | (\$21,527.85) | 2\% | 2\% |
| \$21,230,556.16 | \$835,261.18 | \$95,648.72 | 0\% | 3\% |
| \$11,913,940.05 | \$822,644.46 | \$0.00 | -1\% | 0\% |
| \$10,085,374.46 | \$281,399.98 | (\$55,539.42) | 0\% | 2\% |
| \$3,693,805.08 | \$701,969.21 | \$0.00 | 0\% | -1\% |
| \$14,118,701.42 | \$1,072,620.96 | (\$36,930.52) | 1\% | Significant increase to Elementary \& Secondary EPS 0\% rates and Special Education allocation |
|  |  |  |  | Elementary \& Secondary EPS rates dropped; |
| \$11,012,182.89 | $(\$ 71,631.44)$ | (\$863,177.90) | 1\% | 0\% Construction Aid bond paid off; valuation increased 1\% |
| \$13,618,547.95 | (\$120,408.33) | \$3,736.96 | 1\% | Subsidy counts decreased 1\%; Disadvantaged rate $-1 \%$ decreased $7 \%$; valuation increased $1 \%$ |

[^0]General Purpose Aid for Local Schools
PRELIMINARY NOT YET ENACTED

## FY 2019-20 General Purpose for Local Schools

Amounts do not included principal \& interest for unbonded debt or pending Sudden \& Severe Adjustments Amounts do not include Miscellaneous Adjustments - Section 5B



\[

\]



| 14 | \$2,076,722.28 | \$431,099.87 | \$0.00 |
| :---: | :---: | :---: | :---: |
| 12 | \$4,359,966.44 | (\$72,762.31) | \$0.00 |
| 1 | \$2,838,257.08 | \$914,977.53 | \$0.00 |
| 65 | \$1,448,257.42 | (\$20,646.77) | \$0.00 |
| 38 | \$2,359,089.71 | (\$68,871.34) | \$0.00 |
| O | \$2,699,928.21 | (\$481,652.22) | \$0.00 |
| 33 | \$4,069,044.71 | \$28,870.62 | \$0.00 |
| 40 | \$4,089,391.38 | (\$166,084.97) | \$0.00 |
| 8 | \$2,043,370.04 | \$445,967.75 | \$0.00 |


|  | 5\% Min. Subsidy 45\% Min. Spec. Ed. |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| SAU has been reorganized or withdrawn from another SAU |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  | Allo |
| ORG_ID | SAU_IL | AOS | SAUs - SAU ID Order |  |
|  |  |  |  |  |
| 1458 | 819 |  | RSU 19 | \$25,4 |
| 1459 | 820 |  | \|RSU 20 | \$7,2 |
| 1460 | 821 |  | RSU 21 | \$33,4 |
| 1615 | 822 |  | \|RSU 22 | \$28,5 |
| 1461 | 823 |  | RSU 23 | \$9,6 |
| 1462 | 824 |  | \|RSU 24 | \$11,5 |
| 1464 | 825 |  | RSU 25 | \$12,8 |
| 1465 | 826 |  | RSU 26 | \$8,1 |
| 1466 | 834 |  | RSU 34 | \$15,2 |
| 1467 | 838 |  | \|RSU 38 | \$12,1 |
| 1468 | 839 |  | RSU 39 | \$14,3 |
| 1500 | 850 |  | RSU 50 | \$4,0 |
| 1826 | 856 |  | RSU 56 | \$9,2 |
| 1469 | 867 |  | \|RSU 67 | \$8,6 |
| 1733 | 871 |  | RSU 71 | \$19,6 |
| 1498 | 873 |  | RSU 73 | \$16,0 |
| 1480 | 878 |  | RSU 78 | \$2,6 |
| 1997 | 889 |  | RSU 89 | \$3,3 |


| (4) |
| :---: |
|  |
| FY |
| 2019-20 |
| Adjusted |
| State Share |
| * Includes CTE Center |
| allocations 5B6 |
| 20-A MRSA 15689 |
| B and 2) |
| (ED 279 Section 5A) |


| Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  | (9) |
| :---: | :---: | :---: | :---: | :---: |
| (5) | (6) | (7) | (8) |  |
| 8.48 |  |  |  |  |
| 5\% |  |  |  |  |
| 40\% |  |  |  |  |
|  |  |  | FY 19 | FY 19 |
| FY 2018-19 |  | Amount | to | to |
| Enacted |  | Change | FY 20 | FY20 |
| Adjusted | FY 2018-19 | in Debt | \%Change | \%Change |
| State Share | to | Service | to | to Average |
|  | FY 2019-20 | FY 2018-19 | Valuations | Pupils |
|  | Gain or | to | State | State |
|  | (Loss) | FY 2019-20 | Average $=$ | Average $=$ |


| $\$ 16,910,945.23$ |
| ---: |
| $\$ 3,585,531.85$ |
| $\$ \$, 795,972.05$ |
| $\$ 19,537,210.45$ |
| $\$ 1,749,600.85$ |
| $\$ 2,840,887.66$ |
| $\$ 6,529,672.96$ |
| $\$ 4,592,095.74$ |
| $\$ 10,302,701.78$ |
| $\$ 3,740,613.75$ |
| $\$ 12,556,971.67$ |
| $\$ 2,538,329.62$ |
| $\$ 6,061,732.95$ |
| $\$ 5,240,273.29$ |
| $\$ 9,263,689.36$ |
| $\$ 8,681,956.56$ |
| $\$ 224,622.72$ |
| $\$ 2,329,307.22$ |

$\square$

| $\$ 5,140,894.30$ | $\$ 4,628,711.09$ | 2.71 |
| :--- | :--- | :--- |

\$512,183.21

$$
\begin{array}{l|l|l|}
1036 & 907 & 891
\end{array} \text { Mt Desert CSD }
$$

$\$ 512,183.21$
$\$ 595,299.61$

$$
\begin{array}{l|l|l|l|}
038 & 908 & 881 & \text { Airline CSD } \\
017 & 010 & &
\end{array}
$$ $\$ 595,299.61$

$\$ 204,835.16$

$$
1047912890 \text { East Range CSD }
$$ $\$ 204,835.16$

$\$ 87,849.41$ | $\$ 35,117.59$ |
| :--- |
| $\$ 524,803.91$ |
| $\$ 535,683.50$ |

$$
049|913| \quad \left\lvert\, \begin{array}{ll} 
& \text { Deer Isle-Stonington CS }
\end{array}\right.
$$ $\$ 87,849.41$

$\$ 745,130.54$

$$
1054914893 \text { Great Salt Bay CSD }
$$ $\$ 745,130.54$

$\$ 781,805.66$

$$
1058 \mid 917 \text { | Moosabec CSD }
$$

| $2,507,822.14$ |
| ---: |
| $4,287,204.12$ |
| $3,753,234.61$ |
| $1,427,610.65$ |
| $2,290,218.38$ |
| $2,218,276.00$ |
| $4,097,915.33$ |
| $3,923,306.40$ | $\$ 781,805.66$ \$402,761.50 $\$ 1,535,725.08$

$\$ 2,3$

$$
\begin{array}{l|l|l|l}
\hline 1060 & 918 & \text { Wells-Ogunquit CS } \\
1065 & 919 & \text { Five Town CSD } \\
\hline
\end{array}
$$




| 83.73$)$ |
| :--- |
|  |
| $\$ 5.43)$ |
| 89.77$)$ |
| $76.35)$ |
| $\$ 0.00$ |
| $213.39)$ |
| $\$ 0.00$ |
| 782.44 |
| $\$ 0.00$ |
| $, 287.93)$ |
| $\$ 0.00$ |
| $, 831.62)$ |
| $\$ 0.00$ |
| $\$ 0.00$ |
| $\$ 0.00$ |


| \$5,1 | \$4,628,71.09 | 2.7 | \$512,183.21 |
| :---: | :---: | :---: | :---: |
| \$5,017,969.99 | \$4,422,670.38 | 2.77 | \$595,299.61 |
| \$607,642.04 | \$402,806.88 | 4.74 | \$204,835.16 |
| \$252,639.67 | \$164,790.26 | 6.84 | \$87,849.41 |
| \$4,140,760.28 | \$3,395,629.74 | 4.42 | \$745,130.54 |
| \$4,602,768.75 | \$3,820,963.09 | 7.49 | \$781,805.66 |
| \$930,116.01 | \$527,354.51 | 8.28 | \$402,761.50 |
| \$16,183,024.83 | \$14,647,299.75 | 3.31 | \$1,535,725.08 |


| $\$ 524,803.91$ | $(\$ 12,620.70)$ | $\$ 0.00$ |
| ---: | ---: | ---: |
| $\$ 535,970.14$ | $\$ 59,329.47$ | $\$ 0.00$ |
| $\$ 136,336.05$ | $\$ 68,499.11$ | $(\$ 1,489.00)$ |
| $\$ 152,134.56$ | $(\$ 64,285.15)$ | $\$ 702.56$ |
| $\$ 647,652.69$ | $\$ 97,477.85$ | $\$ 0.00$ |
| $\$ 392,684.60$ | $\$ 389,121.06$ | $\$ 0.00$ |
| $\$ 411,778.92$ | $(\$ 9,017.42)$ | $\$ 0.00$ |
| $\$ 1,359,548.27$ | $\$ 176,176.81$ | $\$ 0.00$ |
| $\$ 1,604,508.46$ | $(\$ 40,773.37)$ | $(\$ 5421.77)$ |

Snow Pond Arts

|  | (Loss) | FY 2019-20 | Average $=$ | Average $=$ | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (ED 279 Section 5A) | (Col. 4 minus Col 5 ) |  | 1\% | 0\% | Notes are regarding changes in funding to some SAUs. |
| \$16,628,731.34 | \$282,213.89 | (\$36,382.92) | 1\% | 2\% |  |

$-6 \%$
$4 \%$
$1 \%$
$-4 \%$
$-2 \%$
$-1 \%$
$1 \%$
$2 \%$
$1 \%$

New Construction Aid Debt Service; Limestone New Construction Aid De
\% withdrew effective FY 20 Elementary \& Secondary EPS rates dropped; Special 4\% Education allocation dropped; valuation increased $1 \%$
$1 \%$
$10 \%$ $+$
-



[^0]:    ComparisonFY2OtoFY 19 FundingAllocationbySAU Web Posting NEW

