|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October Subsidizable Enrollment | Subsidizable <br> Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with Weighting |
| 002 | Acton | 356 | 71 | 2 | 69 | 19.94\% | 19.38\% | \$6,683 | \$8,541 | 53 | \$452,673 |
| 005 | Alexander | 56 | 2 | 0 | 2 | 3.57\% | $3.57 \%$ | \$5,989 | \$7,654 | 2 | \$15,308 |
| 014 | Appleton | 137 | 18 | 0 | 18 | 13.14\% | 13.14\% | \$6,229 | \$7,961 | 18 | \$143,298 |
| 020 | Auburn | 3,626 | 626 | 5 | 621 | 17.26\% | 17.13\% | \$6,172 | \$7,888 | 544 | \$4,291,072 |
| 021 | Augusta | 2,245 | 406 | 11 | 395 | 18.08\% | 17.59\% | \$6,235 | \$7,968 | 337 | \$2,685,216 |
| 024 | Baileyville | 244 | 23 | 1 | 22 | 9.43\% | 9.02\% | \$6,175 | \$7,892 | 22 | \$173,624 |
| 026 | Bancroft | 10 | 3 | 0 | 3 | 30.00\% | 30.00\% | \$5,843 | \$7,467 | 2 | \$14,934 |
| 027 | Bangor | 3,655 | 592 | 11 | 581 | 16.20\% | 15.90\% | \$6,649 | \$8,497 | 548 | \$4,656,356 |
| 028 | Bar Harbor | 422 | 48 | 1 | 47 | 11.37\% | 11.14\% | \$6,372 | \$8,143 | 47 | \$382,721 |
| 031 | Beals | 50 | 8 | 0 | 8 | 16.00\% | 16.00\% | \$5,029 | \$6,427 | 8 | \$51,416 |
| 032 | Beddington | 2 | 1 | 0 | 1 | 50.00\% | 50.00\% | \$5,724 | \$7,315 | 0 | \$0 |
| 040 | Biddeford | 2,614 | 440 | 15 | 425 | 16.83\% | 16.26\% | \$6,598 | \$8,432 | 392 | \$3,305,344 |
| 044 | Blue Hill | 326 | 34 | 0 | 34 | 10.43\% | 10.43\% | \$6,259 | \$7,999 | 34 | \$271,966 |
| 049 | Bowerbank | 9 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,169 | \$7,884 | 0 | \$0 |
| 052 | Bremen | 32 | 3 | 0 | 3 | 9.38\% | 9.38\% | \$6,803 | \$8,694 | 3 | \$26,082 |
| 053 | Brewer | 1,338 | 182 | 2 | 180 | 13.60\% | 13.45\% | \$6,857 | \$8,763 | 180 | \$1,577,340 |
| 054 | Bridgewater | 73 | 11 | 0 | 11 | 15.07\% | 15.07\% | \$5,766 | \$7,369 | 11 | \$81,059 |
| 057 | Bristol | 291 | 35 | 0 | 35 | 12.03\% | 12.03\% | \$6,901 | \$8,819 | 35 | \$308,665 |
| 058 | Brooklin | 84 | 20 | 0 | 20 | 23.81\% | 23.81\% | \$6,111 | \$7,810 | 13 | \$101,530 |
| 060 | Brooksville | 96 | 19 | 0 | 19 | 19.79\% | 19.79\% | \$6,518 | \$8,330 | 14 | \$116,620 |
| 063 | Brunswick | 2,414 | 369 | 4 | 365 | 15.29\% | 15.12\% | \$7,014 | \$8,964 | 362 | \$3,244,968 |
| 070 | Calais | 470 | 51 | 1 | 50 | 10.85\% | 10.64\% | \$6,677 | \$8,533 | 50 | \$426,650 |
| 075 | Cape Elizabeth | 1,684 | 178 | 0 | 178 | 10.57\% | 10.57\% | \$7,166 | \$9,158 | 178 | \$1,630,124 |
| 076 | Caratunk | 1 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,236 | \$7,970 | 0 | \$0 |
| 079 | Carroll Plt. | 20 | 4 | 0 | 4 | 20.00\% | 20.00\% | \$5,988 | \$7,653 | 3 | \$22,959 |
| 083 | Castine | 88 | 9 | 0 | 9 | 10.23\% | 10.23\% | \$6,647 | \$8,495 | 9 | \$76,455 |
| 085 | Caswell | 54 | 7 | 0 | 7 | 12.96\% | 12.96\% | \$5,164 | \$6,600 | 7 | \$46,200 |
| 089 | Charlotte | 55 | 8 | 0 | 8 | 14.55\% | 14.55\% | \$6,118 | \$7,819 | 8 | \$62,552 |
| 100 | Cooper | 13 | 1 | 0 | 1 | 7.69\% | 7.69\% | \$5,923 | \$7,570 | 1 | \$7,570 |
| 101 | Coplin Plt. | 20 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,098 | \$7,793 | 0 | \$0 |
| 106 | Cranberry Isles | 17 | 2 | 0 | 2 | 11.76\% | 11.76\% | \$5,970 | \$7,630 | 2 | \$15,260 |
| 107 | Crawford | 11 | 2 | 0 | 2 | 18.18\% | 18.18\% | \$6,342 | \$8,105 | 2 | \$16,210 |
| 111 | Cutler | 81 | 11 | 0 | 11 | 13.58\% | 13.58\% | \$5,934 | \$7,584 | 11 | \$83,424 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { sau } \\ & \text { code } \end{aligned}$ | School Administrative Unit | 2011 October <br> Subsidizable <br> Enrollment | Subsidizable Students with Disabilities 2011 October | State Agency Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base <br> Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to 15\% of Resident Enrollment) | Total Dollars with Weighting |
| 114 | Damariscotta | 98 | 10 | 2 | 8 | 10.20\% | 8.16\% | \$6,785 | \$8,671 | 8 | \$69,368 |
| 117 | Deblois | 8 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,819 | \$7,437 | 0 | \$0 |
| 118 | Dedham | 241 | 30 | 1 | 29 | 12.45\% | 12.03\% | \$6,466 | \$8,264 | 29 | \$239,656 |
| 121 | Dennistown Plt. | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,264 | \$8,005 | 0 | \$0 |
| 122 | Dennysville | 43 | 4 | 0 | 4 | 9.30\% | 9.30\% | \$6,146 | \$7,855 | 4 | \$31,420 |
| 129 | Drew Plt. | 2 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,135 | \$7,841 | 0 | \$0 |
| 135 | East Machias | 261 | 42 | 0 | 42 | 16.09\% | 16.09\% | \$5,777 | \$7,383 | 39 | \$287,937 |
| 136 | East Millinocket | 237 | 39 | 1 | 38 | 16.46\% | 16.03\% | \$5,839 | \$7,462 | 36 | \$268,632 |
| 137 | Easton | 220 | 45 | 0 | 45 | 20.45\% | 20.45\% | \$6,091 | \$7,784 | 33 | \$256,872 |
| 138 | Eastport | 122 | 27 | 0 | 27 | 22.13\% | 22.13\% | \$5,125 | \$6,550 | 18 | \$117,900 |
| 140 | Edgecomb | 174 | 25 | 0 | 25 | 14.37\% | 14.37\% | \$6,693 | \$8,554 | 25 | \$213,850 |
| 151 | Falmouth | 2,153 | 216 | 0 | 216 | 10.03\% | 10.03\% | \$7,249 | \$9,264 | 216 | \$2,001,024 |
| 154 | Fayette | 148 | 15 | 0 | 15 | 10.14\% | 10.14\% | \$6,063 | \$7,749 | 15 | \$116,235 |
| 167 | Georgetown | 133 | 12 | 0 | 12 | 9.02\% | 9.02\% | \$6,702 | \$8,565 | 12 | \$102,780 |
| 168 | Gilead | 30 | 3 | 0 | 3 | 10.00\% | 10.00\% | \$6,146 | \$7,855 | 3 | \$23,565 |
| 170 | Glenwood Plt. | 1 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,638 | \$7,205 | 0 | \$0 |
| 171 | Gorham | 2,691 | 330 | 7 | 323 | 12.26\% | 12.00\% | \$7,062 | \$9,025 | 323 | \$2,915,075 |
| 174 | Grand Isle | 49 | 11 | 1 | 10 | 22.45\% | 20.41\% | \$6,617 | \$8,457 | 7 | \$59,199 |
| 175 | Gr Lake Str Plt. | 9 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,539 | \$7,079 | 0 | \$0 |
| 177 | Greenbush | 213 | 46 | 0 | 46 | 21.60\% | 21.60\% | \$5,925 | \$7,572 | 32 | \$242,304 |
| 180 | Greenville | 180 | 22 | 0 | 22 | 12.22\% | 12.22\% | \$6,394 | \$8,172 | 22 | \$179,784 |
| 189 | Harmony | 147 | 35 | 0 | 35 | 23.81\% | 23.81\% | \$6,149 | \$7,858 | 22 | \$172,876 |
| 197 | Hermon | 936 | 117 | 4 | 113 | 12.50\% | 12.07\% | \$6,806 | \$8,698 | 113 | \$982,874 |
| 199 | Highland Plt. | 9 | 1 | 0 | 1 | 11.11\% | 11.11\% | \$6,141 | \$7,848 | 1 | \$7,848 |
| 204 | Hope | 168 | 16 | 1 | 15 | 9.52\% | 8.93\% | \$6,313 | \$8,068 | 15 | \$121,020 |
| 210 | Isle Au Haut | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,453 | \$8,247 | 0 | \$0 |
| 211 | Islesboro | 67 | 20 | 0 | 20 | 29.85\% | 29.85\% | \$6,444 | \$8,235 | 10 | \$82,350 |
| 215 | Jefferson | 301 | 47 | 0 | 47 | 15.61\% | 15.61\% | \$6,634 | \$8,478 | 45 | \$381,510 |
| 216 | Jonesboro | 80 | 6 | 0 | 6 | 7.50\% | 7.50\% | \$5,756 | \$7,356 | 6 | \$44,136 |
| 217 | Jonesport | 122 | 13 | 0 | 13 | 10.66\% | 10.66\% | \$5,005 | \$6,396 | 13 | \$83,148 |
| 222 | Kingsbury Plt. | 1 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,567 | \$8,393 | 0 | \$0 |
| 223 | Kittery | 1,012 | 166 | 0 | 166 | 16.40\% | 16.40\% | \$6,904 | \$8,823 | 152 | \$1,341,096 |
| 226 | Lake View Plt. | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,354 | \$8,120 | 0 | \$0 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October <br> Subsidizable Enrollment | Subsidizable <br> Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base <br> Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with <br> Weighting |
| 227 | Lakeville | 3 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,614 | \$8,453 | 0 | \$0 |
| 233 | Lewiston | 5,065 | 776 | 6 | 770 | 15.32\% | 15.20\% | \$5,974 | \$7,635 | 760 | \$5,802,600 |
| 239 | Lincoln Plt. | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$0 | \$0 | 0 | \$0 |
| 240 | Lincolnville | 191 | 19 | 0 | 19 | 9.95\% | 9.95\% | \$6,717 | \$8,584 | 19 | \$163,096 |
| 242 | Lisbon | 1,335 | 192 | 2 | 190 | 14.38\% | 14.23\% | \$6,386 | \$8,161 | 190 | \$1,550,590 |
| 247 | Frenchboro | 13 | 1 | 0 | 1 | 7.69\% | 7.69\% | \$5,152 | \$6,584 | 1 | \$6,584 |
| 249 | Lowell | 43 | 6 | 0 | 6 | 13.95\% | 13.95\% | \$5,733 | \$7,327 | 6 | \$43,962 |
| 253 | Machias | 309 | 45 | 0 | 45 | 14.56\% | 14.56\% | \$5,675 | \$7,253 | 45 | \$326,385 |
| 254 | Machiasport | 92 | 15 | 1 | 14 | 16.30\% | 15.22\% | \$5,599 | \$7,156 | 14 | \$100,184 |
| 255 | Macwahoc Plt. | 7 | 2 | 0 | 2 | 28.57\% | 28.57\% | \$5,621 | \$7,184 | 1 | \$7,184 |
| 256 | Madawaska | 513 | 73 | 0 | 73 | 14.23\% | 14.23\% | \$6,645 | \$8,492 | 73 | \$619,916 |
| 263 | Marshfield | 77 | 3 | 0 | 3 | 3.90\% | 3.90\% | \$5,876 | \$7,510 | 3 | \$22,530 |
| 270 | Meddybemps | 11 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,226 | \$7,957 | 0 | \$0 |
| 271 | Medway | 183 | 28 | 0 | 28 | 15.30\% | 15.30\% | \$5,922 | \$7,568 | 27 | \$204,336 |
| 276 | Milford | 419 | 63 | 0 | 63 | 15.04\% | 15.04\% | \$6,545 | \$8,365 | 63 | \$526,995 |
| 277 | Millinocket | 513 | 92 | 0 | 92 | 17.93\% | 17.93\% | \$5,645 | \$7,214 | 77 | \$555,478 |
| 280 | Monhegan Plt | 4 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,419 | \$6,925 | 0 | \$0 |
| 291 | Mount Desert | 163 | 24 | 0 | 24 | 14.72\% | 14.72\% | \$6,367 | \$8,137 | 24 | \$195,288 |
| 294 | Nashville Plt. | 5 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,911 | \$7,554 | 0 | \$0 |
| 297 | Newcastle | 84 | 2 | 0 | 2 | 2.38\% | 2.38\% | \$6,774 | \$8,657 | 2 | \$17,314 |
| 305 | New Sweden | 82 | 15 | 0 | 15 | 18.29\% | 18.29\% | \$5,741 | \$7,337 | 12 | \$88,044 |
| 307 | Nobleboro | 193 | 26 | 0 | 26 | 13.47\% | 13.47\% | \$6,654 | \$8,504 | 26 | \$221,104 |
| 310 | Northfield | 20 | 1 | 0 | 1 | 5.00\% | 5.00\% | \$5,680 | \$7,259 | 1 | \$7,259 |
| 322 | Orient | 11 | 2 | 0 | 2 | 18.18\% | 18.18\% | \$5,913 | \$7,557 | 2 | \$15,114 |
| 325 | Orrington | 606 | 70 | 0 | 70 | 11.55\% | 11.55\% | \$6,527 | \$8,342 | 70 | \$583,940 |
| 327 | Otis | 62 | 4 | 0 | 4 | 6.45\% | 6.45\% | \$5,903 | \$7,544 | 4 | \$30,176 |
| 339 | Pembroke | 138 | 19 | 0 | 19 | 13.77\% | 13.77\% | \$5,812 | \$7,428 | 19 | \$141,132 |
| 340 | Penobscot | 103 | 12 | 0 | 12 | 11.65\% | 11.65\% | \$6,035 | \$7,713 | 12 | \$92,556 |
| 342 | Perry | 147 | 22 | 0 | 22 | 14.97\% | 14.97\% | \$5,453 | \$6,969 | 22 | \$153,318 |
| 348 | Pleasant Rdge Pl | 10 | 2 | 0 | 2 | 20.00\% | 20.00\% | \$5,911 | \$7,554 | 2 | \$15,108 |
| 353 | Portland | 6,870 | 991 | 0 | 991 | 14.43\% | 14.43\% | \$6,732 | \$8,603 | 991 | \$8,525,573 |
| 355 | Long Island | 28 | 8 | 0 | 8 | 28.57\% | 28.57\% | \$7,071 | \$9,037 | 4 | \$36,148 |
| 357 | Princeton | 120 | 27 | 2 | 25 | 22.50\% | 20.83\% | \$6,106 | \$7,803 | 18 | \$140,454 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October Subsidizable Enrollment | Subsidizable Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with Weighting |
| 364 | Reed Plt. | 22 | 5 | 0 | 5 | 22.73\% | 22.73\% | \$6,046 | \$7,727 | 3 | \$23,181 |
| 367 | Robbinston | 78 | 12 | 0 | 12 | 15.38\% | 15.38\% | \$5,974 | \$7,635 | 12 | \$91,620 |
| 371 | Roque Bluffs | 35 | 8 | 0 | 8 | 22.86\% | 22.86\% | \$5,888 | \$7,525 | 5 | \$37,625 |
| 381 | Sanford | 3,085 | 598 | 1 | 597 | 19.38\% | 19.35\% | \$6,621 | \$8,462 | 463 | \$3,917,906 |
| 383 | Scarborough | 3,246 | 371 | 4 | 367 | 11.43\% | 11.31\% | \$7,072 | \$9,038 | 367 | \$3,316,946 |
| 388 | Seboeis Plt. | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$0 | \$0 | 0 | \$0 |
| 389 | Sedgwick | 124 | 16 | 0 | 16 | 12.90\% | 12.90\% | \$6,099 | \$7,795 | 16 | \$124,720 |
| 392 | Shirley | 17 | 5 | 0 | 5 | 29.41\% | 29.41\% | \$6,403 | \$8,183 | 3 | \$24,549 |
| 401 | South Bristol | 95 | 9 | 0 | 9 | 9.47\% | 9.47\% | \$6,570 | \$8,396 | 9 | \$75,564 |
| 402 | Southport | 53 | 9 | 0 | 9 | 16.98\% | 16.98\% | \$6,546 | \$8,366 | 8 | \$66,928 |
| 403 | South Portland | 3,104 | 524 | 0 | 524 | 16.88\% | 16.88\% | \$6,951 | \$8,883 | 466 | \$4,139,478 |
| 405 | Southwest Harbor | 132 | 32 | 0 | 32 | 24.24\% | 24.24\% | \$6,263 | \$8,004 | 20 | \$160,080 |
| 420 | Surry | 151 | 19 | 0 | 19 | 12.58\% | 12.58\% | \$6,160 | \$7,872 | 19 | \$149,568 |
| 424 | Talmadge | 10 | 3 | 0 | 3 | 30.00\% | 30.00\% | \$6,115 | \$7,815 | 2 | \$15,630 |
| 426 | The Forks Plt. | 4 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,344 | \$8,108 | 0 | \$0 |
| 430 | Tremont | 110 | 17 | 0 | 17 | 15.45\% | 15.45\% | \$5,847 | \$7,472 | 17 | \$127,024 |
| 431 | Trenton | 158 | 37 | 0 | 37 | 23.42\% | 23.42\% | \$6,332 | \$8,092 | 24 | \$194,208 |
| 436 | Upton | 3 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$5,058 | \$6,464 | 0 | \$0 |
| 438 | Vanceboro | 21 | 4 | 0 | 4 | 19.05\% | 19.05\% | \$5,909 | \$7,552 | 3 | \$22,656 |
| 439 | Vassalboro | 671 | 95 | 6 | 89 | 14.16\% | 13.26\% | \$6,347 | \$8,111 | 89 | \$721,879 |
| 445 | Waite | 5 | 1 | 0 | 1 | 20.00\% | 20.00\% | \$6,185 | \$7,904 | 1 | \$7,904 |
| 456 | Waterville | 1,851 | 398 | 8 | 390 | 21.50\% | 21.07\% | \$6,425 | \$8,211 | 278 | \$2,282,658 |
| 463 | Wesley | 10 | 1 | 0 | 1 | 10.00\% | 10.00\% | \$5,812 | \$7,428 | 1 | \$7,428 |
| 465 | Westbrook | 2,418 | 381 | 6 | 375 | 15.76\% | 15.51\% | \$6,517 | \$8,329 | 363 | \$3,023,427 |
| 467 | West Forks | 2 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,381 | \$8,155 | 0 | \$0 |
| 469 | Westmanland | 1 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$6,281 | \$8,027 | 0 | \$0 |
| 474 | Whiting | 50 | 5 | 1 | 4 | 10.00\% | 8.00\% | \$5,881 | \$7,516 | 4 | \$30,064 |
| 475 | Whitneyville | 21 | 4 | 0 | 4 | 19.05\% | 19.05\% | \$5,837 | \$7,460 | 3 | \$22,380 |
| 476 | Willimantic | 13 | 1 | 0 | 1 | 7.69\% | 7.69\% | \$6,137 | \$7,843 | 1 | \$7,843 |
| 481 | Winslow | 1,200 | 161 | 6 | 155 | 13.42\% | 12.92\% | \$6,462 | \$8,258 | 155 | \$1,279,990 |
| 485 | Winthrop | 878 | 111 | 0 | 111 | 12.64\% | 12.64\% | \$6,425 | \$8,211 | 111 | \$911,421 |
| 487 | Woodland | 189 | 33 | 0 | 33 | 17.46\% | 17.46\% | \$5,748 | \$7,346 | 28 | \$205,688 |
| 489 | Woodville | 39 | 8 | 1 | 7 | 20.51\% | 17.95\% | \$5,693 | \$7,276 | 6 | \$43,656 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
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|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October <br> Subsidizable Enrollment | Subsidizable <br> Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base <br> Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with <br> Weighting |
| 491 | Yarmouth | 1,399 | 110 | 1 | 109 | 7.86\% | 7.79\% | \$7,265 | \$9,285 | 109 | \$1,012,065 |
| 492 | York | 1,843 | 229 | 1 | 228 | 12.43\% | 12.37\% | \$7,070 | \$9,035 | 228 | \$2,059,980 |
| 493 | Baring Plt. | 35 | 4 | 0 | 4 | 11.43\% | 11.43\% | \$6,581 | \$8,411 | 4 | \$33,644 |
| 495 | Medford | 32 | 5 | 0 | 5 | 15.63\% | 15.63\% | \$5,986 | \$7,650 | 5 | \$38,250 |
| 496 | Carrabassett Val | 59 | 6 | 0 | 6 | 10.17\% | 10.17\% | \$6,300 | \$8,051 | 6 | \$48,306 |
| 497 | Beaver Cove | 8 | 1 | 0 | 1 | 12.50\% | 12.50\% | \$6,391 | \$8,168 | 1 | \$8,168 |
| 499 | Chebeague Island | 38 | 6 | 0 | 6 | 15.79\% | 15.79\% | \$6,882 | \$8,795 | 6 | \$52,770 |
| 501 | RSU 79/MSAD 01 | 1,863 | 343 | 2 | 341 | 18.41\% | 18.30\% | \$6,098 | \$7,793 | 279 | \$2,174,247 |
| 503 | RSU 03/MSAD 03 | 1,444 | 308 | 4 | 304 | 21.33\% | 21.05\% | \$6,028 | \$7,704 | 217 | \$1,671,768 |
| 504 | RSU 80/MSAD 04 | 672 | 97 | 2 | 95 | 14.43\% | 14.14\% | \$6,336 | \$8,097 | 95 | \$769,215 |
| 506 | RSU 06/MSAD 06 | 3,894 | 661 | 10 | 651 | 16.97\% | 16.72\% | \$6,705 | \$8,569 | 584 | \$5,004,296 |
| 507 | RSU 07/MSAD 07 | 62 | 8 | 0 | 8 | 12.90\% | 12.90\% | \$6,433 | \$8,221 | 8 | \$65,768 |
| 508 | RSU 08/MSAD 08 | 178 | 36 | 0 | 36 | 20.22\% | 20.22\% | \$6,702 | \$8,565 | 27 | \$231,255 |
| 509 | RSU 09/MSAD 09 | 2,301 | 326 | 8 | 318 | 14.17\% | 13.82\% | \$6,364 | \$8,133 | 318 | \$2,586,294 |
| 510 | MSAD 10 | 17 | 1 | 0 | 1 | 5.88\% | 5.88\% | \$6,374 | \$8,146 | 1 | \$8,146 |
| 511 | RSU 11/MSAD 11 | 2,144 | 320 | 6 | 314 | 14.93\% | 14.65\% | \$6,198 | \$7,921 | 314 | \$2,487,194 |
| 512 | RSU 82/MSAD 12 | 97 | 22 | 0 | 22 | 22.68\% | 22.68\% | \$6,375 | \$8,147 | 15 | \$122,205 |
| 513 | RSU 83/MSAD 13 | 191 | 46 | 1 | 45 | 24.08\% | 23.56\% | \$5,885 | \$7,521 | 29 | \$218,109 |
| 514 | RSU 84/MSAD 14 | 114 | 30 | 8 | 22 | 26.32\% | 19.30\% | \$5,600 | \$7,157 | 17 | \$121,669 |
| 515 | RSU 15/MSAD 15 | 2,043 | 250 | 3 | 247 | 12.24\% | 12.09\% | \$6,687 | \$8,546 | 247 | \$2,110,862 |
| 517 | RSU 17/MSAD 17 | 3,483 | 511 | 5 | 506 | 14.67\% | 14.53\% | \$6,231 | \$7,963 | 506 | \$4,029,278 |
| 519 | RSU 85/MSAD 19 | 128 | 22 | 1 | 21 | 17.19\% | 16.41\% | \$5,185 | \$6,626 | 19 | \$125,894 |
| 520 | RSU 86/MSAD 20 | 575 | 115 | 6 | 109 | 20.00\% | 18.96\% | \$5,773 | \$7,378 | 86 | \$634,508 |
| 522 | RSU 22/MSAD 22 | 2,186 | 380 | 6 | 374 | 17.38\% | 17.11\% | \$6,795 | \$8,684 | 328 | \$2,848,352 |
| 523 | RSU 87/MSAD 23 | 928 | 122 | 0 | 122 | 13.15\% | 13.15\% | \$5,923 | \$7,570 | 122 | \$923,540 |
| 524 | RSU 88/MSAD 24 | 322 | 30 | 0 | 30 | 9.32\% | 9.32\% | \$6,074 | \$7,763 | 30 | \$232,890 |
| 527 | MSAD 27 | 977 | 148 | 1 | 147 | 15.15\% | 15.05\% | \$6,342 | \$8,105 | 147 | \$1,191,435 |
| 528 | RSU 28/MSAD 28 | 712 | 101 | 1 | 100 | 14.19\% | 14.04\% | \$6,697 | \$8,559 | 100 | \$855,900 |
| 529 | RSU 29/MSAD 29 | 1,299 | 219 | 0 | 219 | 16.86\% | 16.86\% | \$5,767 | \$7,370 | 195 | \$1,437,150 |
| 530 | RSU 30/MSAD 30 | 254 | 36 | 0 | 36 | 14.17\% | 14.17\% | \$6,015 | \$7,687 | 36 | \$276,732 |
| 531 | RSU 31/MSAD 31 | 529 | 103 | 1 | 102 | 19.47\% | 19.28\% | \$5,943 | \$7,595 | 79 | \$600,005 |
| 532 | RSU 32/MSAD 32 | 317 | 59 | 0 | 59 | 18.61\% | 18.61\% | \$5,863 | \$7,493 | 48 | \$359,664 |
| 533 | RSU 33/MSAD 33 | 263 | 43 | 0 | 43 | 16.35\% | 16.35\% | \$5,859 | \$7,488 | 39 | \$292,032 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
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|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October <br> Subsidizable Enrollment | Subsidizable <br> Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base <br> Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with <br> Weighting |
| 535 | RSU 35/MSAD 35 | 2,362 | 256 | 1 | 255 | 10.84\% | 10.80\% | \$6,960 | \$8,895 | 255 | \$2,268,225 |
| 537 | RSU 37/MSAD 37 | 704 | 130 | 0 | 130 | 18.47\% | 18.47\% | \$5,853 | \$7,480 | 106 | \$792,880 |
| 540 | RSU 40/MSAD 40 | 1,871 | 390 | 4 | 386 | 20.84\% | 20.63\% | \$6,285 | \$8,032 | 281 | \$2,256,992 |
| 541 | RSU 41/MSAD 41 | 660 | 138 | 1 | 137 | 20.91\% | 20.76\% | \$6,029 | \$7,705 | 99 | \$762,795 |
| 542 | RSU 42/MSAD 42 | 387 | 70 | 4 | 66 | 18.09\% | 17.05\% | \$5,757 | \$7,357 | 58 | \$426,706 |
| 544 | RSU 44/MSAD 44 | 715 | 106 | 1 | 105 | 14.83\% | 14.69\% | \$6,187 | \$7,907 | 105 | \$830,235 |
| 545 | RSU 45/MSAD 45 | 371 | 56 | 1 | 55 | 15.09\% | 14.82\% | \$5,821 | \$7,439 | 55 | \$409,145 |
| 546 | MSAD 46 | 963 | 156 | 0 | 156 | 16.20\% | 16.20\% | \$6,133 | \$7,838 | 144 | \$1,128,672 |
| 549 | RSU 49/MSAD 49 | 2,321 | 392 | 4 | 388 | 16.89\% | 16.72\% | \$6,153 | \$7,864 | 348 | \$2,736,672 |
| 551 | RSU 51/MSAD 51 | 2,089 | 274 | 0 | 274 | 13.12\% | 13.12\% | \$7,391 | \$9,446 | 274 | \$2,588,204 |
| 552 | RSU 52/MSAD 52 | 2,043 | 349 | 2 | 347 | 17.08\% | 16.98\% | \$6,402 | \$8,182 | 306 | \$2,503,692 |
| 553 | RSU 53/MSAD 53 | 1,070 | 126 | 2 | 124 | 11.78\% | 11.59\% | \$6,173 | \$7,889 | 124 | \$978,236 |
| 554 | RSU 54/MSAD 54 | 2,705 | 512 | 14 | 498 | 18.93\% | 18.41\% | \$6,477 | \$8,278 | 406 | \$3,360,868 |
| 555 | RSU 55/MSAD 55 | 1,141 | 159 | 14 | 145 | 13.94\% | 12.71\% | \$6,117 | \$7,818 | 145 | \$1,133,610 |
| 557 | RSU 57/MSAD 57 | 3,280 | 460 | 6 | 454 | 14.02\% | 13.84\% | \$6,642 | \$8,488 | 454 | \$3,853,552 |
| 558 | RSU 58/MSAD 58 | 592 | 111 | 7 | 104 | 18.75\% | 17.57\% | \$6,130 | \$7,834 | 89 | \$697,226 |
| 559 | RSU 59/MSAD 59 | 969 | 132 | 0 | 132 | 13.62\% | 13.62\% | \$6,469 | \$8,267 | 132 | \$1,091,244 |
| 560 | RSU 60/MSAD 60 | 3,062 | 463 | 1 | 462 | 15.12\% | 15.09\% | \$6,633 | \$8,477 | 459 | \$3,890,943 |
| 561 | RSU 61/MSAD 61 | 1,846 | 343 | 15 | 328 | 18.58\% | 17.77\% | \$6,166 | \$7,880 | 277 | \$2,182,760 |
| 563 | RSU 63/MSAD 63 | 949 | 115 | 2 | 113 | 12.12\% | 11.91\% | \$6,589 | \$8,421 | 113 | \$951,573 |
| 564 | RSU 64/MSAD 64 | 1,199 | 122 | 7 | 115 | 10.18\% | 9.59\% | \$5,766 | \$7,369 | 115 | \$847,435 |
| 565 | RSU 65/MSAD 65 | 0 | 0 | 0 | 0 | 0.00\% | 0.00\% | \$3,436 | \$4,391 | 0 | \$0 |
| 568 | RSU 68/MSAD 68 | 978 | 117 | 0 | 117 | 11.96\% | 11.96\% | \$6,083 | \$7,774 | 117 | \$909,558 |
| 570 | RSU 70/MSAD 70 | 495 | 79 | 1 | 78 | 15.96\% | 15.76\% | \$5,941 | \$7,593 | 74 | \$561,882 |
| 572 | RSU 72/MSAD 72 | 1,195 | 132 | 0 | 132 | 11.05\% | 11.05\% | \$6,401 | \$8,180 | 132 | \$1,079,760 |
| 574 | RSU 74/MSAD 74 | 710 | 116 | 4 | 112 | 16.34\% | 15.77\% | \$6,363 | \$8,132 | 107 | \$870,124 |
| 575 | RSU 75/MSAD 75 | 2,607 | 456 | 3 | 453 | 17.49\% | 17.38\% | \$6,748 | \$8,624 | 391 | \$3,371,984 |
| 576 | MSAD 76 | 52 | 12 | 0 | 12 | 23.08\% | 23.08\% | \$6,296 | \$8,046 | 8 | \$64,368 |
| 791 | Indian Island | 150 | 21 | 0 | 21 | 14.00\% | 14.00\% | \$5,115 | \$6,537 | 21 | \$137,277 |
| 792 | Indian Township | 196 | 41 | 0 | 41 | 20.92\% | 20.92\% | \$5,930 | \$7,579 | 29 | \$219,791 |
| 793 | Pleasant Point | 151 | 34 | 0 | 34 | 22.52\% | 22.52\% | \$5,993 | \$7,659 | 23 | \$176,157 |
| 801 | RSU 01 - LKRSU | 2,110 | 340 | 2 | 338 | 16.11\% | 16.02\% | \$6,687 | \$8,546 | 317 | \$2,709,082 |
| 802 | RSU 02 | 2,175 | 336 | 0 | 336 | 15.45\% | 15.45\% | \$6,264 | \$8,005 | 326 | \$2,609,630 |


|  | 2012-13 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STEP 1: CALCULATION OF BASE COMPONENT |  |  |  |  |  |  |  |  |  |  |
|  | As of 2/18/12 |  |  |  |  |  |  |  |  |  |  |
|  | Factors for Base Component |  |  |  |  |  |  |  |  |  |  |
|  | Maximum Prevalence | 15.00\% |  |  |  |  |  |  |  |  |  |
|  | Weighting | 1.278 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| sau code | School Administrative Unit | 2011 October Subsidizable Enrollment | Subsidizable Students with Disabilities 2011 October | State Agency <br> Clients with Disabilities Estimated Count 2011 October | Students with Disabilities (excluding SAC) | Prevalence Rate | Prevalence (excluding SAC) | EPS Base Rate | EPS Special Ed Rate (1.278 *Base Rate) | Eligible <br> Students (Up to $15 \%$ of Resident Enrollment) | Total Dollars with Weighting |
| 804 | RSU 04 | 1,478 | 187 | 2 | 185 | 12.65\% | 12.52\% | \$6,325 | \$8,083 | 185 | \$1,495,355 |
| 805 | RSU 05 | 1,924 | 265 | 2 | 263 | 13.77\% | 13.67\% | \$6,982 | \$8,923 | 263 | \$2,346,749 |
| 810 | RSU 10 | 2,823 | 497 | 4 | 493 | 17.61\% | 17.46\% | \$5,999 | \$7,667 | 423 | \$3,243,141 |
| 812 | RSU 12 | 1,915 | 357 | 10 | 347 | 18.64\% | 18.12\% | \$6,298 | \$8,049 | 287 | \$2,310,063 |
| 813 | RSU 13 | 2,032 | 380 | 6 | 374 | 18.70\% | 18.41\% | \$6,502 | \$8,310 | 305 | \$2,534,550 |
| 814 | RSU 14 | 3,367 | 448 | 2 | 446 | 13.31\% | 13.25\% | \$6,817 | \$8,712 | 446 | \$3,885,552 |
| 816 | RSU 16 | 1,728 | 278 | 4 | 274 | 16.09\% | 15.86\% | \$6,289 | \$8,037 | 259 | \$2,081,583 |
| 818 | RSU 18 | 3,165 | 427 | 10 | 417 | 13.49\% | 13.18\% | \$6,544 | \$8,363 | 417 | \$3,487,371 |
| 819 | RSU 19 | 2,291 | 348 | 10 | 338 | 15.19\% | 14.75\% | \$5,850 | \$7,476 | 338 | \$2,526,888 |
| 820 | RSU 20 | 2,517 | 560 | 19 | 541 | 22.25\% | 21.49\% | \$6,370 | \$8,141 | 378 | \$3,077,298 |
| 821 | RSU 21 | 2,645 | 436 | 2 | 434 | 16.48\% | 16.41\% | \$7,096 | \$9,069 | 397 | \$3,600,393 |
| 823 | RSU 23 | 4,038 | 610 | 12 | 598 | 15.11\% | 14.81\% | \$6,617 | \$8,457 | 598 | \$5,057,286 |
| 824 | RSU 24 | 2,619 | 376 | 0 | 376 | 14.36\% | 14.36\% | \$6,229 | \$7,961 | 376 | \$2,993,336 |
| 825 | RSU 25 | 1,137 | 216 | 2 | 214 | 19.00\% | 18.82\% | \$6,354 | \$8,120 | 171 | \$1,388,520 |
| 826 | RSU 26 | 1,540 | 246 | 1 | 245 | 15.97\% | 15.91\% | \$6,747 | \$8,623 | 231 | \$1,991,913 |
| 834 | RSU 34 | 1,300 | 218 | 0 | 218 | 16.77\% | 16.77\% | \$6,412 | \$8,195 | 195 | \$1,598,025 |
| 838 | RSU 38 | 1,184 | 118 | 3 | 115 | 9.97\% | 9.71\% | \$6,425 | \$8,211 | 115 | \$944,265 |
| 839 | RSU 39 | 1,568 | 297 | 7 | 290 | 18.94\% | 18.49\% | \$6,067 | \$7,754 | 235 | \$1,822,190 |
| 850 | RSU 50 | 766 | 124 | 3 | 121 | 16.19\% | 15.80\% | \$6,067 | \$7,754 | 115 | \$891,710 |
| 867 | RSU 67 | 1,082 | 163 | 7 | 156 | 15.06\% | 14.42\% | \$5,499 | \$7,028 | 156 | \$1,096,368 |
| 873 | RSU 73 | 1,638 | 243 | 2 | 241 | 14.84\% | 14.71\% | \$5,499 | \$7,028 | 241 | \$1,693,748 |
| 878 | RSU 78 | 183 | 28 | 0 | 28 | 15.30\% | 15.30\% | \$6,057 | \$7,741 | 27 | \$209,007 |
| 903 | Boothbay-Boothbay Hbr CSD | 534 | 112 | 0 | 112 | 20.97\% | 20.97\% | \$6,824 | \$8,721 | 80 | \$697,680 |
| 907 | Mt Desert CSD | 421 | 72 | 0 | 72 | 17.10\% | 17.10\% | \$6,915 | \$8,837 | 63 | \$556,731 |
| 908 | Airline CSD | 62 | 8 | 0 | 8 | 12.90\% | 12.90\% | \$6,300 | \$8,051 | 8 | \$64,408 |
| 912 | East Range CSD | 29 | 4 | 0 | 4 | 13.79\% | 13.79\% | \$6,111 | \$7,810 | 4 | \$31,240 |
| 913 | Deer Isle-Stonington CSD | 324 | 67 | 0 | 67 | 20.68\% | 20.68\% | \$6,393 | \$8,170 | 49 | \$400,330 |
| 914 | Great Salt Bay CSD | 386 | 69 | 0 | 69 | 17.88\% | 17.88\% | \$6,330 | \$8,090 | 58 | \$469,220 |
| 917 | Moosabec CSD | 58 | 6 | 0 | 6 | 10.34\% | 10.34\% | \$6,199 | \$7,922 | 6 | \$47,532 |
| 918 | Wells-Ogunquit CSD | 1,359 | 184 | 0 | 184 | 13.54\% | 13.54\% | \$7,120 | \$9,099 | 184 | \$1,674,216 |
| 919 | Five Town CSD | 634 | 100 | 9 | 91 | 15.77\% | 14.35\% | \$7,209 | \$9,213 | 91 | \$838,383 |
| Total | Total | 184,938 | 28,576 | 394 | 28,182 | 15.45\% | 15.24\% |  |  | 25,896 | \$213,942,364 |

