	2012-13										
	STEP 1: CALCULATION	OF BASE CO	OMPONENT								
	As of 2/18/12										
	Factors for Base Component										
	Maximum Prevalence	15.00%									
	Weighting	1.278									
				State Agency						Eligible	
			Subsidizable	Clients with	Students with				EPS Special	Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau		Subsidizable	Disabilities	Estimated Count	(excluding	Prevalence	(excluding	EPS Base	(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
002	Acton	356	71	2	69	19.94%	19.38%	\$6,683	\$8,541	53	\$452,673
005	Alexander	56	2	0	2	3.57%	3.57%	\$5,989	\$7,654	2	\$15,308
014	Appleton	137	18	0	18	13.14%	13.14%	\$6,229	\$7,961	18	\$143,298
020	Auburn	3,626	626	5	621	17.26%	17.13%	\$6,172	\$7,888	544	\$4,291,072
021	Augusta	2,245	406	11	395	18.08%	17.59%	\$6,235	\$7,968	337	\$2,685,216
024	Baileyville	244	23	1	22	9.43%	9.02%	\$6,175	\$7,892	22	\$173,624
026	Bancroft	10	3	0	3	30.00%	30.00%	\$5,843	\$7,467	2	\$14,934
027	Bangor	3,655	592	11	581	16.20%	15.90%	\$6,649	\$8,497	548	\$4,656,356
028	Bar Harbor	422	48	1	47	11.37%	11.14%	\$6,372	\$8,143	47	\$382,721
031	Beals	50	8	0	8	16.00%	16.00%	\$5,029	\$6,427	8	\$51,416
032	Beddington	2	1	0	1	50.00%	50.00%	\$5,724	\$7,315	0	\$0
040	Biddeford	2,614	440	15	425	16.83%	16.26%	\$6,598	\$8,432	392	\$3,305,344
044	Blue Hill	326	34	0	34	10.43%	10.43%	\$6,259	\$7,999	34	\$271,966
049	Bowerbank	9	0	0	0	0.00%	0.00%	\$6,169	\$7,884	0	\$0
052	Bremen	32	3	0	3	9.38%	9.38%	\$6,803	\$8,694	3	\$26,082
053	Brewer	1,338	182	2	180	13.60%	13.45%	\$6,857	\$8,763	180	\$1,577,340
054	Bridgewater	73	11	0	11	15.07%	15.07%	\$5,766	\$7,369	11	\$81,059
057	Bristol	291	35	0	35	12.03%	12.03%	\$6,901	\$8,819	35	\$308,665
058	Brooklin	84	20	0	20	23.81%	23.81%	\$6,111	\$7,810	13	\$101,530
060	Brooksville	96	19	0	19	19.79%	19.79%	\$6,518	\$8,330	14	\$116,620
063	Brunswick	2,414	369	4	365	15.29%	15.12%	\$7,014	\$8,964	362	\$3,244,968
070	Calais	470	51	1	50	10.85%	10.64%	\$6,677	\$8,533	50	\$426,650
075	Cape Elizabeth	1,684	178	0	178	10.57%	10.57%	\$7,166	\$9,158	178	\$1,630,124
076	Caratunk	1	0	0	0	0.00%	0.00%	\$6,236	\$7,970	0	\$0
079	Carroll Plt.	20	4	0	4	20.00%	20.00%	\$5,988	\$7,653	3	\$22,959
083	Castine	88	9	0	9	10.23%	10.23%	\$6,647	\$8,495	9	\$76,455
085	Caswell	54	7	0	7	12.96%	12.96%	\$5,164	\$6,600	7	\$46,200
089	Charlotte	55	8	0	8	14.55%	14.55%	\$6,118	\$7,819	8	\$62,552
100	Cooper	13	1	0	1	7.69%	7.69%	\$5,923	\$7,570	1	\$7,570
101	Coplin Plt.	20	0	0	0	0.00%	0.00%	\$6,098	\$7,793	0	\$0
106	Cranberry Isles	17	2	0	2	11.76%	11.76%	\$5,970	\$7,630	2	\$15,260
107	Crawford	11	2	0	2	18.18%	18.18%	\$6,342	\$8,105	2	\$16,210
111	Cutler	81	11	0	11	13.58%	13.58%	\$5,934	\$7,584	11	\$83,424

	2012-13										
	STEP 1: CALCULATION	OF BASE CO	OMPONENT								
	60/10/10										
	As of 2/18/12										
	Factors for Base Component	15.000/									
	Maximum Prevalence	15.00%									
	Weighting	1.278									
				Gr. 4						T31: 11.1	
			Subsidizable	State Agency Clients with	Students with				EDC Cracial	Eligible Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ers special Ed Rate	to 15% of	Total Dollars
		Subsidizable	Disabilities	Estimated Count		Duovalonas		EDC Dogo			with
sau code	School Administrative Unit	Enrollment	2011 October	2011 October	(excluding SAC)	Prevalence Rate	(excluding SAC)	Rate	(1.278 *Base Rate)	Enrollment)	Weighting
114	Damariscotta	98	10	2	8 8	10.20%	8.16%	\$6,785	\$8,671	8	\$69,368
117	Deblois	8	0	0	0	0.00%	0.00%	\$5,819	\$7,437	0	\$09,300
117	Dedham	241	30	1	29	12.45%	12.03%	\$6,466	\$8,264	29	\$239,656
121	Dennistown Plt.	0	0	0	0	0.00%	0.00%	\$6,264	\$8,204	0	\$239,030
122	Dennysville	43	4	0	4	9.30%	9.30%	\$6,146	\$7,855	4	\$31,420
129	Drew Plt.	2	0	0	0	0.00%	0.00%	\$6,135	\$7,833	0	\$31,420
135	East Machias	261	42	0	42	16.09%	16.09%	\$5,777	\$7,383	39	\$287,937
136	East Millinocket	237	39	1	38	16.46%	16.03%	\$5,839	\$7,462	36	\$268,632
137	Easton	220	45	0	45	20.45%	20.45%	\$6,091	\$7,402	33	\$256,872
138	Eastport	122	27	0	27	22.13%	22.13%	\$5,125	\$6,550	18	\$117,900
140	Edgecomb	174	25	0	25	14.37%	14.37%	\$6,693	\$8,554	25	\$213,850
151	Falmouth	2,153	216	0	216	10.03%	10.03%	\$7,249	\$9,264	216	\$2,001,024
154	Fayette	148	15	0	15	10.14%	10.14%	\$6,063	\$7,749	15	\$116,235
167	Georgetown	133	12	0	12	9.02%	9.02%	\$6,702	\$8,565	12	\$102,780
168	Gilead	30	3	0	3	10.00%	10.00%	\$6,146	\$7,855	3	\$23,565
170	Glenwood Plt.	1	0	0	0	0.00%	0.00%	\$5,638	\$7,205	0	\$0
171	Gorham	2,691	330	7	323	12.26%	12.00%	\$7,062	\$9,025	323	\$2,915,075
174	Grand Isle	49	11	1	10	22.45%	20.41%	\$6,617	\$8,457	7	\$59,199
175	Gr Lake Str Plt.	9	0	0	0	0.00%	0.00%	\$5,539	\$7,079	0	\$0
177	Greenbush	213	46	0	46	21.60%	21.60%	\$5,925	\$7,572	32	\$242,304
180	Greenville	180	22	0	22	12.22%	12.22%	\$6,394	\$8,172	22	\$179,784
189	Harmony	147	35	0	35	23.81%	23.81%	\$6,149	\$7,858	22	\$172,876
197	Hermon	936	117	4	113	12.50%	12.07%	\$6,806	\$8,698	113	\$982,874
199	Highland Plt.	9	1	0	1	11.11%	11.11%	\$6,141	\$7,848	1	\$7,848
	Норе	168	16	1	15	9.52%	8.93%	\$6,313	\$8,068	15	\$121,020
	Isle Au Haut	0	0	0	0	0.00%	0.00%	\$6,453	\$8,247	0	\$0
	Islesboro	67	20	0	20	29.85%	29.85%	\$6,444	\$8,235	10	\$82,350
215	Jefferson	301	47	0	47	15.61%	15.61%	\$6,634	\$8,478	45	\$381,510
216	Jonesboro	80	6	0	6	7.50%	7.50%	\$5,756	\$7,356	6	\$44,136
217	Jonesport	122	13	0	13	10.66%	10.66%	\$5,005	\$6,396	13	\$83,148
222	Kingsbury Plt.	1	0	0	0	0.00%	0.00%	\$6,567	\$8,393	0	\$0
223	Kittery	1,012	166	0	166	16.40%	16.40%	\$6,904	\$8,823	152	\$1,341,096
226	Lake View Plt.	0	0	0	0	0.00%	0.00%	\$6,354	\$8,120	0	\$0

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	Weighting	1.278									
				State Agency						Eligible	
			Subsidizable	Clients with	Students with				-	Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau	a	Subsidizable	Disabilities	Estimated Count	` `	Prevalence	(excluding		(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
227	Lakeville	3	0	0	0	0.00%	0.00%	\$6,614	\$8,453	0	\$0
233	Lewiston	5,065	776	6	770	15.32%	15.20%	\$5,974	\$7,635	760	\$5,802,600
239	Lincoln Plt.	0	0	0	0	0.00%	0.00%	\$0	\$0	0	\$0
240	Lincolnville	191	19	0	19	9.95%	9.95%	\$6,717	\$8,584	19	\$163,096
242	Lisbon	1,335	192	2	190	14.38%	14.23%	\$6,386	\$8,161	190	\$1,550,590
247	Frenchboro	13	1	0	1	7.69%	7.69%	\$5,152	\$6,584	1	\$6,584
249	Lowell	43	6	0	6	13.95%	13.95%	\$5,733	\$7,327	6	\$43,962
253	Machias	309	45	0	45	14.56%	14.56%	\$5,675	\$7,253	45	\$326,385
254	Machiasport	92	15	1	14	16.30%	15.22%	\$5,599	\$7,156	14	\$100,184
255	Macwahoc Plt.	7	2	0	2	28.57%	28.57%	\$5,621	\$7,184	1	\$7,184
256	Madawaska	513	73	0	73	14.23%	14.23%	\$6,645	\$8,492	73	\$619,916
263	Marshfield	77	3	0	3	3.90%	3.90%	\$5,876	\$7,510	3	\$22,530
270	Meddybemps	11	0	0	0	0.00%	0.00%	\$6,226	\$7,957	0	\$0
271	Medway	183	28	0	28	15.30%	15.30%	\$5,922	\$7,568	27	\$204,336
276	Milford	419	63	0	63	15.04%	15.04%	\$6,545	\$8,365	63	\$526,995 \$555,479
277	Millinocket	513 4	92	0	92	17.93%	17.93%	\$5,645 \$5,419	\$7,214 \$6,925	77	\$555,478
280	Monhegan Plt			0	0	0.00%	0.00%	\$6,367	\$8,137	0	\$0
291 294	Mount Desert Nashville Plt.	163 5	24 0	0	0	14.72% 0.00%	0.00%	\$5,911	\$7,554	0	\$195,288 \$0
294	Newcastle	84	2	0	2	2.38%	2.38%	\$6,774	\$8,657	2	\$17,314
305	New Sweden	82	15	0	15	18.29%	18.29%	\$5,741	\$7,337	12	\$88,044
307	Nobleboro	193	26	0	26	13.47%	13.47%	\$6,654	\$8,504	26	\$221,104
310	Northfield	20	1	0	1	5.00%	5.00%	\$5,680	\$7,259	1	\$7,259
322	Orient	11	2	0	2	18.18%	18.18%	\$5,913	\$7,557	2	\$15,114
325	Orrington	606	70	0	70	11.55%	11.55%	\$6,527	\$8,342	70	\$583,940
327	Otis	62	4	0	4	6.45%	6.45%	\$5,903	\$7,544	4	\$30,176
339	Pembroke	138	19	0	19	13.77%	13.77%	\$5,812	\$7,428	19	\$141,132
340	Penobscot	103	12	0	12	11.65%	11.65%	\$6,035	\$7,713	12	\$92,556
342	Perry	147	22	0	22	14.97%	14.97%	\$5,453	\$6,969	22	\$153,318
348	Pleasant Rdge Pl	10	2	0	2	20.00%	20.00%	\$5,911	\$7,554	2	\$15,108
353	Portland	6,870	991	0	991	14.43%	14.43%	\$6,732	\$8,603	991	\$8,525,573
355	Long Island	28	8	0	8	28.57%	28.57%	\$7,071	\$9,037	4	\$36,148
357	Princeton	120	27	2	25	22.50%	20.83%	\$6,106	\$7,803	18	\$140,454

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	Weighting	1.278									
				State Agency						Eligible	
			Subsidizable	Clients with	Students with					Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau		Subsidizable	Disabilities	Estimated Count	(excluding	Prevalence	(excluding		(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
364	Reed Plt.	22	5	0	5	22.73%	22.73%	\$6,046	\$7,727	3	\$23,181
367	Robbinston	78	12	0	12	15.38%	15.38%	\$5,974	\$7,635	12	\$91,620
371	Roque Bluffs	35	8	0	8	22.86%	22.86%	\$5,888	\$7,525	5	\$37,625
381	Sanford	3,085	598	1	597	19.38%	19.35%	\$6,621	\$8,462	463	\$3,917,906
383	Scarborough	3,246	371	4	367	11.43%	11.31%	\$7,072	\$9,038	367	\$3,316,946
388	Seboeis Plt.	0	0	0	0	0.00%	0.00%	\$0	\$0	0	\$0
389	Sedgwick	124	16	0	16	12.90%	12.90%	\$6,099	\$7,795	16	\$124,720
392	Shirley	17	5	0	5	29.41%	29.41%	\$6,403	\$8,183	3	\$24,549
401	South Bristol	95	9	0	9	9.47%	9.47%	\$6,570	\$8,396	9	\$75,564
402	Southport	53	9	0	9	16.98%	16.98%	\$6,546	\$8,366	8	\$66,928
403	South Portland	3,104	524	0	524	16.88%	16.88%	\$6,951	\$8,883	466	\$4,139,478
405	Southwest Harbor	132	32	0	32	24.24%	24.24%	\$6,263	\$8,004	20	\$160,080
420	Surry	151	19	0	19	12.58%	12.58%	\$6,160	\$7,872	19	\$149,568
424	Talmadge	10	3	0	3	30.00%	30.00%	\$6,115	\$7,815	2	\$15,630
426	The Forks Plt.	4	0	0	0	0.00%	0.00%	\$6,344	\$8,108	0	\$0
430	Tremont	110	17	0	17	15.45%	15.45%	\$5,847	\$7,472	17	\$127,024
431	Trenton	158	37	0	37	23.42%	23.42%	\$6,332	\$8,092	24	\$194,208
436	Upton	3	0	0	0	0.00%	0.00%	\$5,058	\$6,464	0	\$0
438	Vanceboro	21	4	0	4	19.05%	19.05%	\$5,909	\$7,552	3	\$22,656
439	Vassalboro	671	95	6	89	14.16%	13.26%	\$6,347	\$8,111	89	\$721,879
445	Waite	5	1	0	1	20.00%	20.00%	\$6,185	\$7,904	1	\$7,904
456	Waterville	1,851	398	8	390	21.50%	21.07%	\$6,425	\$8,211	278	\$2,282,658
463	Wesley	10	1	0	1	10.00%	10.00%	\$5,812	\$7,428	1	\$7,428
465	Westbrook	2,418	381	6	375	15.76%	15.51%	\$6,517	\$8,329	363	\$3,023,427
467	West Forks	2	0	0	0	0.00%	0.00%	\$6,381	\$8,155	0	\$0
469	Westmanland	1	0	0	0	0.00%	0.00%	\$6,281	\$8,027	0	\$0
474	Whiting	50	5	1	4	10.00%	8.00%	\$5,881	\$7,516	4	\$30,064
475	Whitneyville	21	4	0	4	19.05%	19.05%	\$5,837	\$7,460	3	\$22,380
476	Willimantic	13	1	0	1	7.69%	7.69%	\$6,137	\$7,843	1	\$7,843
481	Winslow	1,200	161	6	155	13.42%	12.92%	\$6,462	\$8,258	155	\$1,279,990
485	Winthrop	878	111	0	111	12.64%	12.64%	\$6,425	\$8,211	111	\$911,421
487	Woodland	189	33	0	33	17.46%	17.46%	\$5,748	\$7,346	28	\$205,688
489	Woodville	39	8	1	7	20.51%	17.95%	\$5,693	\$7,276	6	\$43,656

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				State Agency						Eligible	
			Subsidizable	Clients with	Students with				EPS Special	Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau		Subsidizable	Disabilities	Estimated Count	(excluding	Prevalence	(excluding	EPS Base	(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
491	Yarmouth	1,399	110	1	109	7.86%	7.79%	\$7,265	\$9,285	109	\$1,012,065
492	York	1,843	229	1	228	12.43%	12.37%	\$7,070	\$9,035	228	\$2,059,980
493	Baring Plt.	35	4	0	4	11.43%	11.43%	\$6,581	\$8,411	4	\$33,644
495	Medford	32	5	0	5	15.63%	15.63%	\$5,986	\$7,650	5	\$38,250
496	Carrabassett Val	59	6	0	6	10.17%	10.17%	\$6,300	\$8,051	6	\$48,306
497	Beaver Cove	8	1	0	1	12.50%	12.50%	\$6,391	\$8,168	1	\$8,168
499	Chebeague Island	38	6	0	6	15.79%	15.79%	\$6,882	\$8,795	6	\$52,770
501	RSU 79/MSAD 01	1,863	343	2	341	18.41%	18.30%	\$6,098	\$7,793	279	\$2,174,247
503	RSU 03/MSAD 03	1,444	308	4	304	21.33%	21.05%	\$6,028	\$7,704	217	\$1,671,768
504	RSU 80/MSAD 04	672	97	2	95	14.43%	14.14%	\$6,336	\$8,097	95	\$769,215
506	RSU 06/MSAD 06	3,894	661	10	651	16.97%	16.72%	\$6,705	\$8,569	584	\$5,004,296
507	RSU 07/MSAD 07	62	8	0	8	12.90%	12.90%	\$6,433	\$8,221	8	\$65,768
508	RSU 08/MSAD 08	178	36	0	36	20.22%	20.22%	\$6,702	\$8,565	27	\$231,255
509	RSU 09/MSAD 09	2,301	326	8	318	14.17%	13.82%	\$6,364	\$8,133	318	\$2,586,294
510	MSAD 10	17	1	0	1	5.88%	5.88%	\$6,374	\$8,146	1	\$8,146
511	RSU 11/MSAD 11	2,144	320	6	314	14.93%	14.65%	\$6,198	\$7,921	314	\$2,487,194
512	RSU 82/MSAD 12	97	22	0	22	22.68%	22.68%	\$6,375	\$8,147	15	\$122,205
513	RSU 83/MSAD 13	191	46	1	45	24.08%	23.56%	\$5,885	\$7,521	29	\$218,109
514	RSU 84/MSAD 14	114	30	8	22	26.32%	19.30%	\$5,600	\$7,157	17	\$121,669
515	RSU 15/MSAD 15	2,043	250	3	247	12.24%	12.09%	\$6,687	\$8,546	247	\$2,110,862
517	RSU 17/MSAD 17	3,483	511	5	506	14.67%	14.53%	\$6,231	\$7,963	506	\$4,029,278
519	RSU 85/MSAD 19	128	22	1	21	17.19%	16.41%	\$5,185	\$6,626	19	\$125,894
520	RSU 86/MSAD 20	575	115	6	109	20.00%	18.96%	\$5,773	\$7,378	86	\$634,508
522	RSU 22/MSAD 22	2,186	380	6	374	17.38%	17.11%	\$6,795	\$8,684	328	\$2,848,352
523	RSU 87/MSAD 23	928	122	0	122	13.15%	13.15%	\$5,923	\$7,570	122	\$923,540
524	RSU 88/MSAD 24	322	30	0	30	9.32%	9.32%	\$6,074	\$7,763	30	\$232,890
527	MSAD 27	977	148	1	147	15.15%	15.05%	\$6,342	\$8,105	147	\$1,191,435
528	RSU 28/MSAD 28	712	101	1	100	14.19%	14.04%	\$6,697	\$8,559	100	\$855,900
529	RSU 29/MSAD 29	1,299	219	0	219	16.86%	16.86%	\$5,767	\$7,370	195	\$1,437,150
530	RSU 30/MSAD 30	254	36	0	36	14.17%	14.17%	\$6,015	\$7,687	36	\$276,732
531	RSU 31/MSAD 31	529	103	1	102	19.47%	19.28%	\$5,943	\$7,595	79	\$600,005
532	RSU 32/MSAD 32	317	59	0	59	18.61%	18.61%	\$5,863	\$7,493	48	\$359,664
533	RSU 33/MSAD 33	263	43	0	43	16.35%	16.35%	\$5,859	\$7,488	39	\$292,032

	2012-13										
	STEP 1: CALCULATION	OF BASE CO	OMPONENT								
	As of 2/18/12										
	Factors for Base Component										
	Maximum Prevalence	15.00%									
	Weighting	1.278									
				State Agency						Eligible	
			Subsidizable	Clients with	Students with					Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau	~	Subsidizable	Disabilities	Estimated Count	,	Prevalence	(excluding		(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
535	RSU 35/MSAD 35	2,362	256	1	255	10.84%	10.80%	\$6,960	\$8,895	255	\$2,268,225
537	RSU 37/MSAD 37	704	130	0	130	18.47%	18.47%	\$5,853	\$7,480	106	\$792,880
540	RSU 40/MSAD 40	1,871	390	4	386	20.84%	20.63%	\$6,285	\$8,032	281	\$2,256,992
541	RSU 41/MSAD 41	660	138	1	137	20.91%	20.76%	\$6,029	\$7,705	99	\$762,795
542	RSU 42/MSAD 42	387	70	4	66	18.09%	17.05%	\$5,757	\$7,357	58	\$426,706
544	RSU 44/MSAD 44	715	106	1	105	14.83%	14.69%	\$6,187	\$7,907	105	\$830,235
545	RSU 45/MSAD 45	371	56	1	55	15.09%	14.82%	\$5,821	\$7,439	55	\$409,145
546	MSAD 46	963	156	0	156	16.20%	16.20%	\$6,133	\$7,838	144	\$1,128,672
549	RSU 49/MSAD 49	2,321	392	4	388	16.89%	16.72%	\$6,153	\$7,864	348	\$2,736,672
551	RSU 51/MSAD 51	2,089	274	0	274	13.12%	13.12%	\$7,391	\$9,446	274	\$2,588,204
552	RSU 52/MSAD 52	2,043	349	2	347	17.08%	16.98%	\$6,402	\$8,182	306	\$2,503,692
553	RSU 53/MSAD 53	1,070	126	2	124	11.78%	11.59%	\$6,173	\$7,889	124	\$978,236
554	RSU 54/MSAD 54	2,705	512	14	498	18.93%	18.41%	\$6,477	\$8,278	406	\$3,360,868
555	RSU 55/MSAD 55	1,141	159	14	145	13.94%	12.71%	\$6,117	\$7,818	145	\$1,133,610
557	RSU 57/MSAD 57	3,280	460	6	454	14.02%	13.84%	\$6,642	\$8,488	454	\$3,853,552
558	RSU 58/MSAD 58	592	111	7	104	18.75%	17.57%	\$6,130	\$7,834	89	\$697,226
559	RSU 59/MSAD 59	969	132	0	132	13.62%	13.62%	\$6,469	\$8,267	132	\$1,091,244
560	RSU 60/MSAD 60	3,062	463	1	462	15.12%	15.09%	\$6,633	\$8,477	459	\$3,890,943
561	RSU 61/MSAD 61	1,846	343	15	328	18.58%	17.77%	\$6,166	\$7,880	277	\$2,182,760
563	RSU 63/MSAD 63	949	115	2	113	12.12%	11.91%	\$6,589	\$8,421	113	\$951,573
564	RSU 64/MSAD 64	1,199	122	7	115	10.18%	9.59%	\$5,766	\$7,369	115	\$847,435
565	RSU 65/MSAD 65	0	0	0	0	0.00%	0.00%	\$3,436	\$4,391	0	\$0
568	RSU 68/MSAD 68	978	117	0	117	11.96%	11.96%	\$6,083	\$7,774	117	\$909,558
570	RSU 70/MSAD 70	495	79	1	78	15.96%	15.76%	\$5,941	\$7,593	74	\$561,882
572	RSU 72/MSAD 72	1,195	132	0	132	11.05%	11.05%	\$6,401	\$8,180	132	\$1,079,760
574	RSU 74/MSAD 74	710	116	4	112	16.34%	15.77%	\$6,363	\$8,132	107	\$870,124
575	RSU 75/MSAD 75	2,607	456	3	453	17.49%	17.38%	\$6,748	\$8,624	391	\$3,371,984
576	MSAD 76	52	12	0	12	23.08%	23.08%	\$6,296	\$8,046	8	\$64,368
791	Indian Island	150	21	0	21	14.00%	14.00%	\$5,115	\$6,537	21	\$137,277
792	Indian Township	196	41	0	41	20.92%	20.92%	\$5,930	\$7,579	29	\$219,791
793	Pleasant Point	151	34	0	34	22.52%	22.52%	\$5,993	\$7,659	23	\$176,157
801	RSU 01 - LKRSU	2,110	340	2	338	16.11%	16.02%	\$6,687	\$8,546	317	\$2,709,082
802	RSU 02	2,175	336	0	336	15.45%	15.45%	\$6,264	\$8,005	326	\$2,609,630

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	· · · · · · · · · · · · · · · · · · ·										
			L	State Agency						Eligible	
			Subsidizable	Clients with	Students with				EPS Special	Students (Up	
		2011 October	Students with	Disabilities	Disabilities		Prevalence		Ed Rate	to 15% of	Total Dollars
sau		Subsidizable	Disabilities	Estimated Count	(excluding	Prevalence	(excluding	EPS Base	(1.278 *Base	Resident	with
code	School Administrative Unit	Enrollment	2011 October	2011 October	SAC)	Rate	SAC)	Rate	Rate)	Enrollment)	Weighting
804	RSU 04	1,478	187	2	185	12.65%	12.52%	\$6,325	\$8,083	185	\$1,495,355
805	RSU 05	1,924	265	2	263	13.77%	13.67%	\$6,982	\$8,923	263	\$2,346,749
810	RSU 10	2,823	497	4	493	17.61%	17.46%	\$5,999	\$7,667	423	\$3,243,141
812	RSU 12	1,915	357	10	347	18.64%	18.12%	\$6,298	\$8,049	287	\$2,310,063
813	RSU 13	2,032	380	6	374	18.70%	18.41%	\$6,502	\$8,310	305	\$2,534,550
814	RSU 14	3,367	448	2	446	13.31%	13.25%	\$6,817	\$8,712	446	\$3,885,552
816	RSU 16	1,728	278	4	274	16.09%	15.86%	\$6,289	\$8,037	259	\$2,081,583
818	RSU 18	3,165	427	10	417	13.49%	13.18%	\$6,544	\$8,363	417	\$3,487,371
819	RSU 19	2,291	348	10	338	15.19%	14.75%	\$5,850	\$7,476	338	\$2,526,888
820	RSU 20	2,517	560	19	541	22.25%	21.49%	\$6,370	\$8,141	378	\$3,077,298
821	RSU 21	2,645	436	2	434	16.48%	16.41%	\$7,096	\$9,069	397	\$3,600,393
823	RSU 23	4,038	610	12	598	15.11%	14.81%	\$6,617	\$8,457	598	\$5,057,286
824	RSU 24	2,619	376	0	376	14.36%	14.36%	\$6,229	\$7,961	376	\$2,993,336
825	RSU 25	1,137	216	2	214	19.00%	18.82%	\$6,354	\$8,120	171	\$1,388,520
826	RSU 26	1,540	246	1	245	15.97%	15.91%	\$6,747	\$8,623	231	\$1,991,913
834	RSU 34	1,300	218	0	218	16.77%	16.77%	\$6,412	\$8,195	195	\$1,598,025
838	RSU 38	1,184	118	3	115	9.97%	9.71%	\$6,425	\$8,211	115	\$944,265
839	RSU 39	1,568	297	7	290	18.94%	18.49%	\$6,067	\$7,754	235	\$1,822,190
850	RSU 50	766	124	3	121	16.19%	15.80%	\$6,067	\$7,754	115	\$891,710
867	RSU 67	1,082	163	7	156	15.06%	14.42%	\$5,499	\$7,028	156	\$1,096,368
873	RSU 73	1,638	243	2	241	14.84%	14.71%	\$5,499	\$7,028	241	\$1,693,748
878	RSU 78	183	28	0	28	15.30%	15.30%	\$6,057	\$7,741	27	\$209,007
903	Boothbay-Boothbay Hbr CSD	534	112	0	112	20.97%	20.97%	\$6,824	\$8,721	80	\$697,680
907	Mt Desert CSD	421	72	0	72	17.10%	17.10%	\$6,915	\$8,837	63	\$556,731
908	Airline CSD	62	8	0	8	12.90%	12.90%	\$6,300	\$8,051	8	\$64,408
912	East Range CSD	29	4	0	4	13.79%	13.79%	\$6,111	\$7,810	4	\$31,240
913	Deer Isle-Stonington CSD	324	67	0	67	20.68%	20.68%	\$6,393	\$8,170	49	\$400,330
914	Great Salt Bay CSD	386	69	0	69	17.88%	17.88%	\$6,330	\$8,090	58	\$469,220
917	Moosabec CSD	58	6	0	6	10.34%	10.34%	\$6,199	\$7,922	6	\$47,532
918	Wells-Ogunquit CSD	1,359	184	0	184	13.54%	13.54%	\$7,120	\$9,099	184	\$1,674,216
919	Five Town CSD	634	100	9	91	15.77%	14.35%	\$7,209	\$9,213	91	\$838,383
Total	Total	184,938	28,576	394	28,182	15.45%	15.24%			25,896	\$213,942,364