

EPS Transportation Operating Allocations for 2012-13 Funding							
		(1)	(2)	(3)	(4)	(5)	(6)
		EPS Transportation Operating Allocation in 2011-12 Dollars (FY 12 ED279 Line 35)	EPS Transportation Operating Allocation in 2012-13 Dollars 101.10%	2010-11 Actual Net Transp. Oper. Expenditures (2010-11 MEDMS Financial) As of 2/16/2012)	Maximum 1.05 Actual Net Transp. Oper. Expenditures	Minimum 0.9 Actual Net Transp. Oper. Expenditures	2012-13 EPS Transportation Operating Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
AOS	SCHOOL ADMINISTRATIVE UNIT						
	Acton	\$260,125.17	\$262,986.55	\$271,684.12	\$285,268.33	\$244,515.71	\$262,986.55
877	Alexander	\$74,352.36	\$75,170.24	\$85,575.08	\$89,853.83	\$77,017.57	\$77,017.57
	Appleton	\$80,832.91	\$81,722.07	\$82,852.60	\$86,995.23	\$74,567.34	\$81,722.07
	Auburn	\$997,833.60	\$1,008,809.77	\$963,749.33	\$1,011,936.80	\$867,374.40	\$1,008,809.77
	Augusta	\$1,259,169.67	\$1,273,020.54	\$1,098,838.65	\$1,153,780.58	\$988,954.79	\$1,153,780.58
890	Baileyville	\$82,957.19	\$83,869.72	\$92,502.86	\$97,128.00	\$83,252.57	\$83,869.72
848	Bancroft	\$6,701.90	\$6,775.62	\$4,670.44	\$4,903.96	\$4,203.40	\$4,903.96
	Bangor	\$1,334,857.07	\$1,349,540.50	\$1,322,990.32	\$1,389,139.84	\$1,190,691.29	\$1,349,540.50
891	Bar Harbor	\$193,347.82	\$195,474.65	\$220,953.11	\$232,000.77	\$198,857.80	\$198,857.80
	Beals	\$13,180.81	\$13,325.80	\$9,472.03	\$9,945.63	\$8,524.83	\$9,945.63
	Beddington	\$17,046.00	\$17,233.51	\$23,400.00	\$24,570.00	\$21,060.00	\$21,060.00
	Biddeford	\$1,171,038.57	\$1,183,919.99	\$1,086,749.70	\$1,141,087.19	\$978,074.73	\$1,141,087.19
	Blue Hill	\$185,668.59	\$187,710.94	\$188,989.43	\$198,438.90	\$170,090.49	\$187,710.94
	Bowerbank	\$14,368.88	\$14,526.94	\$20,694.34	\$21,729.06	\$18,624.91	\$18,624.91
893	Bremen	\$39,344.42	\$39,777.21	\$23,878.55	\$25,072.48	\$21,490.70	\$25,072.48
	Brewer	\$417,671.21	\$422,265.59	\$416,954.17	\$437,801.88	\$375,258.75	\$422,265.59
899	Bridgewater	\$53,018.51	\$53,601.71	\$0.00	\$0.00	\$0.00	\$0.00
893	Bristol	\$242,406.72	\$245,073.19	\$317,318.46	\$333,184.38	\$285,586.61	\$285,586.61
	Brooklin	\$103,252.15	\$104,387.92	\$100,974.46	\$106,023.18	\$90,877.01	\$104,387.92
	Brooksville	\$87,357.28	\$88,318.21	\$88,046.18	\$92,448.49	\$79,241.56	\$88,318.21
	Brunswick	\$1,262,950.28	\$1,276,842.73	\$1,250,117.88	\$1,312,623.77	\$1,125,106.09	\$1,276,842.73
877	Calais	\$252,539.90	\$255,317.84	\$288,252.01	\$302,664.61	\$259,426.81	\$259,426.81
	Cape Elizabeth	\$560,701.17	\$566,868.88	\$551,333.79	\$578,900.48	\$496,200.41	\$566,868.88
	Caratunk	\$8,965.95	\$9,064.58	\$9,159.70	\$9,617.69	\$8,243.73	\$9,064.58
890	Carroll Plt.	\$17,363.70	\$17,554.70	\$17,119.49	\$17,975.46	\$15,407.54	\$17,554.70
	Castine	\$46,995.02	\$47,511.97	\$50,683.04	\$53,217.19	\$45,614.74	\$47,511.97
	Caswell	\$27,650.26	\$27,954.41	\$22,665.50	\$23,798.78	\$20,398.95	\$23,798.78
877	Charlotte	\$67,637.85	\$68,381.87	\$67,387.01	\$70,756.36	\$60,648.31	\$68,381.87
890	Cooper	\$19,717.31	\$19,934.20	\$15,288.41	\$16,052.83	\$13,759.57	\$16,052.83
	Coplin Plt.	\$13,737.42	\$13,888.53	\$14,405.44	\$15,125.71	\$12,964.90	\$13,888.53
891	Cranberry Isles	\$28,138.50	\$28,448.02	\$22,810.00	\$23,900.50	\$20,529.00	\$23,900.50
877	Crawford	\$42,946.11	\$43,418.52	\$50,303.49	\$52,818.66	\$45,273.14	\$45,273.14
896	Cutler	\$39,028.77	\$39,458.09	\$43,484.44	\$45,658.66	\$39,136.00	\$39,458.09
893	Damariscotta	\$89,971.75	\$90,961.44	\$84,170.34	\$88,378.86	\$75,753.31	\$88,378.86
	Deblois	\$23,022.00	\$23,275.24	\$26,080.00	\$27,384.00	\$23,472.00	\$23,472.00
847	Dedham	\$109,902.18	\$111,111.10	\$82,344.60	\$86,461.83	\$74,110.14	\$86,461.83
	Dennistown Plt.	\$6,442.46	\$6,513.33	\$0.00 *	\$0.00	\$0.00	\$0.00
877	Dennysville	\$36,777.33	\$37,181.88	\$37,501.90	\$39,377.00	\$33,751.71	\$37,181.88
890	Drew Plt.	\$2,584.01	\$2,612.43	\$1,516.64	\$1,592.47	\$1,364.98	\$1,592.47

*School Administrative Unit has not submitted or successfully submitted year-end data into MEDMS Financial.

EPS Transportation Operating Allocations for 2012-13 Funding							
AOS	SCHOOL ADMINISTRATIVE UNIT	(1) EPS Transportation Operating Allocation in 2011-12 Dollars (FY 12 ED279 Line 35)	(2) EPS Transportation Operating Allocation in 2012-13 Dollars 101.10%	(3) 2010-11 Actual Net Transp. Oper. Expenditures (2010-11 MEDMS Financial) As of 2/16/2012)	(4) Maximum 1.05 Actual Net Transp. Oper. Expenditures	(5) Minimum 0.9 Actual Net Transp. Oper. Expenditures	(6) 2012-13 EPS Transportation Operating Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
896	East Machias	\$93,802.43	\$94,834.26	\$79,079.21	\$83,033.17	\$71,171.29	\$83,033.17
866	East Millinocket	\$40,364.13	\$40,808.14	\$33,652.55	\$35,335.18	\$30,287.30	\$35,335.18
	Easton	\$159,820.76	\$161,578.79	\$155,453.83	\$163,226.52	\$139,908.45	\$161,578.79
877	Eastport	\$147,149.98	\$148,768.63	\$84,508.65	\$88,734.08	\$76,057.79	\$88,734.08
898	Edgecomb	\$72,322.53	\$73,118.08	\$66,971.94	\$70,320.54	\$60,274.75	\$70,320.54
	Falmouth	\$1,057,461.76	\$1,069,093.84	\$1,103,726.48	\$1,158,912.80	\$993,353.83	\$1,069,093.84
897	Fayette	\$116,953.99	\$118,240.48	\$97,949.44	\$102,846.91	\$88,154.50	\$102,846.91
898	Georgetown	\$91,361.35	\$92,366.32	\$102,197.94	\$107,307.84	\$91,978.15	\$92,366.32
	Gilead	\$24,316.82	\$24,584.31	\$23,175.20	\$24,333.96	\$20,857.68	\$24,333.96
	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gorham	\$1,273,962.53	\$1,287,976.12	\$1,330,481.61	\$1,397,005.69	\$1,197,433.45	\$1,287,976.12
862	Grand Isle	\$36,971.83	\$37,378.52	\$0.00	\$0.00	\$0.00	\$0.00
890	Gr Lake Str Plt.	\$24,006.78	\$24,270.85	\$9,127.69	\$9,584.07	\$8,214.92	\$9,584.07
	Greenbush	\$195,680.46	\$197,832.95	\$234,988.92	\$246,738.37	\$211,490.03	\$211,490.03
	Greenville	\$72,554.21	\$73,352.31	\$78,627.48	\$82,558.85	\$70,764.73	\$73,352.31
894	Harmony	\$76,858.90	\$77,704.35	\$59,147.15	\$62,104.51	\$53,232.44	\$62,104.51
	Hermon	\$348,241.36	\$352,072.01	\$411,650.11	\$432,232.62	\$370,485.10	\$370,485.10
	Highland Plt.	\$6,408.15	\$6,478.64	\$6,286.00	\$6,600.30	\$5,657.40	\$6,478.64
	Hope	\$87,510.91	\$88,473.53	\$109,388.13	\$114,857.54	\$98,449.32	\$98,449.32
	Isle Au Haut	\$41,540.40	\$41,997.34	\$26,718.60	\$28,054.53	\$24,046.74	\$28,054.53
	Islesboro	\$46,026.51	\$46,532.80	\$50,856.01	\$53,398.81	\$45,770.41	\$46,532.80
893	Jefferson	\$286,438.30	\$289,589.12	\$295,261.69	\$310,024.77	\$265,735.52	\$289,589.12
896	Jonesboro	\$57,996.63	\$58,634.59	\$42,012.17	\$44,112.78	\$37,810.95	\$44,112.78
	Jonesport	\$23,462.26	\$23,720.34	\$19,738.29	\$20,725.20	\$17,764.46	\$20,725.20
	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Kittery	\$531,801.44	\$537,651.26	\$507,256.34	\$532,619.16	\$456,530.71	\$532,619.16
	Lake View Plt.	\$1,671.70	\$1,690.09	\$0.00	\$0.00	\$0.00	\$0.00
890	Lakeville	\$5,668.33	\$5,730.68	\$3,550.33	\$3,727.85	\$3,195.30	\$3,727.85
	Lewiston	\$2,105,839.62	\$2,129,003.86	\$1,948,606.63	\$2,046,036.96	\$1,753,745.97	\$2,046,036.96
	Lincoln Plt.	\$7,560.00	\$7,643.16	\$0.00	\$0.00	\$0.00	\$0.00
	Lincolnville	\$112,990.42	\$114,233.31	\$111,340.99	\$116,908.04	\$100,206.89	\$114,233.31
	Lisbon	\$559,039.94	\$565,189.38	\$545,820.34	\$573,111.36	\$491,238.31	\$565,189.38
891	Frenchboro	\$10,810.31	\$10,929.22	\$275.00	\$288.75	\$247.50	\$288.75
	Lowell	\$17,512.05	\$17,704.68	\$13,240.03	\$13,902.03	\$11,916.03	\$13,902.03
896	Machias	\$115,807.88	\$117,081.77	\$118,617.86	\$124,548.75	\$106,756.07	\$117,081.77
896	Machiasport	\$39,512.22	\$39,946.85	\$44,420.93	\$46,641.98	\$39,978.84	\$39,978.84
890	Macwahoc Plt.	\$14,993.28	\$15,158.21	\$13,229.82	\$13,891.31	\$11,906.84	\$13,891.31
862	Madawaska	\$377,236.56	\$381,386.16	\$447,938.87	\$470,335.81	\$403,144.98	\$403,144.98
896	Marshfield	\$29,642.93	\$29,969.00	\$27,209.46	\$28,569.93	\$24,488.51	\$28,569.93

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AOS	SCHOOL ADMINISTRATIVE UNIT						
890	Meddybemps	\$20,657.24	\$20,884.47	\$15,751.61	\$16,539.19	\$14,176.45	\$16,539.19
866	Medway	\$58,586.71	\$59,231.16	\$45,611.74	\$47,892.33	\$41,050.57	\$47,892.33
	Milford	\$184,304.64	\$186,331.99	\$166,888.35	\$175,232.77	\$150,199.52	\$175,232.77
	Millinocket	\$214,616.68	\$216,977.46	\$230,783.12	\$242,322.28	\$207,704.81	\$216,977.46
	Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
891	Mount Desert	\$99,802.94	\$100,900.77	\$116,296.16	\$122,110.97	\$104,666.54	\$104,666.54
	Nashville Plt.	\$3,937.50	\$3,980.81	\$3,500.00	\$3,675.00	\$3,150.00	\$3,675.00
893	Newcastle	\$88,210.93	\$89,181.25	\$79,940.67	\$83,937.70	\$71,946.60	\$83,937.70
	New Sweden	\$49,191.66	\$49,732.77	\$31,562.64	\$33,140.77	\$28,406.38	\$33,140.77
893	Nobleboro	\$159,187.41	\$160,938.47	\$178,395.84	\$187,315.63	\$160,556.26	\$160,938.47
896	Northfield	\$29,808.76	\$30,136.66	\$24,760.06	\$25,998.06	\$22,284.05	\$25,998.06
848	Orient	\$28,282.22	\$28,593.32	\$26,263.74	\$27,576.93	\$23,637.37	\$27,576.93
847	Orrington	\$258,092.86	\$260,931.88	\$274,278.29	\$287,992.20	\$246,850.46	\$260,931.88
	Otis	\$45,998.96	\$46,504.95	\$45,971.42	\$48,269.99	\$41,374.28	\$46,504.95
877	Pembroke	\$155,059.97	\$156,765.63	\$146,778.98	\$154,117.93	\$132,101.08	\$154,117.93
	Penobscot	\$91,430.15	\$92,435.88	\$70,493.01	\$74,017.66	\$63,443.71	\$74,017.66
877	Perry	\$93,260.58	\$94,286.45	\$92,472.87	\$97,096.51	\$83,225.58	\$94,286.45
	Pleasant Rdge Pl	\$16,877.71	\$17,063.36	\$0.00 *	\$0.00	\$0.00	\$0.00
	Portland	\$1,797,439.83	\$1,817,211.67	\$1,846,043.08	\$1,938,345.23	\$1,661,438.77	\$1,817,211.67
	Long Island	\$33,525.45	\$33,894.23	\$29,942.00	\$31,439.10	\$26,947.80	\$31,439.10
890	Princeton	\$72,775.17	\$73,575.70	\$93,005.39	\$97,655.66	\$83,704.85	\$83,704.85
890	Reed Plt.	\$7,931.76	\$8,019.01	\$13,553.64	\$14,231.32	\$12,198.28	\$12,198.28
877	Robbinston	\$56,033.87	\$56,650.24	\$62,465.47	\$65,588.74	\$56,218.92	\$56,650.24
896	Roque Bluffs	\$22,600.90	\$22,849.51	\$34,538.61	\$36,265.54	\$31,084.75	\$31,084.75
	Sanford	\$1,463,550.87	\$1,479,649.93	\$1,394,832.66	\$1,464,574.29	\$1,255,349.39	\$1,464,574.29
	Scarborough	\$1,285,823.47	\$1,299,967.53	\$1,234,281.28	\$1,295,995.34	\$1,110,853.15	\$1,295,995.34
	Seboeis Plt.	\$6,006.32	\$6,072.39	\$0.00 *	\$0.00	\$0.00	\$0.00
	Sedgwick	\$89,861.20	\$90,849.67	\$131,352.91	\$137,920.56	\$118,217.62	\$118,217.62
	Shirley	\$20,583.90	\$20,810.32	\$24,150.00	\$25,357.50	\$21,735.00	\$21,735.00
893	South Bristol	\$101,154.46	\$102,267.16	\$119,334.92	\$125,301.67	\$107,401.43	\$107,401.43
898	Southport	\$26,587.92	\$26,880.39	\$30,028.88	\$31,530.32	\$27,025.99	\$27,025.99
	South Portland	\$1,222,598.19	\$1,236,046.77	\$1,177,054.43	\$1,235,907.15	\$1,059,348.99	\$1,235,907.15
891	Southwest Harbor	\$80,026.06	\$80,906.35	\$98,839.57	\$103,781.55	\$88,955.61	\$88,955.61
	Surry	\$181,121.35	\$183,113.68	\$143,353.29	\$150,520.95	\$129,017.96	\$150,520.95
	Talmadge	\$4,987.50	\$5,042.36	\$4,750.00	\$4,987.50	\$4,275.00	\$4,987.50
	The Forks Plt.	\$2,957.40	\$2,989.93	\$11,399.32	\$11,969.29	\$10,259.39	\$10,259.39
891	Tremont	\$93,134.95	\$94,159.43	\$110,049.34	\$115,551.81	\$99,044.41	\$99,044.41
891	Trenton	\$169,744.35	\$171,611.54	\$169,941.50	\$178,438.58	\$152,947.35	\$171,611.54
	Upton	\$22,133.47	\$22,376.94	\$24,581.02	\$25,810.07	\$22,122.92	\$22,376.94

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AOS	SCHOOL ADMINISTRATIVE UNIT						
	Vanceboro	\$5,298.08	\$5,356.36	\$4,627.69	\$4,859.07	\$4,164.92	\$4,859.07
892	Vassalboro	\$514,045.91	\$519,700.42	\$336,975.66	\$353,824.44	\$303,278.09	\$353,824.44
	Waite	\$25,631.73	\$25,913.68	\$32,675.45	\$34,309.22	\$29,407.91	\$29,407.91
892	Waterville	\$539,523.41	\$545,458.17	\$480,059.48	\$504,062.45	\$432,053.53	\$504,062.45
896	Wesley	\$22,874.95	\$23,126.57	\$19,677.62	\$20,661.50	\$17,709.86	\$20,661.50
	Westbrook	\$1,165,125.26	\$1,177,941.64	\$1,161,750.74	\$1,219,838.28	\$1,045,575.67	\$1,177,941.64
	West Forks	\$15,165.00	\$15,331.82	\$8,425.00 *	\$8,846.25	\$7,582.50	\$8,846.25
	Westmanland	\$14,327.35	\$14,484.95	\$18,764.41	\$19,702.63	\$16,887.97	\$16,887.97
896	Whiting	\$39,695.51	\$40,132.16	\$38,941.40	\$40,888.47	\$35,047.26	\$40,132.16
896	Whitneyville	\$23,526.68	\$23,785.47	\$24,652.79	\$25,885.43	\$22,187.51	\$23,785.47
	Willimantic	\$20,688.82	\$20,916.40	\$20,833.12	\$21,874.78	\$18,749.81	\$20,916.40
892	Winslow	\$638,928.34	\$645,956.55	\$529,798.24	\$556,288.15	\$476,818.42	\$556,288.15
897	Winthrop	\$373,316.39	\$377,422.87	\$357,203.15	\$375,063.31	\$321,482.84	\$375,063.31
	Woodland	\$115,361.02	\$116,629.99	\$109,932.77	\$115,429.41	\$98,939.49	\$115,429.41
866	Woodville	\$44,737.19	\$45,229.30	\$42,417.39	\$44,538.26	\$38,175.65	\$44,538.26
	Yarmouth	\$652,733.34	\$659,913.41	\$738,022.88	\$774,924.02	\$664,220.59	\$664,220.59
	York	\$990,488.53	\$1,001,383.90	\$983,580.92	\$1,032,759.97	\$885,222.83	\$1,001,383.90
877	Baring Plt.	\$46,942.00	\$47,458.36	\$33,483.88	\$35,158.07	\$30,135.49	\$35,158.07
	Medford	\$32,592.73	\$32,951.25	\$0.00	\$0.00	\$0.00	\$0.00
	Carrabassett Val	\$16,682.46	\$16,865.97	\$61,895.40	\$64,990.17	\$55,705.86	\$55,705.86
	Beaver Cove	\$9,395.51	\$9,498.86	\$9,449.00	\$9,921.45	\$8,504.10	\$9,498.86
	Chebeague Island	\$84,204.74	\$85,130.99	\$80,724.00	\$84,760.20	\$72,651.60	\$84,760.20
	RSU 79/MSAD 01	\$1,520,052.98	\$1,536,773.56	\$1,337,330.56	\$1,404,197.09	\$1,203,597.50	\$1,404,197.09
	RSU 03/MSAD 03	\$1,194,397.52	\$1,207,535.89	\$1,291,658.71	\$1,356,241.65	\$1,162,492.84	\$1,207,535.89
	RSU 80/MSAD 04	\$260,403.58	\$263,268.02	\$252,730.67	\$265,367.20	\$227,457.60	\$263,268.02
	RSU 06/MSAD 06	\$2,455,293.00	\$2,482,301.22	\$2,317,321.39	\$2,433,187.46	\$2,085,589.25	\$2,433,187.46
	RSU 07/MSAD 07	\$42,292.61	\$42,757.83	\$28,257.52	\$29,670.40	\$25,431.77	\$29,670.40
	RSU 08/MSAD 08	\$28,486.19	\$28,799.54	\$29,953.41	\$31,451.08	\$26,958.07	\$28,799.54
	RSU 09/MSAD 09	\$1,352,909.57	\$1,367,791.58	\$1,540,592.45	\$1,617,622.07	\$1,386,533.21	\$1,386,533.21
895	MSAD 10	\$49,393.90	\$49,937.23	\$54,114.80	\$56,820.54	\$48,703.32	\$49,937.23
	RSU 11/MSAD 11	\$1,147,880.72	\$1,160,507.41	\$1,327,896.47	\$1,394,291.29	\$1,195,106.82	\$1,195,106.82
	RSU 82/MSAD 12	\$64,820.73	\$65,533.76	\$63,586.05	\$66,765.35	\$57,227.45	\$65,533.76
	RSU 83/MSAD 13	\$86,901.78	\$87,857.70	\$87,188.90	\$91,548.35	\$78,470.01	\$87,857.70
848	RSU 84/MSAD 14	\$84,510.72	\$85,440.34	\$76,250.85	\$80,063.39	\$68,625.77	\$80,063.39
	RSU 15/MSAD 15	\$1,226,440.85	\$1,239,931.70	\$1,308,602.87	\$1,374,033.01	\$1,177,742.58	\$1,239,931.70
	RSU 17/MSAD 17	\$1,977,056.70	\$1,998,804.32	\$2,221,118.15	\$2,332,174.06	\$1,999,006.34	\$1,999,006.34
877	RSU 85/MSAD 19	\$56,836.95	\$57,462.16	\$96,418.87	\$101,239.81	\$86,776.98	\$86,776.98
899	RSU 86/MSAD 20	\$264,012.05	\$266,916.18	\$265,450.86	\$278,723.40	\$238,905.77	\$266,916.18
	RSU 22/MSAD 22	\$970,534.21	\$981,210.09	\$999,720.87	\$1,049,706.91	\$899,748.78	\$981,210.09

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EPS Transportation Operating Allocations for 2012-13 Funding							
		(1)	(2)	(3)	(4)	(5)	(6)
		EPS Transportation Operating Allocation in 2011-12 Dollars (FY 12 ED279 Line 35)	EPS Transportation Operating Allocation in 2012-13 Dollars 101.10%	2010-11 Actual Net Transp. Oper. Expenditures (2010-11 MEDMS Financial) As of 2/16/2012)	Maximum 1.05 Actual Net Transp. Oper. Expenditures	Minimum 0.9 Actual Net Transp. Oper. Expenditures	2012-13 EPS Transportation Operating Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
AOS	SCHOOL ADMINISTRATIVE UNIT						
	RSU 87/MSAD 23	\$473,321.81	\$478,528.35	\$473,783.70	\$497,472.89	\$426,405.33	\$478,528.35
	RSU 88/MSAD 24	\$226,606.97	\$229,099.65	\$191,485.06	\$201,059.31	\$172,336.55	\$201,059.31
895	MSAD 27	\$469,136.67	\$474,297.17	\$380,380.86	\$399,399.90	\$342,342.77	\$399,399.90
	RSU 28/MSAD 28	\$327,727.71	\$331,332.71	\$343,047.58	\$360,199.96	\$308,742.82	\$331,332.71
	RSU 29/MSAD 29	\$494,971.97	\$500,416.66	\$533,172.08	\$559,830.68	\$479,854.87	\$500,416.66
890	RSU 30/MSAD 30	\$154,555.77	\$156,255.88	\$141,780.97	\$148,870.02	\$127,602.87	\$148,870.02
843	RSU 31/MSAD 31	\$349,659.06	\$353,505.31	\$413,480.84	\$434,154.88	\$372,132.76	\$372,132.76
	RSU 32/MSAD 32	\$177,384.99	\$179,336.22	\$159,489.86	\$167,464.35	\$143,540.87	\$167,464.35
	RSU 33/MSAD 33	\$177,102.84	\$179,050.97	\$171,278.16	\$179,842.07	\$154,150.34	\$179,050.97
	RSU 35/MSAD 35	\$1,400,478.26	\$1,415,883.52	\$1,487,813.73	\$1,562,204.42	\$1,339,032.36	\$1,415,883.52
	RSU 37/MSAD 37	\$533,245.88	\$539,111.58	\$501,632.45	\$526,714.07	\$451,469.21	\$526,714.07
	RSU 40/MSAD 40	\$1,359,409.02	\$1,374,362.52	\$1,419,966.92	\$1,490,965.27	\$1,277,970.23	\$1,374,362.52
843	RSU 41/MSAD 41	\$300,648.61	\$303,955.74	\$276,929.44	\$290,775.91	\$249,236.50	\$290,775.91
899	RSU 42/MSAD 42	\$191,182.59	\$193,285.60	\$213,837.36	\$224,529.23	\$192,453.62	\$193,285.60
	RSU 44/MSAD 44	\$709,998.48	\$717,808.46	\$734,880.05	\$771,624.05	\$661,392.05	\$717,808.46
	RSU 45/MSAD 45	\$182,369.88	\$184,375.95	\$209,848.49	\$220,340.91	\$188,863.64	\$188,863.64
894	MSAD 46	\$499,737.95	\$505,235.07	\$532,258.05	\$558,870.95	\$479,032.25	\$505,235.07
	RSU 49/MSAD 49	\$1,126,359.28	\$1,138,749.23	\$1,139,696.04	\$1,196,680.84	\$1,025,726.44	\$1,138,749.23
	RSU 51/MSAD 51	\$909,626.52	\$919,632.41	\$989,839.79	\$1,039,331.78	\$890,855.81	\$919,632.41
	RSU 52/MSAD 52	\$1,370,536.45	\$1,385,612.35	\$1,362,006.45	\$1,430,106.77	\$1,225,805.81	\$1,385,612.35
	RSU 53/MSAD 53	\$556,241.76	\$562,360.42	\$452,960.31	\$475,608.33	\$407,664.28	\$475,608.33
	RSU 54/MSAD 54	\$1,475,845.52	\$1,492,079.82	\$1,427,079.41	\$1,498,433.38	\$1,284,371.47	\$1,492,079.82
	RSU 55/MSAD 55	\$902,121.19	\$912,044.52	\$1,017,615.82	\$1,068,496.61	\$915,854.24	\$915,854.24
	RSU 57/MSAD 57	\$2,146,450.34	\$2,170,061.29	\$2,165,312.03	\$2,273,577.63	\$1,948,780.83	\$2,170,061.29
	RSU 58/MSAD 58	\$433,672.28	\$438,442.68	\$613,499.92	\$644,174.92	\$552,149.93	\$552,149.93
	RSU 59/MSAD 59	\$600,946.96	\$607,557.38	\$565,281.58	\$593,545.66	\$508,753.42	\$593,545.66
	RSU 60/MSAD 60	\$1,928,828.09	\$1,950,045.20	\$1,976,185.07	\$2,074,994.32	\$1,778,566.56	\$1,950,045.20
	RSU 61/MSAD 61	\$1,255,799.55	\$1,269,613.35	\$1,271,445.09	\$1,335,017.34	\$1,144,300.58	\$1,269,613.35
881	RSU 63/MSAD 63	\$540,729.34	\$546,677.36	\$615,100.74	\$645,855.78	\$553,590.67	\$553,590.67
	RSU 64/MSAD 64	\$994,955.33	\$1,005,899.84	\$1,140,666.01	\$1,197,699.31	\$1,026,599.41	\$1,026,599.41
	RSU 65/MSAD 65	\$5,899.50	\$5,964.39	\$3,040.00	\$3,192.00	\$2,736.00	\$3,192.00
	RSU 68/MSAD 68	\$543,933.64	\$549,916.91	\$502,238.62	\$527,350.55	\$452,014.76	\$527,350.55
848	RSU 70/MSAD 70	\$332,935.79	\$336,598.08	\$302,243.55	\$317,355.73	\$272,019.20	\$317,355.73
	RSU 72/MSAD 72	\$864,453.28	\$873,962.27	\$874,244.48	\$917,956.70	\$786,820.03	\$873,962.27
	RSU 74/MSAD 74	\$506,954.87	\$512,531.37	\$552,022.52	\$579,623.65	\$496,820.27	\$512,531.37
	RSU 75/MSAD 75	\$1,691,159.85	\$1,709,762.61	\$1,830,274.82	\$1,921,788.56	\$1,647,247.34	\$1,709,762.61
891	MSAD 76	\$84,132.43	\$85,057.89	\$78,084.99	\$81,989.24	\$70,276.49	\$81,989.24
	Indian Island	\$80,980.99	\$81,871.78	\$83,022.50	\$87,173.63	\$74,720.25	\$81,871.78
	Indian Township	\$96,717.73	\$97,781.63	\$140,696.29	\$147,731.10	\$126,626.66	\$126,626.66

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EPS Transportation Operating Allocations for 2012-13 Funding							
AOS	SCHOOL ADMINISTRATIVE UNIT	(1) EPS Transportation Operating Allocation in 2011-12 Dollars (FY 12 ED279 Line 35)	(2) EPS Transportation Operating Allocation in 2012-13 Dollars 101.10%	(3) 2010-11 Actual Net Transp. Oper. Expenditures (2010-11 MEDMS Financial) As of 2/16/2012)	(4) Maximum 1.05 Actual Net Transp. Oper. Expenditures	(5) Minimum 0.9 Actual Net Transp. Oper. Expenditures	(6) 2012-13 EPS Transportation Operating Allocation Cols. (2) not less than Col. (5) no greater than Col. (4)
	Pleasant Point	\$99,429.97	\$100,523.70	\$67,281.84	\$70,645.93	\$60,553.66	\$70,645.93
	RSU 01 - LKRSU	\$1,040,030.68	\$1,051,471.02	\$1,010,880.50	\$1,061,424.53	\$909,792.45	\$1,051,471.02
	RSU 02	\$1,244,910.20	\$1,258,604.21	\$1,223,737.23	\$1,284,924.09	\$1,101,363.51	\$1,258,604.21
	RSU 04	\$1,142,013.24	\$1,154,575.39	\$1,231,036.25	\$1,292,588.06	\$1,107,932.63	\$1,154,575.39
	RSU 05	\$1,028,459.08	\$1,039,772.13	\$1,121,809.35	\$1,177,899.82	\$1,009,628.42	\$1,039,772.13
	RSU 10	\$1,698,210.03	\$1,716,890.34	\$1,572,914.57	\$1,651,560.30	\$1,415,623.11	\$1,651,560.30
	RSU 12	\$1,567,187.34	\$1,584,426.40	\$1,436,285.35	\$1,508,099.62	\$1,292,656.82	\$1,508,099.62
	RSU 13	\$1,138,089.08	\$1,150,608.06	\$1,189,913.70	\$1,249,409.39	\$1,070,922.33	\$1,150,608.06
	RSU 14	\$1,983,380.65	\$2,005,197.84	\$1,720,897.53	\$1,806,942.41	\$1,548,807.78	\$1,806,942.41
	RSU 16	\$980,232.86	\$991,015.42	\$1,150,337.11	\$1,207,853.97	\$1,035,303.40	\$1,035,303.40
	RSU 18	\$1,860,897.85	\$1,881,367.73	\$1,709,364.44	\$1,794,832.66	\$1,538,428.00	\$1,794,832.66
	RSU 19	\$1,549,613.78	\$1,566,659.53	\$1,893,090.70	\$1,987,745.24	\$1,703,781.63	\$1,703,781.63
	RSU 20	\$1,939,164.30	\$1,960,495.11	\$2,251,854.62	\$2,364,447.35	\$2,026,669.16	\$2,026,669.16
	RSU 21	\$1,866,048.64	\$1,886,575.18	\$2,006,974.70	\$2,107,323.44	\$1,806,277.23	\$1,886,575.18
	RSU 23	\$1,468,439.72	\$1,484,592.56	\$1,624,188.48	\$1,705,397.90	\$1,461,769.63	\$1,484,592.56
	RSU 24	\$1,654,567.64	\$1,672,767.88	\$1,954,876.31	\$2,052,620.13	\$1,759,388.68	\$1,759,388.68
	RSU 25	\$771,125.49	\$779,607.87	\$893,211.50	\$937,872.08	\$803,890.35	\$803,890.35
	RSU 26	\$749,958.70	\$758,208.25	\$607,277.87	\$637,641.76	\$546,550.08	\$637,641.76
	RSU 34	\$560,529.87	\$566,695.70	\$500,211.92	\$525,222.52	\$450,190.73	\$525,222.52
	RSU 38	\$657,006.45	\$664,233.52	\$698,381.03	\$733,300.08	\$628,542.93	\$664,233.52
	RSU 39	\$705,852.63	\$713,617.01	\$692,139.35	\$726,746.32	\$622,925.42	\$713,617.01
	RSU 50	\$606,101.57	\$612,768.69	\$664,701.28	\$697,936.34	\$598,231.15	\$612,768.69
	RSU 67	\$520,363.89	\$526,087.89	\$601,564.73	\$631,642.97	\$541,408.26	\$541,408.26
	RSU 73	\$901,370.44	\$911,285.51	\$822,897.55	\$864,042.43	\$740,607.80	\$864,042.43
	RSU 78	\$205,803.42	\$208,067.26	\$191,800.07	\$201,390.07	\$172,620.06	\$201,390.07
898	Boothbay-Boothbay Hbr CSD	\$379,703.12	\$383,879.85	\$402,805.86	\$422,946.15	\$362,525.27	\$383,879.85
891	Mt Desert CSD	\$135,388.37	\$136,877.64	\$138,742.07	\$145,679.17	\$124,867.86	\$136,877.64
881	Airline CSD	\$68,203.09	\$68,953.32	\$79,288.22	\$83,252.63	\$71,359.40	\$71,359.40
890	East Range CSD	\$43,832.22	\$44,314.37	\$41,306.81	\$43,372.15	\$37,176.13	\$43,372.15
	Deer Isle-Stonington CSD	\$215,918.01	\$218,293.11	\$224,732.41	\$235,969.03	\$202,259.17	\$218,293.11
893	Great Salt Bay CSD	\$234,257.09	\$236,833.92	\$263,958.60	\$277,156.53	\$237,562.74	\$237,562.74
	Moosabec CSD	\$16,309.83	\$16,489.24	\$4,227.81	\$4,439.20	\$3,805.03	\$4,439.20
	Wells-Ogunquit CSD	\$903,253.64	\$913,189.43	\$884,415.42	\$928,636.19	\$795,973.88	\$913,189.43
	Five Town CSD	\$439,214.72	\$444,046.08	\$400,046.53	\$420,048.86	\$360,041.88	\$420,048.86
	Totals	\$100,985,983.54	\$102,096,829.36	\$102,517,526.74	\$107,643,403.06	\$92,265,774.22	\$100,697,817.10

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