|  |  |  |  |  |  |  |  |  |  |  |  |  | Effort Adjustment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MEDMS | AOS | $\begin{aligned} & \text { SAU } \\ & \text { CODE } \end{aligned}$ | District | $\begin{gathered} \text { Step 1 } \\ \text { Base } \\ \text { Component } \end{gathered}$ | Step 2 <br> Prevalence Adjustment | $\begin{gathered} \text { Step } 3 \\ \text { Size } \\ \text { Adjustment } \end{gathered}$ | $\begin{aligned} & \text { Step } 4 \\ & \text { High Cost-In } \\ & \text { District } \end{aligned}$ | Step 5 <br> High Cost Out-of-District | Total | 2012-13 <br> Federal Revenues | 2012-13 Federal Revenues Inflated to 2013 $\begin{array}{r}14 \\ \hline\end{array}$ | 2013-14 <br> Federal <br> Revenues <br> Inflated to 2014 <br> 15 | EPS Estimate Excluding Federal Revenues |
| 1000 |  | 002 | Acton | \$420,288 | \$54,663 | \$0 | \$20,456 | \$5,511 | \$500,918 | \$103,992 | \$105,136 | \$106,713 | \$394,205 |
| 1001 | 877 | 005 | Alexander | \$48,822 | \$0 | \$14,160 | \$0 | \$0 | \$62,982 | \$38,767 | \$39,193 | \$39,781 | \$23,201 |
| 1004 |  | 014 | Appleton | \$141,066 | \$0 | \$40,902 | \$0 | \$0 | \$181,968 | \$31,634 | \$31,982 | \$32,462 | \$149,506 |
| 3231 |  | 018 | Athens Public Schools | \$101,892 | \$0 | \$29,544 | \$12,772 | \$0 | \$144,208 | \$41,196 | \$41,649 | \$42,274 | \$101,934 |
| 1007 |  | 020 | Auburn | \$4,376,141 | \$154,496 | \$0 | \$544,819 | \$294,299 | \$5,369,755 | \$874,260 | \$883,877 | \$897,135 | \$4,472,620 |
| 1008 |  | 021 | Augusta | \$2,624,052 | \$118,384 | \$0 | \$318,014 | \$73,108 | \$3,133,558 | \$659,787 | \$667,045 | \$677,051 | \$2,456,507 |
| 1009 | 890 | 024 | Baileyville | \$184,056 | \$0 | \$0 | \$0 | \$0 | \$184,056 | \$52,105 | \$52,678 | \$53,468 | \$130,588 |
| 1010 | 848 | 026 | Bancroft | \$15,684 | \$0 | \$9,096 | \$0 | \$0 | \$24,780 | \$0 | \$0 | \$0 | \$24,780 |
| 1011 |  | 027 | Bangor | \$4,761,000 | \$15,390 | \$0 | \$813,918 | \$77,169 | \$5,667,477 | \$195,318 | \$197,467 | \$200,429 | \$5,467,048 |
| 1012 | 891 | 028 | Bar Harbor | \$473,570 | \$9,712 | \$0 | \$4,776 | \$0 | \$488,058 | \$100,929 | \$102,039 | \$103,570 | \$384,488 |
| 1014 |  | 031 | Beals | \$56,848 | \$8,452 | \$24,732 | \$0 | \$0 | \$90,032 | \$4,809 | \$4,862 | \$4,935 | \$85,097 |
| 1015 |  | 032 | Beddington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1016 |  | 040 | Biddeford | \$3,269,320 | \$131,350 | \$0 | \$295,958 | \$289,116 | \$3,985,744 | \$647,833 | \$654,960 | \$664,784 | \$3,320,960 |
| 1017 |  | 044 | Blue Hill | \$322,680 | \$0 | \$0 | \$0 | \$0 | \$322,680 | \$67,776 | \$68,521 | \$69,549 | \$253,131 |
| 1018 |  | 049 | Bowerbank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1020 | 893 | 052 | Bremen | \$26,847 | \$0 | \$7,785 | \$0 | \$0 | \$34,632 | \$6,761 | \$6,835 | \$6,938 | \$27,694 |
| 1021 |  | 053 | Brewer | \$1,721,946 | \$0 | \$0 | \$176,394 | \$44,732 | \$1,943,072 | \$343,236 | \$347,012 | \$352,217 | \$1,590,855 |
| 1022 | 899 | 054 | Bridgewater | \$73,980 | \$0 | \$21,450 | \$0 | \$0 | \$95,430 | \$6,773 | \$6,847 | \$6,950 | \$88,480 |
| 3235 |  | 056 | Brighton Plt. Public Schools | \$0 | \$0 | \$0 | \$600 | \$0 | \$600 | \$1,934 | \$1,955 | \$1,984 | \$0 |
| 1023 | 893 | 057 | Bristol | \$326,628 | \$0 | \$0 | \$0 | \$0 | \$326,628 | \$28,691 | \$29,007 | \$29,442 | \$297,186 |
| 1024 |  | 058 | Brooklin | \$105,365 | \$0 | \$30,550 | \$5,257 | \$0 | \$141,172 | \$24,737 | \$25,009 | \$25,384 | \$115,788 |
| 1025 |  | 060 | Brooksville | \$111,501 | \$5,100 | \$37,305 | \$0 | \$0 | \$153,906 | \$15,738 | \$15,912 | \$16,151 | \$137,755 |
| 1026 |  | 063 | Brunswick | \$3,324,960 | \$214,188 | \$0 | \$370,951 | \$23,127 | \$3,933,226 | \$291,295 | \$294,499 | \$298,916 | \$3,634,310 |
| 1028 | 877 | 070 | Calais | \$551,187 | \$10,404 | \$0 | \$62,322 | \$0 | \$623,913 | \$149,621 | \$151,267 | \$153,536 | \$470,377 |
| 1029 |  | 075 | Cape Elizabeth | \$1,529,178 | \$0 | \$0 | \$177,509 | \$190,965 | \$1,897,652 | \$65,271 | \$65,989 | \$66,979 | \$1,830,673 |
| 3131 |  | 076 | Caratunk | \$0 | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| 1031 | 890 | 079 | Carroll Plt. | \$16,292 | \$0 | \$9,448 | \$0 | \$0 | \$25,740 | \$0 | \$0 | \$0 | \$25,740 |
| 1032 |  | 083 | Castine | \$99,588 | \$2,468 | \$31,291 | \$0 | \$0 | \$133,347 | \$16,842 | \$17,027 | \$17,282 | \$116,065 |
| 1033 |  | 085 | Caswell | \$50,456 | \$0 | \$14,630 | \$0 | \$0 | \$65,086 | \$14,043 | \$14,197 | \$14,410 | \$50,676 |
| 1035 | 877 | 089 | Charlote | \$55,825 | \$2,371 | \$18,504 | \$6,111 | \$0 | \$82,811 | \$7,632 | \$7,716 | \$7,832 | \$74,979 |
| 3230 |  | 091 | Cherryfield Public Schools | \$127,692 | \$0 | \$37,026 | \$9,899 | \$7,930 | \$182,547 | \$34,195 | \$34,571 | \$35,090 | \$147,457 |
| 1038 | 890 | 100 | Cooper | \$7,961 | \$0 | \$2,309 | \$0 | \$0 | \$10,270 | \$0 | \$0 | \$0 | \$10,270 |
| 1039 |  | 101 | Coplin Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1040 | 891 | 106 | Cranberry Isles | \$13,790 | \$0 | \$8,000 | \$0 | \$0 | \$21,790 | \$2,100 | \$2,123 | \$2,155 | \$19,635 |
| 1041 | 877 | 107 | Crawford | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3136 | 896 | 111 | Cutler | \$62,240 | \$0 | \$18,048 | \$0 | \$0 | \$80,288 | \$14,519 | \$14,679 | \$14,899 | \$65,389 |
| 1043 | 893 | 114 | Damariscotta | \$89,110 | \$0 | \$25,840 | \$0 | \$0 | \$114,950 | \$16,047 | \$16,224 | \$16,467 | \$98,483 |
| 1044 |  | 116 | Dayton | \$415,997 | \$0 | \$0 | \$17,207 | \$28,502 | \$461,706 | \$65,312 | \$66,031 | \$67,021 | \$394,685 |
| 1045 |  | 117 | Deblois | \$7,228 | \$0 | \$2,096 | \$0 | \$0 | \$9,324 | \$0 | \$0 | \$0 | \$9,324 |
| 1046 | 847 | 118 | Dedham | \$211,200 | \$0 | \$0 | \$4,776 | \$4,009 | \$219,985 | \$2,000 | \$2,022 | \$2,052 | \$217,933 |
| 1047 |  | 121 | Dennistown Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1048 | 877 | 122 | Dennysville | \$30,760 | \$0 | \$8,920 | \$0 | \$0 | \$39,680 | \$193 | \$195 | \$198 | \$39,482 |
| 1050 | 890 | 129 | Drew Plt. | \$0 | \$0 | \$4,816 | \$0 | \$0 | \$4,816 | \$286 | \$289 | \$293 | \$4,523 |
| 3129 | 896 | 135 | East Machias | \$242,234 | \$11,615 | \$0 | \$0 | \$0 | \$253,849 | \$55,381 | \$55,990 | \$56,830 | \$197,019 |
| 1052 |  | 136 | East Millinocket | \$225,127 | \$9,232 | \$0 | \$43,037 | \$0 | \$277,396 | \$78,873 | \$79,741 | \$80,937 | \$196,459 |
| 1053 |  | 137 | Easton | \$235,980 | \$39,763 | \$0 | \$0 | \$0 | \$275,743 | \$77,657 | \$78,512 | \$79,690 | \$196,053 |
| 1054 | 877 | 138 | Eastport | \$134,440 | \$19,990 | \$0 | \$18,870 | \$0 | \$173,300 | \$13,114 | \$13,258 | \$13,457 | \$159,843 |
| 1055 | 898 | 140 | Edgecomb | \$206,112 | \$2,554 | \$0 | \$0 | \$0 | \$208,666 | \$39,668 | \$40,104 | \$40,706 | \$167,960 |
| 1056 |  | 144 | Ellsworth | \$1,208,420 |  | \$0 | \$86,044 | \$27,238 | \$1,321,702 | \$260,379 | \$263,243 | \$267,192 | \$1,054,510 |

$\begin{array}{lll}144 & \text { Edlsecomb }\end{array}$

| MEDMS | AOS | $\begin{gathered} \text { SAU } \\ \text { CODE } \end{gathered}$ | District |
| :---: | :---: | :---: | :---: |
| 3229 |  | 148 | Eustis Public Schools |
| 1057 |  | 151 | Falmouth |
| 1058 |  | 154 | Fayette |
| 1061 | 898 | 167 | Georgetown |
| 1062 |  | 168 | Gilead |
| 1063 |  | 169 | Glenburn |
| 1064 |  | 170 | Glenwood Plt. |
| 1065 |  | 171 | Gorham |
| 1067 | 862 | 174 | Grand Isle |
| 1068 | 890 | 175 | Gr Lake Str Plt. |
| 1069 |  | 177 | Greenbush |
| 1070 |  | 180 | Greenville |
| 1071 |  | 187 | Hancock |
| 1073 | 894 | 189 | Harmony |
| 1074 |  | 197 | Hermon |
| 1076 |  | 199 | Highland Plt. |
| 1077 |  | 204 | Hope |
| 1078 |  | 210 | Isle Au Haut |
| 1079 |  | 211 | Islesboro |
| 1081 | 893 | 215 | Jefferson |
| 1082 | 896 | 216 | Jonesboro |
| 1083 |  | 217 | Jonesport |
| 1084 |  | 222 | Kingsbury Plt. |
| 1085 |  | 223 | Kittery |
| 3104 |  | 226 | Lake View Plt. |
| 1086 | 890 | 227 | Lakeville |
| 1087 |  | 228 | Lamoine |
| 1088 |  | 233 | Lewiston |
| 1090 |  | 239 | Lincoln Plt. |
| 1091 |  | 240 | Lincolnville |
| 1092 |  | 242 | Lisbon |
| 1094 | 891 | 247 | Frenchboro |
| 3130 |  | 249 | Lowell |
| 1095 | 896 | 253 | Machias |
| 3137 | 896 | 254 | Machiasport |
| 1096 | 890 | 255 | Macwahoc Plt. |
| 1097 | 862 | 256 | Madawaska |
| 1102 | 896 | 263 | Marshfield |
| 1104 | 890 | 270 | Meddybemps |
| 1105 |  | 271 | Medway |
| 1106 |  | 276 | Milford |
| 1107 |  | 277 | Millinocket |
| 1109 |  | 280 | Monhegan Plt |
| 1112 | 891 | 291 | Mount Desert |
| 1114 |  | 294 | Nashville Plt. |
| 1115 | 893 | 297 | Newcastle |
| 1116 |  | 305 | New Sweden |
| 1117 | 893 | 307 | Nobleboro |


| Step 1 Base Component | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | $\begin{gathered} \text { Step 4 } \\ \text { High Cost-In } \\ \text { District } \end{gathered}$ | $\left\|\begin{array}{c} \text { Step 5 } \\ \text { High Cost Out- } \\ \text { of-District } \end{array}\right\|$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$73,017 | \$9,648 | \$30,589 | \$3,569 | \$0 | \$116,823 |
| \$2,274,324 | \$0 | \$0 | \$106,788 | \$110,882 | \$2,491,994 |
| \$138,788 | \$0 | \$40,256 | \$0 | \$0 | \$179,044 |
| \$133,344 | \$0 | \$38,672 | \$0 | \$0 | \$172,016 |
| \$24,408 | \$0 | \$7,077 | \$0 | \$0 | \$31,485 |
| \$892,806 | \$20,824 | \$0 | \$64,226 | \$0 | \$977,856 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$2,627,912 | \$0 | \$0 | \$240,928 | \$36,704 | \$2,905,544 |
| \$53,178 | \$7,905 | \$23,130 | \$0 | \$0 | \$84,213 |
| \$7,016 | \$0 | \$2,035 | \$0 | \$0 | \$9,051 |
| \$206,857 | \$31,815 | \$0 | \$12,169 | \$4,982 | \$255,823 |
| \$186,093 | \$0 | \$0 | \$5,069 | \$0 | \$191,162 |
| \$215,176 | \$0 | \$0 | \$21,918 | \$0 | \$237,094 |
| \$153,980 | \$11,445 | \$0 | \$4,997 | \$0 | \$170,422 |
| \$992,940 | \$0 | \$0 | \$55,528 | \$4,325 | \$1,052,793 |
| \$8,381 | \$0 | \$7,290 | \$0 | \$0 | \$15,671 |
| \$226,692 | \$0 | \$0 | \$7,173 | \$0 | \$233,865 |
| \$7,796 | \$0 | \$6,783 | \$0 | \$0 | \$14,579 |
| \$93,291 | \$30,264 | \$0 | \$0 | \$0 | \$123,555 |
| \$408,802 | \$29,073 | \$0 | \$0 | \$22,644 | \$460,519 |
| \$63,999 | \$0 | \$18,558 | \$0 | \$0 | \$82,557 |
| \$105,712 | \$0 | \$30,656 | \$5,587 | \$0 | \$141,955 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$1,439,046 | \$23,769 | \$0 | \$154,810 | \$40,151 | \$1,657,776 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$7,934 | \$0 | \$9,204 | \$0 | \$0 | \$17,138 |
| \$67,976 | \$0 | \$19,712 | \$12,487 | \$0 | \$100, 175 |
| \$6,077,470 | \$94,382 | \$0 | \$724,683 | \$810,199 | \$7,706,734 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$198,030 | \$0 | \$0 | \$11,697 | \$0 | \$209,727 |
| \$1,470,664 | \$0 | \$0 | \$33,891 | \$51,449 | \$1,556,004 |
| \$8,058 | \$0 | \$2,337 | \$0 | \$0 | \$10,395 |
| \$22,341 | \$0 | \$6,480 | \$0 | \$0 | \$28,821 |
| \$335,616 | \$13,014 | \$0 | \$12,222 | \$0 | \$360,852 |
| \$57,032 | \$0 | \$16,536 | \$0 | \$0 | \$73,568 |
| \$7,760 | \$0 | \$4,500 | \$0 | \$0 | \$12,260 |
| \$600,916 | \$23,652 | \$0 | \$18,280 | \$0 | \$642,848 |
| \$45,708 | \$0 | \$13,254 | \$0 | \$0 | \$58,962 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$192,725 | \$11,460 | \$0 | \$0 | \$0 | \$204,185 |
| \$534,316 | \$0 | \$0 | \$10,887 | \$0 | \$545,203 |
| \$565,565 | \$45,864 | \$0 | \$78,748 | \$84,299 | \$774,476 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$224,127 | \$2,468 | \$0 | \$0 | \$0 | \$226,595 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$71,208 | \$0 | \$20,648 | \$0 | \$0 | \$91,856 |
| \$80,920 | \$9,624 | \$32,858 | \$0 | \$0 | \$123,402 |
| $\$ 253,866$ <br> $\$ 14,712$ | \$5,206 |  | \$0 | \$0 | \$259,072 |



|  | EPS Special Education Allocations prior to Maintenance of Effort Adjustment |  |  |  | EPS <br> Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & -14 \\ & \hline \text { ral } \\ & \text { rues } \\ & \text { tues } 2014 \end{aligned}$ | EPS Estimate Excluding Federal Revenues | 2012-13 Actual State/Local Expenditures | 2012-13 Actual State/Local Expenditures Exclude Medicaid | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation -- ED 279 Section 3A3 |
| 16,069 | \$100,754 | \$80,724 | \$80,724 | \$0 | \$100,754 |
| 01,368 | \$2,290,626 | \$3,387,287 | \$3,387,287 | \$1,096,661 | \$3,387,287 |
| ,255 | \$148,789 | \$157,491 | \$157,491 | \$8,702 | \$157,491 |
| 25,262 | \$146,754 | \$200,534 | \$200,534 | \$41,984 | \$188,738 |
| \$6,428 | \$25,057 | \$0 | \$0 | \$0 | \$25,057 |
| 16,554 | \$861,302 | \$1,262,248 | \$1,262,248 | \$400,946 | \$1,262,248 |
| \$0 | \$0 | \$0 | \$0 | \$0 |  |
| 19,123 | \$2,486,421 | \$4,286,136 | \$4,286,136 | \$1,541,686 | \$4,028,107 |
| \$0 | \$84,213 | \$0 | \$0 | \$0 | \$84,213 |
| \$0 | \$9,051 | \$3,662 | \$3,662 | \$0 | \$9,051 |
| 88,944 | \$166,879 | \$467,292 | \$467,292 | \$221,062 | \$387,941 |
| 59,694 | \$131,468 | \$318,778 | \$314,823 | \$183,355 | \$314,823 |
| 68,063 | \$169,031 | \$491,390 | \$491,390 | \$256,840 | \$425,871 |
| 43,594 | \$126,828 | \$188,447 | \$178,923 | \$52,095 | \$178,923 |
| 43,437 | \$909,356 | \$1,062,963 | \$1,052,911 | \$143,555 | \$1,052,911 |
| \$3,548 | \$12,123 | \$8,558 | \$8,558 | \$0 | \$12,123 |
| 48,391 | \$185,474 | \$273,254 | \$273,254 | \$87,780 | \$273,254 |
| \$2,155 | \$12,424 | \$11,299 | \$11,299 | \$0 | \$12,424 |
| 19,941 | \$103,614 | \$164,406 | \$164,406 | \$60,792 | \$164,406 |
| 38,394 | \$422,125 | \$602,780 | \$602,780 | \$180,655 | \$602,780 |
| 20,845 | \$61,712 | \$79,975 | \$79,895 | \$18,183 | \$79,895 |
| \$4,127 | \$137,828 | \$143,712 | \$143,712 | \$5,884 | \$143,712 |
| \$0 | \$0 | \$62 | \$62 | \$0 | \$0 |
| 76,694 | \$1,381,082 | \$2,489,123 | \$2,433,947 | \$1,052,865 | \$2,433,947 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$17,138 | \$9,659 | \$9,659 | \$0 | \$17,138 |
| 38,777 | \$61,398 | \$279,957 | \$279,957 | \$187,453 | \$248,851 |
| 75,497 | \$6,731,237 | \$13,403,205 | \$13,325,992 | \$6,578,638 | \$13,309,875 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 56,896 | \$152,831 | \$293,875 | \$293,875 | \$107,135 | \$259,966 |
| 53,383 | \$1,402,621 | \$2,021,186 | \$1,988,911 | \$586,290 | \$1,988,91 |
| \$2,136 | \$8,259 | \$7,888 | \$7,888 | \$0 | \$8,25 |
| \$0 | \$28,821 | \$0 | \$0 | \$0 | \$28,82 |
| 54,603 | \$206,249 | \$276,718 | \$276,515 | \$70,266 | \$276,515 |
| 29,414 | \$44,154 | \$127,277 | \$124,340 | \$38,740 | \$82,894 |
| \$0 | \$12,260 | \$9,922 | \$9,922 | \$0 | \$12,260 |
| 72,026 | \$570,822 | \$763,122 | \$745,947 | \$175,125 | \$745,947 |
| 10,131 | \$48,831 | \$50,436 | \$49,554 | \$723 | \$49,554 |
| \$0 | \$0 | \$352 | \$352 | \$0 | \$0 |
| 76,085 | \$128,100 | \$189,397 | \$178,880 | \$50,780 | \$178,880 |
| 07,521 | \$437,682 | \$836,712 | \$836,712 | \$399,030 | \$836,712 |
| 77,305 | \$597,171 | \$922,319 | \$838,328 | \$241,157 | \$838,328 |
| \$0 | \$0 | \$2,817 | \$2,817 | \$0 | \$0 |
| 44,300 | \$182,295 | \$479,805 | \$479,805 | \$297,510 | \$479,80, |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 14,199 | \$77,657 | \$79,000 | \$79,000 | \$1,343 | \$79,000 |
| \$0 | \$123,402 | \$87,663 | \$81,187 | \$0 | \$123,402 |
| 19,255 | \$239,817 | \$314,117 | \$314,117 | \$64,483 | \$304,300 |
| \$3,165 | \$15, | 64 | \$11,364 |  | \$15,813 |


| MEDMS | AOS | $\begin{gathered} \text { SAU } \\ \text { CODE } \end{gathered}$ | District |
| :---: | :---: | :---: | :---: |
| 1121 | 848 | 322 | Orient |
| 1124 | 847 | 325 | Orrington |
| 1125 |  | 327 | Otis |
| 1127 | 877 | 339 | Pembroke |
| 1128 |  | 340 | Penobscot |
| 1129 | 877 | 342 | Perry |
| 1132 |  | 348 | Pleasant Rdge Pl |
| 3208 |  | 351 | Portage Lake |
| 1134 |  | 353 | Portland |
| 1135 |  | 355 | Long Island |
| 1136 | 890 | 357 | Princeton |
| 1141 | 890 | 364 | Reed Plt. |
| 1143 | 877 | 367 | Robbinston |
| 1145 | 896 | 371 | Roque Bluffs |
| 1146 |  | 374 | Saco |
| 1148 |  | 381 | Sanford |
| 1149 |  | 383 | Scarborough |
| 3109 |  | 388 | Seboeis Plt. |
| 1150 |  | 389 | Sedgwick |
| 1151 |  | 392 | Shirley |
| 1153 | 893 | 401 | South Bristol |
| 1154 | 898 | 402 | Southport |
| 1155 |  | 403 | South Portland |
| 1156 | 891 | 405 | Southwest Harbor |
| 1159 |  | 420 | Surry |
| 1160 |  | 424 | Talmadge |
| 1161 |  | 426 | The Forks Plt. |
| 1162 | 891 | 430 | Tremont |
| 1163 | 891 | 431 | Trenton |
| 1164 |  | 436 | Upton |
| 1165 |  | 438 | Vanceboro |
| 1166 | 892 | 439 | Vassalboro |
| 1167 |  | 440 | Veazie |
| 1168 |  | 445 | Waite |
| 1170 | 892 | 456 | Waterville |
| 1173 | 896 | 463 | Wesley |
| 1175 |  | 465 | Westbrook |
| 3106 |  | 467 | West Forks |
| 1176 |  | 469 | Westmanland |
| 3138 | 896 | 474 | Whiting |
| 1179 | 896 | 475 | Whitneyville |
| 1180 |  | 476 | Willimantic |
| 1183 | 892 | 481 | Winslow |
| 1185 |  | 485 | Winthrop |
| 1186 |  | 486 | Wiscasset |
| 1187 |  | 487 | Woodland |
| 1188 |  | 489 | Woodville |
| 1190 |  | 491 | Yarmouth |


| $\begin{gathered} \text { Step } 1 \\ \text { Base } \\ \text { Component } \end{gathered}$ | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | $\begin{gathered} \text { Step 4 } \\ \text { High Cost-In } \\ \text { District } \end{gathered}$ | Step 5High Cost Out- <br> of-District | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$15,444 | \$6,888 | \$11,195 | \$0 | \$0 | \$33,527 |
| \$575,329 | \$0 | \$0 | \$18,060 | \$0 | \$593,389 |
| \$87,791 | \$0 | \$25,454 | \$0 | \$0 | \$113,245 |
| \$118,881 | \$0 | \$34,476 | \$12,222 | \$0 | \$165,579 |
| \$97,848 | \$0 | \$28,380 | \$0 | \$0 | \$126,228 |
| \$141,580 | \$4,210 | \$0 | \$7,173 | \$0 | \$152,963 |
| \$7,895 | \$0 | \$2,290 | \$0 | \$0 | \$10,185 |
| \$44,598 | \$0 | \$12,936 | \$0 | \$0 | \$57,534 |
| \$8,801,071 | \$0 | \$0 | \$861,853 | \$46,409 | \$9,709,333 |
| \$38,032 | \$0 | \$11,028 | \$0 | \$0 | \$49,060 |
| \$130,518 | \$10,780 | \$0 | \$5,587 | \$0 | \$146,885 |
| \$24,255 | \$7,212 | \$14,070 | \$0 | \$0 | \$45,537 |
| \$95,160 | \$18,864 | \$0 | \$4,997 | \$0 | \$119,021 |
| \$37,875 | \$15,764 | \$26,364 | \$0 | \$0 | \$80,003 |
| \$3,598,293 | \$0 | \$0 | \$139,945 | \$50,534 | \$3,788,772 |
| \$3,908,905 | \$431,626 | \$0 | \$676,560 | \$143,798 | \$5,160,889 |
| \$3,533,038 | \$0 | \$0 | \$461,610 | \$30,261 | \$4,024,909 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$134,368 | \$0 | \$38,964 | \$6,111 | \$0 | \$179,443 |
| \$16,374 | \$7,302 | \$11,870 | \$0 | \$0 | \$35,546 |
| \$95,535 | \$0 | \$27,709 | \$6,111 | \$0 | \$129,355 |
| \$51,276 | \$2,541 | \$17,346 | \$0 | \$0 | \$71,163 |
| \$4,220,562 | \$172,352 | \$0 | \$340,257 | \$47,052 | \$4,780,223 |
| \$184,184 | \$9,956 | \$0 | \$12,222 | \$0 | \$206,362 |
| \$178,756 | \$0 | \$0 | \$13,283 | \$5,983 | \$198,022 |
| \$15,514 | \$0 | \$4,500 | \$0 | \$0 | \$20,014 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$122,752 | \$13,686 | \$0 | \$4,997 | \$0 | \$141,435 |
| \$207,650 | \$49,400 | \$0 | \$19,395 | \$0 | \$276,445 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$15,990 | \$0 | \$4,638 | \$0 | \$0 | \$20,628 |
| \$807,648 | \$0 | \$0 | \$10,515 | \$15,972 | \$834,135 |
| \$349,560 | \$28,578 | \$0 | \$25,778 | \$0 | \$403,916 |
| \$15,290 | \$0 | \$4,434 | \$0 | \$0 | \$19,724 |
| \$2,380,149 | \$241,015 | \$0 | \$114,754 | \$19,293 | \$2,755,211 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$3,310,412 | \$92,772 | \$0 | \$307,118 | \$21,430 | \$3,731,732 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$15,732 | \$0 | \$4,562 | \$0 | \$0 | \$20,294 |
| \$22,794 | \$0 | \$6,609 | \$0 | \$0 | \$29,403 |
| \$15,732 | \$0 | \$4,562 | \$0 | \$0 | \$20,294 |
| \$1,450,610 | \$0 | \$0 | \$75,567 | \$0 | \$1,526,177 |
| \$780,388 | \$0 | \$0 | \$65,787 | \$63,701 | \$909,876 |
| \$579,800 | \$100,776 | \$0 | \$25,430 | \$26,007 | \$732,013 |
| \$204,904 | \$15,232 | \$0 | \$0 | \$5,934 | \$226,070 |
| \$29,644 | \$13,224 | \$21,490 | \$0 | \$0 | \$64,358 |
| \$1,335,270 | \$0 | \$0 | \$78,999 | \$19,818 | \$1,434,087 |
| \$2,180,330 | \$0 | \$0 | \$66,327 | \$205,303 | \$2,451,960 |



| t |  |  |  | EPS <br> Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: | :---: | :---: | :---: | :---: |
| 1 | 2012-13 Actual <br> State/Local <br> Expenditures | 2012-13 Actual State/Local Expenditures Exclude Medicaid | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation -- ED 279 Section 3A3 |
| , | \$4,649 | \$4,649 | \$0 | \$33,527 |
| 4 | \$508,150 | \$508,150 | \$48,296 | \$508,150 |
| 5 | \$32,848 | \$32,848 | \$0 | \$113,245 |
| 1 | \$231,389 | \$168,307 | \$19,240 | \$150,591 |
| - | \$128,443 | \$128,443 | \$36,043 | \$128,443 |
| , | \$132,982 | \$103,300 | \$0 | \$133,876 |
| 5 | \$0 | \$0 | \$0 | \$10,185 |
| , | \$27,805 | \$27,805 | \$0 | \$57,534 |
| , | \$11,580,402 | \$11,580,402 | \$3,471,604 | \$11,476,176 |
| 0 | \$25,922 | \$25,922 | \$0 | \$49,060 |
| 7 | \$82,514 | \$82,514 | \$0 | \$125,847 |
| 8 | \$21,374 | \$21,178 | \$0 | \$45,488 |
| 8 | \$138,894 | \$138,894 | \$55,986 | \$138,894 |
| 2 | \$109,456 | \$109,456 | \$33,544 | \$109,456 |
| 析 | \$5,132,968 | \$5,004,315 | \$1,553,559 | \$4,797,239 |
| , | \$4,249,625 | \$4,249,625 | \$168,964 | \$4,249,625 |
| 25 | \$5,960,685 | \$5,887,054 | \$2,304,283 | \$5,795,308 |
| 0 | \$0 | \$0 | \$0 | \$0 |
| , | \$287,424 | \$287,424 | \$151,218 | \$287,424 |
| , | \$6,901 | \$6,901 | \$0 | \$31,260 |
| 4 | \$147,480 | \$147,480 | \$28,456 | \$147,480 |
| 7 | \$75,514 | \$75,514 | \$18,947 | \$75,514 |
| , | \$7,216,659 | \$7,156,086 | \$3,038,516 | \$7,156,086 |
| 9 | \$428,639 | \$428,639 | \$231,303 | \$398,022 |
| , | \$342,245 | \$342,245 | \$144,712 | \$342,245 |
| 4 | \$3,546 | \$3,546 | \$0 | \$20,014 |
| \$ | \$0 | \$0 | \$0 | \$0 |
| 84 | \$298,598 | \$298,598 | \$192,914 | \$298,598 |
| , | \$326,019 | \$326,019 | \$96,692 | \$326,019 |
| 0 | \$0 | \$0 | \$0 | \$0 |
| 7 | \$5,022 | \$5,022 | \$0 | \$13,317 |
| - | \$831,982 | \$831,982 | \$166,202 | \$831,982 |
| 边 | \$506,622 | \$506,622 | \$149,487 | \$506,622 |
| + | \$15,799 | \$15,799 | \$0 | \$19,724 |
| 9 | \$3,022,531 | \$3,022,531 | \$699,075 | \$2,982,654 |
| 0 | \$1,445 | \$1,445 | \$0 | \$0 |
|  | \$3,342,572 | \$3,192,572 | \$0 | \$3,353,246 |
| \$ | \$0 | \$0 | \$0 | \$0 |
| \$ | \$0 | \$0 | \$0 | \$0 |
| 2 | \$36,668 | \$36,300 | \$12,178 | \$18,150 |
| 4 | \$13,554 | \$13,554 | \$0 | \$23,814 |
| 4 | \$11,470 | \$11,470 | \$0 | \$17,254 |
|  | \$1,543,028 | \$1,543,028 | \$306,111 | \$1,525,085 |
| 3 | \$1,263,077 | \$1,260,810 | \$407,093 | \$1,173,426 |
| 8 | \$685,541 | \$683,785 | \$53,037 | \$683,785 |
| 4 | \$242,665 | \$234,799 | \$36,194 | \$222,108 |
| 2 | \$12,357 | \$12,284 | \$0 | \$56,172 |
| , | \$2,713,791 | \$2,713,791 | \$1,300,175 | \$2,713,791 |
| , | \$3,697,774 | \$3,697,774 | \$1,548,226 | \$3,561,380 |


| MEDMS | AOS | $\underset{\text { SAU }}{\text { CODE }}$ | District | Step 1 Base Component | Step 2 Prevalence Adiustment | Step 3 Size Adjustment | $\begin{gathered} \text { Step } 4 \\ \text { High Cost-In } \end{gathered}$ District | Step 5 High Cost Out-of-District | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1192 | 877 | 493 | Baring Plt. | \$34,032 | \$0 | \$9,868 | \$0 | \$0 | \$43,900 |
| 1193 |  | 495 | Medford | \$31,212 | \$0 | \$9,052 | \$0 | \$7,417 | \$47,681 |
| 1194 |  | 496 | Carrabassett Val | \$67,112 | \$0 | \$19,464 | \$0 | \$0 | \$86,576 |
| 1195 |  | 497 | Beaver Cove | \$8,100 | \$0 | \$2,349 | \$0 | \$0 | \$10,449 |
| 3149 |  | 499 | Chebeague Island | \$43,885 | \$0 | \$12,725 | \$0 | \$0 | \$56,610 |
| 1196 |  | 501 | RSU 79/MSAD 01 | \$2,187,350 | \$42,570 | \$0 | \$24,118 | \$10,629 | \$2,264,667 |
| 1197 |  | 503 | RSU 03/MSAD 03 | \$1,640,704 | \$166,495 | \$0 | \$198,718 | \$62,472 | \$2,068,389 |
| 1198 |  | 504 | RSU 80/MSAD 04 | \$836,604 | \$12,195 | \$0 | \$48,022 | \$0 | \$896,821 |
| 1200 |  | 506 | RSU 06/MSAD 06 | \$4,970,046 | \$289,821 | \$0 | \$344,358 | \$51,286 | \$5,655,511 |
| 1201 |  | 507 | RSU 07/MSAD 07 | \$69,840 | \$0 | \$20,256 | \$0 | \$0 | \$90,096 |
| 1202 |  | 508 | RSU 08/MSAD 08 | \$229,473 | \$27,797 | \$0 | \$0 | \$0 | \$257,270 |
| 1204 |  | 510 | MSAD 10 | \$16,456 | \$0 | \$4,772 | \$0 | \$0 | \$21,228 |
| 1205 |  | 511 | RSU 11/MSAD 11 | \$2,299,518 | \$0 | \$0 | \$96,170 | \$42,643 | \$2,438,331 |
| 1206 |  | 512 | RSU 82/MSAD 12 | \$177,408 | \$0 | \$0 | \$0 | \$0 | \$177,408 |
| 1207 |  | 513 | RSU 83/MSAD 13 | \$202,514 | \$27,792 | \$0 | \$0 | \$10,972 | \$241,278 |
| 1208 | 848 | 514 | RSU 84/MSAD 14 | \$121,725 | \$4,826 | \$40,001 | \$24,170 | \$0 | \$190,722 |
| 1209 |  | 515 | RSU 15/MSAD 15 | \$2,686,864 | \$28,622 | \$0 | \$215,914 | \$0 | \$2,931,400 |
| 1211 |  | 517 | RSU 17/MSAD 17 | \$4,211,685 | \$77,216 | \$0 | \$436,683 | \$11,195 | \$4,736,779 |
| 1213 | 877 | 519 | RSU 85/MSAD 19 | \$108,015 | \$1,690 | \$0 | \$6,111 | \$0 | \$115,816 |
| 1214 | 899 | 520 | RSU 86/MSAD 20 | \$608,400 | \$15,827 | \$0 | \$37,454 | \$0 | \$661,681 |
| 1217 |  | 523 | RSU 87/MSAD 23 | \$844,470 | \$0 | \$0 | \$35,486 | \$28,457 | \$908,413 |
| 1218 |  | 524 | RSU 88/MSAD 24 | \$379,730 | \$0 | \$0 | \$30,554 | \$0 | \$410,284 |
| 1221 |  | 527 | MSAD 27 | \$1,148,974 | \$0 | \$0 | \$11,180 | \$0 | \$1,160,154 |
| 1222 |  | 528 | RSU 28/MSAD 28 | \$845,163 | \$0 | \$0 | \$30,238 | \$0 | \$875,401 |
| 1223 |  | 529 | RSU 29/MSAD 29 | \$1,568,581 | \$94,177 | \$0 | \$101,727 | \$0 | \$1,764,485 |
| 1224 | 890 | 530 | RSU 30/MSAD 30 | \$312,507 | \$7,149 | \$0 | \$23,109 | \$0 | \$342,765 |
| 1225 | 843 | 531 | RSU 31/MSAD 31 | \$570,170 | \$68,730 | \$0 | \$84,594 | \$0 | \$723,494 |
| 1226 |  | 532 | RSU 32/MSAD 32 | \$305,409 | \$28,795 | \$0 | \$0 | \$0 | \$334,204 |
| 1227 |  | 533 | RSU 33/MSAD 33 | \$247,840 | \$0 | \$0 | \$4,776 | \$0 | \$252,616 |
| 1229 |  | 535 | RSU 35/MSAD 35 | \$2,687,396 | \$0 | \$0 | \$114,130 | \$276,610 | \$3,078,136 |
| 1231 |  | 537 | RSU 37/MSAD 37 | \$681,645 | \$74,560 | \$0 | \$40,376 | \$19,277 | \$815,858 |
| 1234 |  | 540 | RSU 40/MSAD 40 | \$2,186,712 | \$270,930 | \$0 | \$343,512 | \$59,828 | \$2,860,982 |
| 1235 | 843 | 541 | RSU 41/MSAD 41 | \$793,615 | \$80,185 | \$0 | \$129,508 | \$7,172 | \$1,010,480 |
| 1236 | 899 | 542 | RSU 42/MSAD 42 | \$390,345 | \$19,710 | \$0 | \$0 | \$4,252 | \$414,307 |
| 1238 |  | 544 | RSU 44/MSAD 44 | \$669,120 | \$0 | \$0 | \$77,643 | \$0 | \$746,763 |
| 1239 |  | 545 | RSU 45/MSAD 45 | \$448,978 | \$34,530 | \$0 | \$20,731 | \$0 | \$504,239 |
| 1240 | 894 | 546 | MSAD 46 | \$1,086,442 | \$22,750 | \$0 | \$116,409 | \$0 | \$1,225,601 |
| 1243 |  | 549 | RSU 49/MSAD 49 | \$2,685,324 | \$161,172 | \$0 | \$81,972 | \$31,540 | \$2,960,008 |
| 1245 |  | 551 | RSU 51/MSAD 51 | \$2,869,020 | \$0 | \$0 | \$61,264 | \$13,330 | \$2,943,614 |
| 1246 |  | 552 | RSU 52/MSAD 52 | \$2,532,777 | \$109,384 | \$0 | \$132,607 | \$121,282 | \$2,896,050 |
| 1247 |  | 553 | RSU 53/MSAD 53 | \$1,037,805 | \$0 | \$0 | \$0 | \$12,520 | \$1,050,325 |
| 1248 |  | 554 | RSU 54/MSAD 54 | \$3,474,046 | \$247,450 | \$0 | \$334,039 | \$40,349 | \$4,095,884 |
| 1249 |  | 555 | RSU 55/MSAD 55 | \$1,185,593 | \$0 | \$0 | \$130,452 | \$59,142 | \$1,375,187 |
| 1251 |  | 557 | RSU 57/MSAD 57 | \$4,126,444 | \$0 | \$0 | \$201,952 | \$215,582 | \$4,543,978 |
| 1252 |  | 558 | RSU 58/MSAD 58 | \$673,110 | \$69,188 | \$0 | \$32,592 | \$0 | \$774,890 |
| 1253 |  | 559 | RSU 59/MSAD 59 | \$879,795 | \$32,383 | \$0 | \$53,991 | \$0 | \$966,169 |
| 1254 |  | 560 | RSU 60/MSAD 60 | \$3,939,812 | \$144,480 | \$0 | \$404,441 | \$270,930 | \$4,759,663 |
| 1255 |  | 561 | RSU 61/MSAD 61 | \$2,223,228 | \$136,675 | \$0 | \$160,794 | \$19,575 | \$2,540,272 |
| 1257 | 881 | 563 | RSU 63/MSAD 63 | \$1,043,640 | \$0 | \$0 | \$46,718 | \$16,071 | \$1,106,429 |


| 2012-13 <br> Federal Revenues | $\left\|\begin{array}{c} \text { 2012-13 Federal } \\ \text { Revenues } \\ \text { Inflated to 2013- } \\ 14 \end{array}\right\|$ | 2013-14 <br> Federal <br> Revenues <br> Inflated to 2014 <br> 15 | EPS Estimate Excluding Federa Revenues |
| :---: | :---: | :---: | :---: |
| \$0 | \$0 | \$0 | \$43,900 |
| \$0 | \$0 | \$0 | \$47,681 |
| \$0 | \$0 | \$0 | \$86,576 |
| \$1,213 | \$1,226 | \$1,244 | \$9,205 |
| \$0 | \$0 | \$0 | \$56,610 |
| \$118,420 | \$119,722 | \$121,518 | \$2,143,149 |
| \$450,006 | \$454,957 | \$461,781 | \$1,606,608 |
| \$206,946 | \$209,223 | \$212,361 | \$684,460 |
| \$820,114 | \$829,135 | \$841,572 | \$4,813,939 |
| \$0 | \$0 | \$0 | \$90,096 |
| \$10,932 | \$11,052 | \$11,218 | \$246,052 |
| \$0 | \$0 | \$0 | \$21,228 |
| \$504,867 | \$510,421 | \$518,077 | \$1,920,254 |
| \$37,989 | \$38,407 | \$38,983 | \$138,425 |
| \$0 | \$0 | \$0 | \$241,278 |
| \$43,600 | \$44,080 | \$44,741 | \$145,981 |
| \$378,946 | \$383,114 | \$388,861 | \$2,542,539 |
| \$764,944 | \$773,359 | \$784,959 | \$3,951,820 |
| \$46,356 | \$46,866 | \$47,569 | \$68,247 |
| \$0 | \$0 | \$0 | \$661,681 |
| \$47,021 | \$47,538 | \$48,251 | \$860,162 |
| \$20,330 | \$20,554 | \$20,862 | \$389,422 |
| \$245,773 | \$248,476 | \$252,203 | \$907,951 |
| \$53,091 | \$53,675 | \$54,480 | \$820,921 |
| \$0 | \$0 | \$0 | \$1,764,485 |
| \$51,589 | \$52,157 | \$52,939 | \$289,826 |
| \$119,587 | \$120,903 | \$122,717 | \$600,777 |
| \$81,395 | \$82,291 | \$83,525 | \$250,679 |
| \$55,165 | \$55,772 | \$56,609 | \$196,007 |
| \$456,921 | \$461,947 | \$468,876 | \$2,609,260 |
| \$139,473 | \$141,007 | \$143,122 | \$672,736 |
| \$636,012 | \$643,008 | \$652,653 | \$2,208,329 |
| \$196,653 | \$198,816 | \$201,798 | \$808,682 |
| \$118,550 | \$119,854 | \$121,652 | \$292,655 |
| \$232,196 | \$234,750 | \$238,271 | \$508,492 |
| \$7,330 | \$7,411 | \$7,522 | \$496,717 |
| \$352,133 | \$356,006 | \$361,346 | \$864,255 |
| \$601,872 | \$608,492 | \$617,619 | \$2,342,389 |
| \$102,569 | \$103,697 | \$105,252 | \$2,838,362 |
| \$403,516 | \$407,955 | \$414,074 | \$2,481,976 |
| \$6,455 | \$6,526 | \$6,624 | \$1,043,701 |
| \$665,087 | \$672,403 | \$682,489 | \$3,413,395 |
| \$225,535 | \$228,016 | \$231,436 | \$1,143,751 |
| \$935,092 | \$945,378 | \$959,559 | \$3,584,419 |
| \$143,004 | \$144,577 | \$146,746 | \$628,144 |
| \$174,148 | \$176,064 | \$178,705 | \$787,464 |
| \$776,633 | \$785,176 | \$796,954 | \$3,962,709 |
| \$207,660 | \$209,944 | \$213,093 | \$2,327,179 |
| \$227,296 | \$229,796 | \$233,243 | \$873,186 |


| 2012-13 Actual <br> State/Local <br> Expenditures |
| :---: |
| \$33,507 |
| \$37,048 |
| \$0 |
| \$1,184 |
| \$23,676 |
| \$2,032,177 |
| \$2,247,154 |
| \$702,376 |
| \$6,146,447 |
| \$139,644 |
| \$202,182 |
| \$13,207 |
| \$2,427,014 |
| \$164,754 |
| \$317,743 |
| \$137,111 |
| \$2,455,500 |
| \$3,829,138 |
| \$261,040 |
| \$775,026 |
| \$836,617 |
| \$367,178 |
| \$1,463,732 |
| \$1,536,735 |
| \$1,560,439 |
| \$433,917 |
| \$897,434 |
| \$286,327 |
| \$151,006 |
| \$3,091,356 |
| \$1,053,753 |
| \$3,099,262 |
| \$1,213,053 |
| \$527,507 |
| \$690,543 |
| \$743,584 |
| \$1,169,021 |
| \$3,574,361 |
| \$4,727,419 |
| \$3,696,363 |
| \$1,142,853 |
| \$5,845,432 |
| \$1,837,270 |
| \$4,804,664 |
| \$737,149 |
| \$1,187,670 |
| \$5,313,620 |
| \$3,863,263 |


|  |  | EPS <br> Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: | :---: | :---: |
| $\begin{aligned} & \text { 2012-13 Actual } \\ & \text { State/Local } \\ & \text { Expenditures } \\ & \text { Exclude Medicaid } \end{aligned}$ | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation -- ED 279 Section 3A3 |
| \$33,507 | \$0 | \$43,900 |
| \$37,048 | \$0 | \$47,681 |
| \$0 | \$0 | \$86,576 |
| \$1,184 | \$0 | \$9,205 |
| \$23,676 | \$0 | \$56,610 |
| \$2,032,177 | \$0 | \$2,143,149 |
| \$2,247,154 | \$483,244 | \$2,089,852 |
| \$689,659 | \$5,199 | \$689,659 |
| \$6,048,636 | \$1,146,653 | \$5,960,592 |
| \$139,644 | \$49,548 | \$139,644 |
| \$202,182 | \$0 | \$246,052 |
| \$13,207 | \$0 | \$21,228 |
| \$2,385,800 | \$375,051 | \$2,295,305 |
| \$164,754 | \$26,329 | \$164,754 |
| \$317,679 | \$53,156 | \$294,434 |
| \$117,866 | \$0 | \$145,981 |
| \$2,389,042 | \$0 | \$2,542,539 |
| \$3,728,131 | \$0 | \$3,951,820 |
| \$261,040 | \$180,363 | \$248,610 |
| \$759,326 | \$97,645 | \$759,326 |
| \$805,956 | \$0 | \$860,162 |
| \$367,178 | \$0 | \$389,422 |
| \$1,463,732 | \$387,964 | \$1,295,915 |
| \$1,516,717 | \$695,796 | \$1,516,717 |
| \$1,410,439 | \$0 | \$1,764,485 |
| \$360,215 | \$70,389 | \$360,215 |
| \$887,881 | \$287,104 | \$887,881 |
| \$286,327 | \$15,901 | \$266,580 |
| \$144,799 | \$0 | \$196,007 |
| \$3,070,103 | \$460,843 | \$3,070,103 |
| \$1,001,459 | \$251,091 | \$923,827 |
| \$3,017,368 | \$730,462 | \$2,938,791 |
| \$1,200,505 | \$318,323 | \$1,127,005 |
| \$495,882 | \$187,730 | \$480,385 |
| \$680,410 | \$91,440 | \$599,932 |
| \$743,584 | \$246,867 | \$743,584 |
| \$1,164,624 | \$263,279 | \$1,127,534 |
| \$3,492,337 | \$1,149,948 | \$3,492,337 |
| \$4,675,296 | \$1,836,934 | \$4,675,296 |
| \$3,357,519 | \$875,543 | \$3,357,519 |
| \$1,121,621 | \$77,920 | \$1,121,621 |
| \$5,743,397 | \$2,330,002 | \$5,743,397 |
| \$1,663,546 | \$519,795 | \$1,663,546 |
| \$4,350,840 | \$766,421 | \$4,350,840 |
| \$737,149 | \$109,005 | \$737,149 |
| \$1,147,702 | \$360,238 | \$1,147,702 |
| \$5,256,192 | \$1,293,483 | \$5,256,192 |
| \$3,673,732 | \$1,346,553 | \$3,673,732 |
| \$817,258 | \$0 | \$873,186 |


| MEDMS |  | $\begin{gathered} \text { SAU } \\ \text { CODE } \end{gathered}$ | District |
| :---: | :---: | :---: | :---: |
| 1258 |  | 564 | RSU 64/MSAD 64 |
| 1259 |  | 565 | RSU 65/MSAD 65 |
| 1261 |  | 568 | RSU 68/MSAD 68 |
| 1262 | 848 | 570 | RSU 70/MSAD 70 |
| 1264 |  | 572 | RSU 72/MSAD 72 |
| 1265 |  | 574 | RSU 74/MSAD 74 |
| 1266 |  | 575 | RSU 75/MSAD 75 |
| 1267 | 891 | 576 | MSAD 76 |
| 1270 |  | 791 | Indian Island |
| 1271 |  | 792 | Indian Township |
| 1272 |  | 793 | Pleasant Point |
| 3152 |  | 801 | RSU 01 - LKRSU |
| 3156 |  | 802 | RSU 02 |
| 3157 |  | 804 | RSU 04 |
| 3158 |  | 805 | RSU 05 |
| 3206 |  | 809 | RSU 09 |
| 3159 |  | 810 | RSU 10 |
| 3160 |  | 812 | RSU 12 |
| 3161 |  | 813 | RSU 13 |
| 3162 |  | 814 | RSU 14 |
| 3163 |  | 816 | RSU 16 |
| 3164 |  | 818 | RSU 18 |
| 3165 |  | 819 | RSU 19 |
| 3166 |  | 820 | RSU 20 |
| 3167 |  | 821 | RSU 21 |
| 3217 |  | 822 | RSU 22 |
| 3168 |  | 823 | RSU 23 |
| 3169 |  | 824 | RSU 24 |
| 3170 |  | 825 | RSU 25 |
| 3171 |  | 826 | RSU 26 |
| 3172 |  | 834 | RSU 34 |
| 3173 |  | 838 | RSU 38 |
| 3174 |  | 839 | RSU 39 |
| 3199 |  | 850 | RSU 50 |
| 3175 |  | 867 | RSU 67 |
| 3198 |  | 873 | RSU 73 |
| 3184 |  | 878 | RSU 78 |
| 1281 | 898 | 903 | Boothbay-Boothbay Hbr CSD |
| 1283 | 891 | 907 | Mt Desert CSD |
| 1284 | 881 | 908 | Airline CSD |
| 1288 | 890 | 912 | East Range CSD |
| 1289 |  | 913 | Deer Isle-Stonington CSD |
| 1290 | 893 | 914 | Great Salt Bay CSD |
| 1292 |  | 917 | Moosabec CSD |
| 1293 |  | 918 | Wells-Ogunquit CSD |
| 1294 |  | 919 | Five Town CSD |


| Step 1 Base Component | Step 2 <br> Prevalence <br> Adjustment | $\begin{gathered} \text { Step } 3 \\ \text { Size } \\ \text { Adjustment } \end{gathered}$ | $\begin{gathered} \text { Step } 4 \\ \text { High Cost-In } \\ \text { District } \end{gathered}$ | $\left\|\begin{array}{c} \text { Step } 5 \\ \text { High Cost Out- } \\ \text { of-District } \end{array}\right\|$ | Total | 2012-13 <br> Federal Revenues | 2012-13 Federal <br> Revenues <br> Inflated to 2013 <br> 14 <br> 527,423 | 2013-14 <br> Federal <br> Revenues <br> Inflated to 2014 <br> 15 | EPS Estimate Excluding Federal Revenues |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1,005,967 | \$0 | \$0 | \$59,690 | \$116,568 | \$1,182,225 | \$268,470 | \$271,423 | \$275,494 | \$906,731 |
|  |  | \$1,400 |  |  | \$1,400 |  |  |  |  |
| \$1,010,457 | \$0 | \$0 | \$0 | \$0 | \$1,010,457 | \$475,354 | \$480,583 | \$487,792 | \$522,665 |
| \$566,261 | \$29,991 | \$0 | \$26,568 | \$1,998 | \$624,818 | \$124,738 | \$126,111 | \$128,003 | \$496,815 |
| \$1,459,512 | \$9,976 | \$0 | \$31,091 | \$84,961 | \$1,585,540 | \$247,216 | \$249,935 | \$253,684 | \$1,331,856 |
| \$841,005 | \$83,358 | \$0 | \$41,926 | \$50,636 | \$1,016,925 | \$160,700 | \$162,467 | \$164,904 | \$852,021 |
| \$3,380,232 | \$179,384 | \$0 | \$638,996 | \$9,779 | \$4,208,391 | \$764,872 | \$773,285 | \$784,884 | \$3,423,507 |
| \$55,678 | \$0 | \$16,149 | \$0 | \$0 | \$71,827 | \$10,677 | \$10,794 | \$10,956 | \$60,871 |
| \$181,302 | \$9,800 | \$0 | \$0 | \$0 | \$191,102 | \$0 | \$0 | \$0 | \$191,102 |
| \$233,310 | \$41,616 | \$0 | \$20,578 | \$0 | \$295,504 | \$0 | \$0 | \$0 | \$295,504 |
| \$195,700 | \$16,296 | \$0 | \$0 | \$0 | \$211,996 | \$269,768 | \$272,735 | \$276,826 |  |
| \$2,784,354 | \$128,950 | \$0 | \$111,271 | \$54,385 | \$3,078,960 | \$373,925 | \$378,038 | \$383,709 | \$2,695,251 |
| \$2,593,926 | \$55,798 | \$0 | \$107,547 | \$183,077 | \$2,940,348 | \$71,523 | \$72,310 | \$73,395 | \$2,866,953 |
| \$1,743,420 | \$0 | \$0 | \$245,808 | \$78,908 | \$2,068,136 | \$356,450 | \$360,371 | \$365,777 | \$1,702,359 |
| \$2,647,584 | \$13,665 | \$0 | \$76,704 | \$58,555 | \$2,796,508 | \$405,384 | \$409,844 | \$415,992 | \$2,380,516 |
| \$2,780,217 | \$0 | \$0 | \$208,080 | \$21,836 | \$3,010,133 | \$530,872 | \$536,712 | \$544,763 | \$2,465,370 |
| \$3,228,096 | \$176,475 | \$0 | \$459,315 | \$32,997 | \$3,896,883 | \$965,071 | \$975,687 | \$990,322 | \$2,906,561 |
| \$1,834,164 | \$125,307 | \$0 | \$85,665 | \$69,829 | \$2,114,965 | \$332,435 | \$336,092 | \$341,133 | \$1,773,832 |
| \$2,448,180 | \$170,680 | \$0 | \$246,890 | \$112,178 | \$2,977,928 | \$325,153 | \$328,729 | \$333,660 | \$2,644,268 |
| \$4,089,693 | \$0 | \$0 | \$285,458 | \$67,959 | \$4,443,110 | \$426,187 | \$430,875 | \$437,338 | \$4,005,772 |
| \$2,253,907 | \$39,568 | \$0 | \$202,706 | \$79,900 | \$2,576,081 | \$400,918 | \$405,328 | \$411,408 | \$2,164,673 |
| \$3,509,520 | \$0 | \$0 | \$184,229 | \$11,626 | \$3,705,375 | \$702,519 | \$710,247 | \$720,901 | \$2,984,474 |
| \$2,533,672 | \$23,110 | \$0 | \$130,476 | \$0 | \$2,687,258 | \$550,320 | \$556,374 | \$564,720 | \$2,122,538 |
| \$2,985,241 | \$329,982 | \$0 | \$247,627 | \$5,449 | \$3,568,299 | \$649,877 | \$657,026 | \$666,881 | \$2,901,418 |
| \$3,686,760 | \$71,422 | \$0 | \$398,671 | \$66,079 | \$4,222,932 | \$518,833 | \$524,541 | \$532,409 | \$3,690,523 |
| \$2,972,280 | \$119,554 | \$0 | \$171,578 | \$0 | \$3,263,412 | \$297,589 | \$300,862 | \$305,375 | \$2,958,037 |
| \$1,023,615 | \$74,116 | \$0 | \$38,603 | \$0 | \$1,136,334 | \$146,526 | \$148,138 | \$150,360 | \$985,974 |
| \$1,093,123 | \$0 | \$0 | \$80,635 | \$30,908 | \$1,204,666 | \$244,010 | \$246,695 | \$250,395 | \$954,271 |
| \$1,359,232 | \$110,880 | \$0 | \$35,640 | \$0 | \$1,505,752 | \$168,534 | \$170,388 | \$172,944 | \$1,332,808 |
| \$775,204 | \$26,800 | \$0 | \$56,130 | \$0 | \$858,134 | \$99,265 | \$100,357 | \$101,862 | \$756,272 |
| \$1,701,264 | \$88,095 | \$0 | \$99,470 | \$25,188 | \$1,914,017 | \$407,891 | \$412,378 | \$418,564 | \$1,495,453 |
| \$1,132,032 | \$0 | \$0 | \$67,895 | \$0 | \$1,199,927 | \$311,197 | \$314,620 | \$319,339 | \$880,588 |
| \$1,715,442 | \$138,060 | \$0 | \$236,101 | \$0 | \$2,089,603 | \$238,379 | \$241,001 | \$244,616 | \$1,844,987 |
| \$753,060 | \$34,128 | \$0 | \$56,039 | \$0 | \$843,227 | \$312,743 | \$316,183 | \$320,926 | \$522,301 |
| \$1,121,137 | \$0 | \$0 | \$148,059 | \$0 | \$1,269,196 | \$0 | \$0 | \$0 | \$1,269,196 |
| \$1,891,197 | \$0 | \$0 | \$141,236 | \$9,282 | \$2,041,715 | \$403,017 | \$407,450 | \$413,562 | \$1,628,153 |
| \$209,790 | \$2,310 | \$0 | \$17,167 | \$0 | \$229,267 | \$53,994 | \$54,588 | \$55,407 | \$173,860 |
| \$729,554 | \$44,982 | \$0 | \$49,716 | \$0 | \$824,252 | \$119,359 | \$120,672 | \$122,482 | \$701,770 |
| \$592,605 | \$8,133 | \$0 | \$38,540 | \$0 | \$639,278 | \$90,782 | \$91,781 | \$93,158 | \$546,120 |
| \$38,600 | \$0 | \$11,195 | \$0 | \$15,007 | \$64,802 | \$17,143 | \$17,332 | \$17,592 | \$47,210 |
| \$23,142 | \$0 | \$6,711 | \$0 | \$0 | \$29,853 | \$8,692 | \$8,788 | \$8,920 | \$20,933 |
| \$365,400 | \$31,395 | \$0 | \$33,059 | \$0 | \$429,854 | \$111,549 | \$112,776 | \$114,468 | \$315,386 |
| \$506,880 | \$7,536 | \$0 | \$23,645 | \$3,678 | \$541,739 | \$79,359 | \$80,232 | \$81,435 | \$460,304 |
| \$7,982 | \$0 | \$2,315 | \$0 | \$0 | \$10,297 | \$6,591 | \$6,663 | \$6,763 | \$3,534 |
| \$1,479,177 | \$0 | \$0 | \$126,167 | \$56,119 | \$1,661,463 | \$286,836 | \$289,991 | \$294,341 | \$1,367,122 |
| \$766,320 | \$0 | \$0 | \$53,306 | \$0 | \$819,626 | \$93,562 | \$94,591 | \$96,010 | \$723,616 |


|  |  |
| ---: | ---: | ---: |
|  |  <br> 2012-13 Actual <br> State/Local <br> Expenditures | $\mathbf{\text { E. }}$



