2014-15 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

EPS
Special Education
Allocations
after
Maintenance of
Effort Adjustment

													Effort Adjustment				Effort Adjustment
												2013-14					
											2012-13 Federal	Federal			2012-13 Actual		Adjusted EPS
				Step 1	Step 2	Step 3	Step 4	Step 5		2012-13	Revenues	Revenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
		SAU		Base	Prevalence	Size	High Cost-In	High Cost Out-		Federal	Inflated to 2013-	Inflated to 2014	Excluding Federal	State/Local	Expenditures	of Effort	Allocation ED 279
	AOS		District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	14	15	Revenues	Expenditures	Exclude Medicaid	Adjustment	Section 3A3
1000	077	002	Acton	\$420,288	\$54,663	\$0	\$20,456	\$5,511	\$500,918	\$103,992	\$105,136	\$106,713	\$394,205	\$776,694	\$753,679	\$359,474	\$753,679
1001	877	005	Alexander	\$48,822	\$0	\$14,160	\$0	\$0	\$62,982	\$38,767	\$39,193	\$39,781	\$23,201	\$34,202	\$34,202	\$11,001	\$34,202
1004		014	Appleton	\$141,066	\$0	\$40,902	\$0	\$0	\$181,968	\$31,634	\$31,982	\$32,462	\$149,506	\$273,422	\$273,422	\$108,726	\$258,232
3231 1007		018	Athens Public Schools	\$101,892 \$4,376,141	\$0 \$154,496	\$29,544 \$0	\$12,772 \$544,819	\$0 \$294,299	\$144,208 \$5,369,755	\$41,196 \$874,260	\$41,649 \$883,877	\$42,274 \$897,135	\$101,934 \$4,472,620	\$280,951	\$271,496	\$3,161 \$2,592,622	\$105,095
1007		020	Auburn Augusta	\$2,624,052	\$134,496	\$0 \$0	\$344,819	\$294,299 \$73,108	\$3,369,755	\$659,787	\$667,045	\$677,051	\$2,456,507	\$7,321,503 \$3,558,694	\$7,194,130 \$3,476,152	\$893,565	\$7,065,242 \$3,350,072
1008	890	021	Baileyville	\$2,024,032	\$110,364	\$0	\$318,014	\$75,108	\$184,056	\$52,105	\$52,678	\$53,468	\$2,430,507	\$298,557	\$298,557	\$93,330	\$223,918
1010	848	024	Bancroft	\$15,684	\$0	\$9,096	\$0	\$0	\$24,780	\$32,103	\$32,078	\$33,408	\$24,780	\$1,550	\$1,550	\$93,330 \$0	\$24,780
1010	040	020	Bangor	\$4,761,000	\$15,390	\$9,090	\$813,918	\$77,169	\$5,667,477	\$195,318	\$197,467	\$200,429	\$5,467,048	\$5,846,150	\$5,703,440	\$0 \$0	\$5,467,048
1011	891	027	Bar Harbor	\$473,570	\$9,712	\$0	\$4,776	\$77,109	\$488,058	\$193,318	\$197,407	\$103,570	\$384,488	\$857,830	\$857,830	\$473,342	\$857,830
1012	071	031	Beals	\$56,848	\$8,452	\$24,732	\$4,770	\$0	\$90,032	\$4,809	\$4,862	\$4,935	\$85,097	\$132,076	\$132,076	\$46,979	\$132,076
1015		031	Beddington	\$0,040	\$0,432	\$0	\$0	\$0	\$0,032	\$0	\$0	\$0	\$0	\$132,070	\$0	\$0 \$0	\$132,070
1016		040	Biddeford	\$3,269,320	\$131,350	\$0	\$295,958	\$289,116	\$3,985,744	\$647,833	\$654,960	\$664,784	\$3,320,960	\$4,848,006	\$4,779,074	\$1,390,802	\$4,711,762
1017		044	Blue Hill	\$322,680	\$0	\$0	\$0	\$0	\$322,680	\$67,776	\$68,521	\$69,549	\$253,131	\$530,978	\$530,978	\$277,847	\$530,978
1018		049	Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$26,847	\$0	\$7,785	\$0	\$0	\$34,632	\$6,761	\$6,835	\$6,938	\$27,694	\$16,511	\$16,511	\$0	\$27,694
1021		053	Brewer	\$1,721,946	\$0	\$0	\$176,394	\$44,732	\$1,943,072	\$343,236	\$347,012	\$352,217	\$1,590,855	\$2,114,121	\$2,108,974	\$518,119	\$2,108,974
1022	899	054	Bridgewater	\$73,980	\$0	\$21,450	\$0	\$0	\$95,430	\$6,773	\$6,847	\$6,950	\$88,480	\$14,773	\$14,773	\$0	\$88,480
3235		056	Brighton Plt. Public Schools	\$0	\$0	\$0	\$600	\$0	\$600	\$1,934	\$1,955	\$1,984	\$0	\$13,188	\$12,744	\$0	\$0
1023	893	057	Bristol	\$326,628	\$0	\$0	\$0	\$0	\$326,628	\$28,691	\$29,007	\$29,442	\$297,186	\$472,485	\$472,485	\$162,530	\$459,716
1024		058	Brooklin	\$105,365	\$0	\$30,550	\$5,257	\$0	\$141,172	\$24,737	\$25,009	\$25,384	\$115,788	\$209,201	\$209,201	\$78,470	\$194,258
1025		060	Brooksville	\$111,501	\$5,100	\$37,305	\$0	\$0	\$153,906	\$15,738	\$15,912	\$16,151	\$137,755	\$177,142	\$177,142	\$9,864	\$147,619
1026		063	Brunswick	\$3,324,960	\$214,188	\$0	\$370,951	\$23,127	\$3,933,226	\$291,295	\$294,499	\$298,916	\$3,634,310	\$3,897,135	\$3,769,073	\$134,763	\$3,769,073
1028	877	070	Calais	\$551,187	\$10,404	\$0	\$62,322	\$0	\$623,913	\$149,621	\$151,267	\$153,536	\$470,377	\$963,897	\$44,476	\$0	\$470,377
1029		075	Cape Elizabeth	\$1,529,178	\$0	\$0	\$177,509	\$190,965	\$1,897,652	\$65,271	\$65,989	\$66,979	\$1,830,673	\$2,835,216	\$2,353,179	\$522,506	\$2,353,179
3131		076	Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Plt.	\$16,292	\$0	\$9,448	\$0	\$0	\$25,740	\$0	\$0	\$0	\$25,740	\$12,266	\$12,266	\$0	\$25,740
1032		083	Castine	\$99,588	\$2,468	\$31,291	\$0	\$0	\$133,347	\$16,842	\$17,027	\$17,282	\$116,065	\$134,879	\$134,879	\$18,814	\$134,879
1033		085	Caswell	\$50,456	\$0	\$14,630	\$0	\$0	\$65,086	\$14,043	\$14,197	\$14,410	\$50,676	\$30,404	\$28,773	\$0	\$50,676
1035	877	089	Charlotte	\$55,825	\$2,371	\$18,504	\$6,111	\$0	\$82,811	\$7,632	\$7,716	\$7,832	\$74,979	\$92,281	\$54,747	\$0	\$74,979
3230		091	Cherryfield Public Schools	\$127,692	\$0	\$37,026	\$9,899	\$7,930	\$182,547	\$34,195	\$34,571	\$35,090	\$147,457	\$258,354	\$245,533	\$0	\$147,457
1038	890	100	Cooper	\$7,961	\$0	\$2,309	\$0	\$0	\$10,270	\$0	\$0	\$0	\$10,270	\$3,855	\$3,855	\$0	\$10,270
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$13,790	\$0	\$8,000	\$0	\$0	\$21,790	\$2,100	\$2,123	\$2,155	\$19,635	\$9,716	\$9,716	\$0	\$19,635
1041	877	107	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0	\$0
3136	896	111	Cutler	\$62,240	\$0	\$18,048	\$0	\$0	\$80,288	\$14,519	\$14,679	\$14,899	\$65,389	\$186,659	\$183,335	\$97,576	\$162,965
1043	893	114	Damariscotta	\$89,110	\$0	\$25,840	\$0	\$0	\$114,950	\$16,047	\$16,224	\$16,467	\$98,483	\$162,862	\$162,862	\$64,379	\$162,862
1044		116	Dayton	\$415,997	\$0	\$0	\$17,207	\$28,502	\$461,706	\$65,312	\$66,031	\$67,021	\$394,685	\$631,120	\$615,302	\$220,617	\$615,302
1045	0.47	117	Deblois	\$7,228	\$0	\$2,096	\$0	\$0	\$9,324	\$0	\$0	\$0	\$9,324	\$0	\$0	\$0	\$9,324
1046	847	118	Dedham Dennistavan Plt	\$211,200 \$0	\$0 \$0	\$0 \$0	\$4,776 \$0	\$4,009 \$0	\$219,985 \$0	\$2,000 \$0	\$2,022 \$0	\$2,052 \$0	\$217,933	\$260,272	\$260,272 \$0	\$0 \$0	\$217,933
1047 1048	877	121 122	Dennistown Plt.	1.5	\$0 \$0	\$8,920	\$0 \$0	\$0 \$0	\$39,680	\$0 \$193	\$0 \$195	\$0 \$198	\$0 \$39,482	\$0 \$40,728	\$40,728		\$0 \$40,728
1048	890	122	Dennysville Drew Plt.	\$30,760 \$0	\$0 \$0	\$4,816	\$0	\$0 \$0	\$39,080	\$193 \$286	\$289	\$198 \$293	\$4,523	\$40,728	\$40,728	\$1,246 \$0	\$40,728 \$4,523
3129	896	135	East Machias	\$242,234	\$11,615	\$4,810	\$0	\$0 \$0	\$253,849	\$55,381	\$55,990	\$56,830	\$197,019	\$259,677	\$256,482	\$17,710	\$214,729
1052	370	136	East Millinocket	\$225,127	\$9,232	\$0	\$43,037	\$0	\$277,396	\$78,873	\$79,741	\$80,937	\$196,459	\$419,820	\$410.598	\$17,710 \$142,284	\$338,743
1052		137	Easton	\$235,980	\$39,763	\$0	\$43,037	\$0	\$277,390	\$77,657	\$78,512	\$79,690	\$196,053	\$239,168	\$224,082	\$14,584	\$210,637
1053	877	138	Eastport	\$134,440	\$19,990	\$0	\$18,870	\$0	\$173,300	\$13,114	\$13,258	\$13,457	\$159,843	\$309,142	\$258,314	\$98,471	\$258,314
1055	898	140	Edgecomb	\$206,112	\$2,554	\$0	\$10,870	\$0	\$208,666	\$39,668	\$40,104	\$40,706	\$167,960	\$346,818	\$346,818	\$178,858	\$346,818
1056		144	Ellsworth	\$1,208,420	\$0	\$0	7.0	\$27,238	\$1,321,702	\$260,379	\$263,243	\$267,192	\$1,054,510	\$1,929,044	\$1,929,044	\$874,534	\$1,929,044
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2014-15 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

EPS EPS **Special Education Special Education** Allocations Allocations prior to after Maintenance of Maintenance of

													Maintenance of				Maintenance of
												2013-14	Effort Adjustment				Effort Adjustment
											2012-13 Federal	Federal			2012-13 Actual		Adjusted EPS
				Step 1	Step 2	Step 3	Step 4	Step 5		2012-13	Revenues	Revenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
	5	SAU		Base	Prevalence	Size	-	High Cost Out-		Federal	Inflated to 2013-		Excluding Federal	State/Local	Expenditures	of Effort	Allocation ED 279
MEDMS AC			District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	14	15	Revenues	Expenditures	Exclude Medicaid	Adjustment	Section 3A3
3229			Eustis Public Schools	\$73,017	\$9,648	\$30,589	\$3,569	\$0	\$116,823	\$15,660	\$15,832	\$16,069	\$100,754	\$80,724	\$80,724	\$0	\$100,754
1057			Falmouth	\$2,274,324	\$0	\$0	\$106,788	\$110,882	\$2,491,994	\$196,233	\$198,392	\$201,368	\$2,290,626	\$3,387,287	\$3,387,287	\$1,096,661	\$3,387,287
1058		154	Fayette	\$138,788	\$0	\$40,256	\$0	\$0	\$179,044	\$29,483	\$29,808	\$30,255	\$148,789	\$157,491	\$157,491	\$8,702	\$157,491
1061 89	898	167	Georgetown	\$133,344	\$0	\$38,672	\$0	\$0	\$172,016	\$24,618	\$24,889	\$25,262	\$146,754	\$200,534	\$200,534	\$41,984	\$188,738
1062		168	Gilead	\$24,408	\$0	\$7,077	\$0	\$0	\$31,485	\$6,264	\$6,333	\$6,428	\$25,057	\$0	\$0	\$0	\$25,057
1063		169	Glenburn	\$892,806	\$20,824	\$0	\$64,226	\$0	\$977,856	\$113,583	\$114,832	\$116,554	\$861,302	\$1,262,248	\$1,262,248	\$400,946	\$1,262,248
1064			Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1065			Gorham	\$2,627,912	\$0	\$0	\$240,928	\$36,704	\$2,905,544	\$408,437	\$412,929	\$419,123	\$2,486,421	\$4,286,136	\$4,286,136	\$1,541,686	\$4,028,107
			Grand Isle	\$53,178	\$7,905	\$23,130	\$0	\$0	\$84,213	\$0	\$0	\$0	\$84,213	\$0	\$0	\$0	\$84,213
			Gr Lake Str Plt.	\$7,016	\$0	\$2,035	\$0	\$0	\$9,051	\$0	\$0	\$0	\$9,051	\$3,662	\$3,662	\$0	\$9,051
1069			Greenbush	\$206,857	\$31,815	\$0	\$12,169	\$4,982	\$255,823	\$86,677	\$87,630	\$88,944	\$166,879	\$467,292	\$467,292	\$221,062	\$387,941
1070			Greenville	\$186,093	\$0	\$0	\$5,069	\$0	\$191,162	\$58,172	\$58,812	\$59,694	\$131,468	\$318,778	\$314,823	\$183,355	\$314,823
1071			Hancock	\$215,176	\$0	\$0	\$21,918	\$0	\$237,094	\$66,327	\$67,057	\$68,063	\$169,031	\$491,390	\$491,390	\$256,840	\$425,871
			Harmony	\$153,980	\$11,445	\$0	\$4,997	\$0	\$170,422	\$42,483	\$42,950	\$43,594	\$126,828	\$188,447	\$178,923	\$52,095	\$178,923
1074 1076			Hermon	\$992,940 \$8,381	\$0 \$0	\$0 \$7,290	\$55,528 \$0	\$4,325 \$0	\$1,052,793	\$139,780	\$141,317 \$3,496	\$143,437 \$3,548	\$909,356 \$12,123	\$1,062,963 \$8,558	\$1,052,911 \$8,558	\$143,555 \$0	\$1,052,911
1076			Highland Plt. Hope	\$226,692	\$0 \$0	\$7,290	\$7,173	\$0	\$15,671 \$233,865	\$3,458 \$47,157	\$47,676	\$48,391	\$12,123	\$273,254	\$273,254	\$87,780	\$12,123 \$273,254
1077			Isle Au Haut	\$7,796	\$0 \$0	\$6,783	\$7,173	\$0	\$233,803	\$2,100	\$2,123	\$2,155	\$183,474	\$11,299	\$11,299	\$07,780	\$12,424
1078			Islesboro	\$93,291	\$30,264	\$0,783	\$0	\$0	\$123,555	\$19,432	\$19,646	\$19,941	\$103,614	\$164,406	\$164,406	\$60,792	\$12,424 \$164,406
			Jefferson	\$408.802	\$29,073	\$0	\$0	\$22.644	\$460.519	\$37.415	\$37,827	\$38.394	\$422.125	\$602,780	\$602,780	\$180,655	\$602,780
			Jonesboro	\$63,999	\$29,073	\$18,558	\$0	\$22,044	\$82,557	\$20,314	\$20,537	\$20,845	\$61,712	\$79,975	\$79,895	\$18,183	\$79,895
1082			Jonesport	\$105,712	\$0	\$30,656	\$5,587	\$0	\$141,955	\$4,022	\$4,066	\$4,127	\$137,828	\$143,712	\$143,712	\$5,884	\$143,712
1084			Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$62	\$0	\$0
1085			Kittery	\$1,439,046	\$23,769	\$0	\$154,810	\$40,151	\$1,657,776	\$269,639	\$272,605	\$276,694	\$1,381,082	\$2,489,123	\$2,433,947	\$1,052,865	\$2,433,947
3104			Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1086 89	390		Lakeville	\$7,934	\$0	\$9,204	\$0	\$0	\$17,138	\$0	\$0	\$0	\$17,138	\$9,659	\$9,659	\$0	\$17,138
1087		228	Lamoine	\$67,976	\$0	\$19,712	\$12,487	\$0	\$100,175	\$37,788	\$38,204	\$38,777	\$61,398	\$279,957	\$279,957	\$187,453	\$248,851
1088		233	Lewiston	\$6,077,470	\$94,382	\$0	\$724,683	\$810,199	\$7,706,734	\$950,624	\$961,081	\$975,497	\$6,731,237	\$13,403,205	\$13,325,992	\$6,578,638	\$13,309,875
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1091			Lincolnville	\$198,030	\$0	\$0	\$11,697	\$0	\$209,727	\$55,445	\$56,055	\$56,896	\$152,831	\$293,875	\$293,875	\$107,135	\$259,966
1092			Lisbon	\$1,470,664	\$0	\$0	\$33,891	\$51,449	\$1,556,004	\$149,472	\$151,116	\$153,383	\$1,402,621	\$2,021,186	\$1,988,911	\$586,290	\$1,988,911
			Frenchboro	\$8,058	\$0	\$2,337	\$0	\$0	\$10,395	\$2,081	\$2,104	\$2,136	\$8,259	\$7,888	\$7,888	\$0	\$8,259
3130			Lowell	\$22,341	\$0	\$6,480	\$0	\$0	\$28,821	\$0	\$0	\$0	\$28,821	\$0	\$0	\$0	\$28,821
			Machias	\$335,616	\$13,014	\$0	\$12,222	\$0	\$360,852	\$150,660	\$152,318	\$154,603	\$206,249	\$276,718	\$276,515	\$70,266	\$276,515
			Machiasport	\$57,032	\$0	\$16,536	\$0	\$0	\$73,568	\$28,664	\$28,979	\$29,414	\$44,154	\$127,277	\$124,340	\$38,740	\$82,894
			Macwahoc Plt.	\$7,760	\$0	\$4,500	\$0	\$0	\$12,260	\$0	\$0	\$0	\$12,260	\$9,922	\$9,922	\$0	\$12,260
			Madawaska	\$600,916	\$23,652	\$0	\$18,280	\$0 \$0	\$642,848	\$70,190	\$70,962	\$72,026	\$570,822	\$763,122	\$745,947	\$175,125	\$745,947
			Marshfield	\$45,708 \$0	\$0	\$13,254	\$0 \$0		\$58,962 \$0	\$9,873 \$0	\$9,981	\$10,131	\$48,831	\$50,436	\$49,554	\$723	\$49,554
			Meddybemps	ΨΟ	\$0	\$0	\$0 \$0	\$0 \$0	40	ΨΟ	\$0	\$0	\$128,100	\$352	\$352	\$0	\$U ¢170,000
1105 1106			Medway Milford	\$192,725 \$534,316	\$11,460 \$0	\$0 \$0	\$10,887	\$0 \$0	\$204,185 \$545,203	\$74,146 \$104,779	\$74,961 \$105,932	\$76,085 \$107,521	\$128,100 \$437,682	\$189,397 \$836,712	\$178,880 \$836,712	\$50,780 \$399,030	\$178,880 \$836,712
1100			Millinocket	\$565,565	\$45,864	\$0	\$78,748	\$84.299	\$774,476	\$104,779	\$103,932	\$107,321	\$597.171	\$922,319	\$838.328	\$399,030 \$241,157	\$838.328
1107			Monhegan Plt	\$303,303	\$43,804	\$0	\$78,748	\$04,299	\$774,470	\$172,784	\$174,083	\$177,303	\$397,171	\$2,817	\$2,817	\$241,137	φ030,320 \$0
			Mount Desert	\$224,127	\$2,468	\$0	\$0	\$0	\$226,595	\$43,170	\$43,645	\$44,300	\$182,295	\$479,805	\$479,805	\$297,510	\$479,805
1112 8.			Nashville Plt.	\$224,127	\$2,400	\$0	\$0	\$0	\$220,393	\$43,170	\$0	\$0	\$162,293	\$479,803	\$479,863	\$277,310	\$0
			Newcastle	\$71,208	\$0	\$20,648	\$0	\$0	\$91.856	\$13,837	\$13,989	\$14,199	\$77,657	\$79,000	\$79,000	\$1,343	\$79,000
1116			New Sweden	\$80,920	\$9,624	\$32,858	\$0	\$0	\$123,402	\$0	\$0	\$0	\$123,402	\$87,663	\$81,187	\$0	\$123,402
			Nobleboro	\$253,866	\$5,206	\$0	\$0	\$0	\$259,072	\$18,763	\$18,970	\$19,255	\$239,817	\$314,117	\$314,117	\$64,483	\$304,300
1118 89	396	310	Northfield	\$14,712	\$0	\$4,266	\$0	\$0	\$18,978	\$3,084	\$3,118	\$3,165	\$15,813	\$11,364	\$11,364	\$0	\$15,813
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2014-15 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

		•			
	EPS				EPS
	Special Education				Special Education
	Allocations				Allocations
	prior to				after
	Maintenance of Effort Adjustment				Maintenance of Effort Adjustment
2013-14	Enort Aujustment				Enort Aujustment
Federal			2012-13 Actual		Adjusted EPS
evenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
ted to 2014	Excluding Federal	State/Local	Expenditures	of Effort	Allocation ED 279
15	Revenues	Expenditures	Exclude Medicaid	Adjustment	Section 3A3
\$0	\$33,527	\$4,649	\$4,649	\$0	\$33,527
\$133,535	\$459,854	\$508,150	\$508,150	\$48,296	\$508,150
\$0	\$113,245	\$32,848	\$32,848	\$0	\$113,245
\$34,228	\$131,351	\$231,389	\$168,307	\$19,240	\$150,591
\$33,828	\$92,400	\$128,443	\$128,443	\$36,043	\$128,443
\$19,087	\$133,876	\$132,982	\$103,300	\$0	\$133,876
\$0	\$10,185	\$0	\$0	\$0	\$10,185
\$0	\$57,534	\$27,805	\$27,805	\$0	\$57,534
\$1,704,761 \$0	\$8,004,572	\$11,580,402 \$25,922	\$11,580,402	\$3,471,604	\$11,476,176
\$21,038	\$49,060 \$125,847		\$25,922	\$0 \$0	\$49,060
\$49	\$45,488	\$82,514 \$21,374	\$82,514 \$21,178	\$0 \$0	\$125,847 \$45,488
\$36,113	\$82,908	\$138,894	\$138,894	\$55,986	\$138,894
\$4,091	\$75,912	\$109,456	\$109,456	\$33,544	\$109,456
\$545,092	\$3,243,680	\$5,132,968	\$5,004,315	\$1,553,559	\$4,797,239
\$1,080,228	\$4,080,661	\$4,249,625	\$4,249,625	\$168,964	\$4,249,625
\$533,884	\$3,491,025	\$5,960,685	\$5,887,054	\$2,304,283	\$5,795,308
\$0	\$0	\$0	\$0	\$0	\$0
\$43,237	\$136,206	\$287,424	\$287,424	\$151,218	\$287,424
\$4,286	\$31,260	\$6,901	\$6,901	\$0	\$31,260
\$10,331	\$119,024	\$147,480	\$147,480	\$28,456	\$147,480
\$14,596	\$56,567	\$75,514	\$75,514	\$18,947	\$75,514
\$662,653	\$4,117,570	\$7,216,659	\$7,156,086	\$3,038,516	\$7,156,086
\$39,643	\$166,719	\$428,639	\$428,639	\$231,303	\$398,022
\$489	\$197,533	\$342,245	\$342,245	\$144,712	\$342,245
\$0	\$20,014	\$3,546	\$3,546	\$0	\$20,014
\$0	\$0	\$0	\$0	\$0	\$0
\$35,751	\$105,684	\$298,598	\$298,598	\$192,914	\$298,598
\$47,118	\$229,327	\$326,019	\$326,019	\$96,692	\$326,019
\$0	\$0	\$0	\$0	\$0	\$0
\$7,311	\$13,317	\$5,022	\$5,022	\$0	\$13,317
\$168,355 \$46,781	\$665,780 \$257,125	\$831,982	\$831,982 \$506,622	\$166,202 \$149,487	\$831,982
\$40,781	\$357,135 \$19,724	\$506,622 \$15,799	\$15,799	\$149,467	\$506,622 \$19,724
\$471,632	\$2,283,579	\$3,022,531	\$3,022,531	\$699,075	\$2,982,654
\$1,684	\$0	\$1,445	\$1,445	\$0	\$0
\$378,486	\$3,353,246	\$3,342,572	\$3,192,572	\$0	\$3,353,246
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$14,322	\$5,972	\$36,668	\$36,300	\$12,178	\$18,150
\$5,589	\$23,814	\$13,554	\$13,554	\$0	\$23,814
\$3,040	\$17,254	\$11,470	\$11,470	\$0	\$17,254
\$307,203	\$1,218,974	\$1,543,028	\$1,543,028	\$306,111	\$1,525,085
\$143,543	\$766,333	\$1,263,077	\$1,260,810	\$407,093	\$1,173,426
\$101,265	\$630,748	\$685,541	\$683,785	\$53,037	\$683,785
\$40,156	\$185,914	\$242,665	\$234,799	\$36,194	\$222,108
00 100	ØFC 170	010 257	010 004	0.0	Ø5.6 170

													Maintenance of				Maintenance of
													Effort Adjustment				Effort Adjustment
												2013-14					
											2012-13 Federal	Federal			2012-13 Actual		Adjusted EPS
		GATT		Step 1	Step 2	Step 3	Step 4	Step 5		2012-13	Revenues	Revenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
MEDMG	4 O.C	SAU	District.	Base	Prevalence	Size	High Cost-In	High Cost Out-	TD 4 1	Federal		Inflated to 2014		State/Local	Expenditures	of Effort	Allocation ED 279
MEDMS 1121	848	322	Orient	Component \$15,444	Adjustment \$6,888	Adjustment	District \$0	of-District	Total \$33,527	Revenues \$0	14 \$0	15 \$0	Revenues	Expenditures	Exclude Medicaid	Adjustment \$0	Section 3A3
1121	847	325	Orrington	\$15,444 \$575,329	\$0,888	\$11,195 \$0	\$18,060	\$0 \$0	\$53,527 \$593,389	\$130,131	\$131,562	\$133,535	\$33,527 \$459,854	\$4,649 \$508,150	\$4,649 \$508,150	\$48,296	\$33,527 \$508,150
1124	047	327	Otis	\$87,791	\$0 \$0	\$25,454	\$18,000	\$0	\$113,245	\$130,131	\$131,362	\$133,333	\$113,245	\$32,848	\$32,848	\$0,290	\$113,245
1127	877	339	Pembroke	\$118,881	\$0	\$34,476	\$12,222	\$0	\$165,579	\$33,355	\$33,722	\$34,228	\$131,351	\$231,389	\$168,307	\$19,240	\$150,591
1128	077	340	Penobscot	\$97,848	\$0	\$28,380	\$0	\$0	\$126,228	\$32,965	\$33,328	\$33,828	\$92,400	\$128,443	\$128,443	\$36,043	\$128,443
1129	877	342	Perry	\$141,580	\$4,210	\$0	\$7,173	\$0	\$152,963	\$18,600	\$18,805	\$19,087	\$133,876	\$132,982	\$103,300	\$0	\$133,876
1132		348	Pleasant Rdge Pl	\$7,895	\$0	\$2,290	\$0	\$0	\$10,185	\$0	\$0	\$0	\$10,185	\$0	\$0	\$0	\$10,185
3208		351	Portage Lake	\$44,598	\$0	\$12,936	\$0	\$0	\$57,534	\$0	\$0	\$0		\$27,805	\$27,805	\$0	\$57,534
1134		353	Portland	\$8,801,071	\$0	\$0	\$861,853	\$46,409	\$9,709,333	\$1,661,292	\$1,679,567	\$1,704,761	\$8,004,572	\$11,580,402	\$11,580,402	\$3,471,604	\$11,476,176
1135		355	Long Island	\$38,032	\$0	\$11,028	\$0	\$0	\$49,060	\$0	\$0	\$0	\$49,060	\$25,922	\$25,922	\$0	\$49,060
1136	890	357	Princeton	\$130,518	\$10,780	\$0	\$5,587	\$0	\$146,885	\$20,501	\$20,727	\$21,038	\$125,847	\$82,514	\$82,514	\$0	\$125,847
1141	890	364	Reed Plt.	\$24,255	\$7,212	\$14,070	\$0	\$0	\$45,537	\$47	\$48	\$49	\$45,488	\$21,374	\$21,178	\$0	\$45,488
1143	877	367	Robbinston	\$95,160	\$18,864	\$0	\$4,997	\$0	\$119,021	\$35,192	\$35,579	\$36,113	\$82,908	\$138,894	\$138,894	\$55,986	\$138,894
1145	896	371	Roque Bluffs	\$37,875	\$15,764	\$26,364	\$0	\$0	\$80,003	\$3,987	\$4,031	\$4,091	\$75,912	\$109,456	\$109,456	\$33,544	\$109,456
1146		374	Saco	\$3,598,293	\$0	\$0	\$139,945	\$50,534	\$3,788,772	\$531,193	\$537,036	\$545,092	\$3,243,680	\$5,132,968	\$5,004,315	\$1,553,559	\$4,797,239
1148		381	Sanford	\$3,908,905	\$431,626	\$0	\$676,560	\$143,798	\$5,160,889	\$1,052,685	\$1,064,264	\$1,080,228	\$4,080,661	\$4,249,625	\$4,249,625	\$168,964	\$4,249,625
1149		383	Scarborough	\$3,533,038	\$0	\$0	\$461,610	\$30,261	\$4,024,909	\$520,271	\$525,994	\$533,884	\$3,491,025	\$5,960,685	\$5,887,054	\$2,304,283	\$5,795,308
3109		388	Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$134,368	\$0	\$38,964	\$6,111	\$0	\$179,443	\$42,135	\$42,598	\$43,237	\$136,206	\$287,424	\$287,424	\$151,218	\$287,424
1151	000	392	Shirley	\$16,374	\$7,302	\$11,870	\$0	\$0	\$35,546	\$4,177	\$4,223	\$4,286	\$31,260	\$6,901	\$6,901	\$0	\$31,260
1153	893	401	South Bristol	\$95,535	\$0	\$27,709	\$6,111	\$0	\$129,355	\$10,067	\$10,178	\$10,331	\$119,024	\$147,480	\$147,480	\$28,456	\$147,480
1154	898	402	Southport	\$51,276	\$2,541	\$17,346	\$0	\$0	\$71,163	\$14,224	\$14,380	\$14,596	\$56,567	\$75,514	\$75,514	\$18,947	\$75,514
1155 1156	891	403	South Portland Southwest Harbor	\$4,220,562 \$184,184	\$172,352 \$9,956	\$0 \$0	\$340,257 \$12,222	\$47,052 \$0	\$4,780,223 \$206,362	\$645,757 \$38,632	\$652,860 \$39,057	\$662,653 \$39,643	\$4,117,570 \$166,719	\$7,216,659 \$428,639	\$7,156,086 \$428,639	\$3,038,516 \$231,303	\$7,156,086 \$398,022
1159	071	420	Surry	\$178,756	\$9,530	\$0	\$12,222	\$5,983	\$198,022	\$477	\$482	\$489	\$197,533	\$342,245	\$342,245	\$231,303 \$144,712	\$342,245
1160		424	Talmadge	\$15,514	\$0	\$4,500	\$13,283	\$0,583	\$20,014	\$0	\$0	\$0	\$20,014	\$3,546	\$3,546	\$0	\$20,014
1161		426	The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
1162	891	430	Tremont	\$122,752	\$13,686	\$0	\$4,997	\$0	\$141,435	\$34,840	\$35,223	\$35,751	\$105,684	\$298,598	\$298,598	\$192,914	\$298,598
1163	891	431	Trenton	\$207,650	\$49,400	\$0	\$19,395	\$0	\$276,445	\$45,917	\$46,422	\$47,118		\$326,019	\$326,019	\$96,692	\$326,019
1164		436	Upton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$15,990	\$0	\$4,638	\$0	\$0	\$20,628	\$7,125	\$7,203	\$7,311	\$13,317	\$5,022	\$5,022	\$0	\$13,317
1166	892	439	Vassalboro	\$807,648	\$0	\$0	\$10,515	\$15,972	\$834,135	\$164,063	\$165,867	\$168,355	\$665,780	\$831,982	\$831,982	\$166,202	\$831,982
1167		440	Veazie	\$349,560	\$28,578	\$0	\$25,778	\$0	\$403,916	\$45,588	\$46,090	\$46,781	\$357,135	\$506,622	\$506,622	\$149,487	\$506,622
1168		445	Waite	\$15,290	\$0	\$4,434	\$0	\$0	\$19,724	\$0	\$0	\$0	\$19,724	\$15,799	\$15,799	\$0	\$19,724
1170	892	456	Waterville	\$2,380,149	\$241,015	\$0	\$114,754	\$19,293	\$2,755,211	\$459,606	\$464,662	\$471,632	\$2,283,579	\$3,022,531	\$3,022,531	\$699,075	\$2,982,654
1173	896	463	Wesley	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641	\$1,659	\$1,684	\$0	\$1,445	\$1,445	\$0	\$0
1175		465	Westbrook	\$3,310,412	\$92,772	\$0	\$307,118	\$21,430	\$3,731,732	\$368,836	\$372,893	\$378,486	\$3,353,246	\$3,342,572	\$3,192,572	\$0	\$3,353,246
3106		467	West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1176	00.5	469	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.5	\$0	\$0	\$0	\$0
3138	896 896	474	Whiting	\$15,732	\$0 \$0	\$4,562	\$0	\$0 \$0	\$20,294	\$13,956	\$14,110	\$14,322		\$36,668	\$36,300	\$12,178	\$18,150
1179 1180	896	475 476	Whitneyville Willimantic	\$22,794 \$15,732	\$0 \$0	\$6,609 \$4,562	\$0 \$0	\$0 \$0	\$29,403 \$20,294	\$5,446 \$2,962	\$5,506 \$2,995	\$5,589 \$3,040	\$23,814 \$17,254	\$13,554 \$11,470	\$13,554 \$11,470	\$0 \$0	\$23,814 \$17,254
1180	892	481	Winslow	\$1,450,610	\$0 \$0	\$4,362	\$0 \$75,567	\$0	\$20,294	\$2,962	\$302,663	\$3,040	\$1,218,974	\$1,543,028	\$1,543,028	\$306,111	\$1,525,085
1185	072	485	Winthrop	\$780,388	\$0 \$0	\$0	\$65,787	\$63,701	\$1,326,177	\$139,883	\$141,422	\$143,543	\$766,333	\$1,263,077	\$1,343,028	\$407,093	\$1,173,426
1186		486	Wiscasset	\$579,800	\$100,776	\$0	\$25,430	\$26,007	\$732,013	\$98,683	\$99,768	\$143,343		\$685,541	\$683,785	\$53,037	\$683,785
1187		487	Woodland	\$204,904	\$15,232	\$0	\$23,430	\$5,934	\$226,070	\$39,133	\$39,563	\$40,156		\$242,665	\$234,799	\$36,194	\$222,108
1188		489	Woodville	\$29,644	\$13,224	\$21,490	\$0	\$0	\$64,358	\$7,977	\$8,065	\$8,186	\$56,172	\$12,357	\$12,284	\$0	\$56,172
1190		491	Yarmouth	\$1,335,270	\$0	\$0	\$78,999	\$19,818	\$1,434,087	\$19,948	\$20,168	\$20,471	\$1,413,616	\$2,713,791	\$2,713,791	\$1,300,175	\$2,713,791
1191		492	York	\$2,180,330	\$0	\$0		\$205,303	\$2,451,960	\$427,618	\$432,321	\$438,806		\$3,697,774	\$3,697,774	\$1,548,226	\$3,561,380
										,						, , , ,	, , ,

2014-15 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

EPS EPS **Special Education Special Education** Allocations Allocations prior to after

												Maintenance of				Maintenance of
												Effort Adjustment			_	Effort Adjustment
											2013-14					
										2012-13 Federal	Federal			2012-13 Actual		Adjusted EPS
			Step 1	Step 2	Step 3	Step 4	Step 5		2012-13	Revenues	Revenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
	SAU		Base	Prevalence	Size	High Cost-In	High Cost Out-		Federal	Inflated to 2013-		Excluding Federal	State/Local	Expenditures	of Effort	Allocation ED 279
MEDMS AOS			Component	Adjustment	Adjustment	District	of-District	Total	Revenues	14	15	Revenues	Expenditures	Exclude Medicaid	Adjustment	Section 3A3
1192 877		Baring Plt.	\$34,032	\$0	\$9,868	\$0	\$0	\$43,900	\$0	\$0	\$0	\$43,900	\$33,507	\$33,507	\$0	\$43,900
1193	495	Medford	\$31,212	\$0	\$9,052	\$0	\$7,417	\$47,681	\$0	\$0	\$0	\$47,681	\$37,048	\$37,048	\$0	\$47,681
1194	496	Carrabassett Val	\$67,112	\$0	\$19,464	\$0	\$0	\$86,576	\$0	\$0	\$0	\$86,576	\$0	\$0	\$0	\$86,576
1195	497	Beaver Cove	\$8,100	\$0	\$2,349	\$0	\$0	\$10,449	\$1,213	\$1,226	\$1,244	\$9,205	\$1,184	\$1,184	\$0	\$9,205
3149	499	Chebeague Island	\$43,885	\$0	\$12,725	\$0	\$0	\$56,610	\$0	\$0	\$0	\$56,610	\$23,676	\$23,676	\$0	\$56,610
1196	501	RSU 79/MSAD 01	\$2,187,350	\$42,570	\$0	\$24,118	\$10,629	\$2,264,667	\$118,420	\$119,722	\$121,518	\$2,143,149	\$2,032,177	\$2,032,177	\$0	\$2,143,149
1197	503	RSU 03/MSAD 03	\$1,640,704	\$166,495	\$0	\$198,718	\$62,472	\$2,068,389	\$450,006	\$454,957	\$461,781	\$1,606,608	\$2,247,154	\$2,247,154	\$483,244	\$2,089,852
1198	504	RSU 80/MSAD 04	\$836,604	\$12,195	\$0	\$48,022	\$0	\$896,821	\$206,946	\$209,223	\$212,361	\$684,460	\$702,376	\$689,659	\$5,199	\$689,659
1200	506	RSU 06/MSAD 06	\$4,970,046	\$289,821	\$0	\$344,358	\$51,286	\$5,655,511	\$820,114	\$829,135	\$841,572	\$4,813,939	\$6,146,447	\$6,048,636	\$1,146,653	\$5,960,592
1201	507	RSU 07/MSAD 07	\$69,840	\$0	\$20,256	\$0	\$0	\$90,096	\$0	\$0	\$0	\$90,096	\$139,644	\$139,644	\$49,548	\$139,644
1202	508	RSU 08/MSAD 08	\$229,473	\$27,797	\$0	\$0	\$0	\$257,270	\$10,932	\$11,052	\$11,218	\$246,052	\$202,182	\$202,182	\$0	\$246,052
1204	510	MSAD 10	\$16,456	\$0 \$0	\$4,772	\$0	\$0	\$21,228	\$0	\$0	\$0	\$21,228	\$13,207	\$13,207	\$0	\$21,228
1205	511	RSU 11/MSAD 11	\$2,299,518	\$0 \$0	\$0 \$0	\$96,170	\$42,643	\$2,438,331	\$504,867	\$510,421	\$518,077	\$1,920,254	\$2,427,014	\$2,385,800	\$375,051	\$2,295,305
1206	512	RSU 82/MSAD 12	\$177,408			\$0 \$0	\$0	\$177,408	\$37,989	\$38,407	\$38,983	\$138,425	\$164,754	\$164,754	\$26,329	\$164,754
1207	513	RSU 83/MSAD 13	\$202,514	\$27,792	\$0		\$10,972	\$241,278	\$0	\$0	\$0	\$241,278	\$317,743	\$317,679	\$53,156	\$294,434
1208 848		RSU 84/MSAD 14	\$121,725	\$4,826	\$40,001	\$24,170	\$0 \$0	\$190,722	\$43,600	\$44,080	\$44,741	\$145,981	\$137,111	\$117,866	\$0	\$145,981
1209	515	RSU 15/MSAD 15	\$2,686,864	\$28,622	\$0 \$0	\$215,914		\$2,931,400	\$378,946	\$383,114	\$388,861	\$2,542,539	\$2,455,500	\$2,389,042	\$0 \$0	\$2,542,539
1211	517	RSU 17/MSAD 17	\$4,211,685	\$77,216	\$0	\$436,683	\$11,195 \$0	\$4,736,779	\$764,944	\$773,359	\$784,959	\$3,951,820	\$3,829,138	\$3,728,131		\$3,951,820
1213 877 1214 899		RSU 85/MSAD 19	\$108,015	\$1,690	\$0	\$6,111	\$0 \$0	\$115,816	\$46,356	\$46,866	\$47,569	\$68,247	\$261,040	\$261,040	\$180,363	\$248,610
1214 899 1217	520 523	RSU 86/MSAD 20	\$608,400 \$844,470	\$15,827 \$0	\$0	\$37,454 \$35,486	\$28,457	\$661,681 \$908,413	\$0 \$47,021	\$0 \$47,538	\$0 \$48,251	\$661,681 \$860,162	\$775,026 \$836,617	\$759,326 \$805,956	\$97,645	\$759,326 \$860,162
1217	523	RSU 87/MSAD 23	\$379,730	\$0 \$0	\$0	\$35,486 \$30,554	\$28,457	\$410,284	\$47,021	\$47,538	\$20,862	\$389,422	\$367,178		\$0 \$0	
1218	524	RSU 88/MSAD 24 MSAD 27	\$1,148,974	\$0 \$0	\$0	\$30,334 \$11,180	\$0 \$0	\$1,160,154	\$20,330	\$20,534	\$20,862	\$907,951	\$1,463,732	\$367,178 \$1,463,732	\$387,964	\$389,422 \$1,295,915
1221	528	RSU 28/MSAD 28	\$845,163	\$0 \$0	\$0	\$30,238	\$0 \$0	\$875,401	\$53,091	\$53,675	\$54,480	\$820,921	\$1,536,735	\$1,403,732	\$695,796	\$1,516,717
1223	529	RSU 29/MSAD 29	\$1,568,581	\$94,177	\$0	\$101,727	\$0 \$0	\$1,764,485	\$33,091	\$33,073	\$34,480	\$1,764,485	\$1,560,439	\$1,310,717	\$095,790 \$0	\$1,764,485
1224 890		RSU 29/MSAD 29 RSU 30/MSAD 30	\$312,507	\$7,149	\$0	\$23,109	\$0 \$0	\$1,764,483	\$51,589	\$52,157	\$52,939	\$289,826	\$433,917	\$360,215	\$70,389	\$360,215
1225 843		RSU 31/MSAD 31	\$570,170	\$68,730	\$0	\$84,594	\$0 \$0	\$723,494	\$119,587	\$120,903	\$122,717	\$600,777	\$897,434	\$887,881	\$287,104	\$887,881
1226	532	RSU 32/MSAD 32	\$305,409	\$28,795	\$0	\$04,394	\$0 \$0	\$334,204	\$81,395	\$82,291	\$83,525	\$250,679	\$286,327	\$286,327	\$15,901	\$266,580
1227	533	RSU 33/MSAD 32	\$247,840	\$28,793	\$0	\$4,776	\$0 \$0	\$252,616	\$55,165	\$55,772	\$56,609	\$196,007	\$151,006	\$144,799	\$13,501	\$196,007
1229	535	RSU 35/MSAD 35	\$2,687,396	\$0	\$0	\$114,130	\$276,610	\$3,078,136	\$456,921	\$461,947	\$468,876	\$2,609,260	\$3,091,356	\$3,070,103	\$460,843	\$3,070,103
1231	537	RSU 37/MSAD 37	\$681,645	\$74,560	\$0	\$40,376	\$19,277	\$815,858	\$139,473	\$141,007	\$143,122	\$672,736	\$1,053,753	\$1,001,459	\$251,091	\$923,827
1234	540	RSU 40/MSAD 40	\$2,186,712	\$270,930	\$0	\$343,512	\$59,828	\$2,860,982	\$636,012	\$643,008	\$652,653	\$2,208,329	\$3,099,262	\$3,017,368	\$730,462	\$2,938,791
1235 843		RSU 41/MSAD 41	\$793,615	\$80,185	\$0	\$129,508	\$7,172	\$1,010,480	\$196,653	\$198,816	\$201,798	\$808,682	\$1,213,053	\$1,200,505	\$318,323	\$1,127,005
1236 899		RSU 42/MSAD 42	\$390,345	\$19,710	\$0	\$0	\$4,252	\$414,307	\$118,550	\$119,854	\$121,652	\$292,655	\$527,507	\$495,882	\$187,730	\$480,385
1238	544	RSU 44/MSAD 44	\$669,120	\$0	\$0	\$77,643	\$0	\$746,763	\$232,196	\$234,750	\$238,271	\$508,492	\$690,543	\$680,410	\$91,440	\$599,932
1239	545	RSU 45/MSAD 45	\$448,978	\$34,530	\$0		\$0	\$504,239	\$7,330	\$7,411	\$7,522	\$496,717	\$743,584	\$743,584	\$246,867	\$743,584
1240 894		MSAD 46	\$1,086,442	\$22,750	\$0	\$116,409	\$0	\$1,225,601	\$352,133	\$356,006	\$361,346	\$864,255	\$1,169,021	\$1,164,624	\$263,279	\$1,127,534
1243	549	RSU 49/MSAD 49	\$2,685,324	\$161,172	\$0	\$81,972	\$31,540	\$2,960,008	\$601,872	\$608,492	\$617,619	\$2,342,389	\$3,574,361	\$3,492,337	\$1,149,948	\$3,492,337
1245	551	RSU 51/MSAD 51	\$2,869,020	\$0	\$0	\$61,264	\$13,330	\$2,943,614	\$102,569	\$103,697	\$105,252	\$2,838,362	\$4,727,419	\$4,675,296	\$1,836,934	\$4,675,296
1246	552	RSU 52/MSAD 52	\$2,532,777	\$109,384	\$0	\$132,607	\$121,282	\$2,896,050	\$403,516	\$407,955	\$414,074	\$2,481,976	\$3,696,363	\$3,357,519	\$875,543	\$3,357,519
1247	553	RSU 53/MSAD 53	\$1,037,805	\$0	\$0	\$0	\$12,520	\$1,050,325	\$6,455	\$6,526	\$6,624	\$1,043,701	\$1,142,853	\$1,121,621	\$77,920	\$1,121,621
1248	554	RSU 54/MSAD 54	\$3,474,046	\$247,450	\$0	\$334.039	\$40,349	\$4,095,884	\$665,087	\$672,403	\$682,489	\$3,413,395	\$5,845,432	\$5,743,397	\$2,330,002	\$5,743,397
1249	555	RSU 55/MSAD 55	\$1,185,593	\$0	\$0	\$130,452	\$59,142	\$1,375,187	\$225,535	\$228,016	\$231,436	\$1,143,751	\$1,837,270	\$1,663,546	\$519,795	\$1,663,546
1251	557	RSU 57/MSAD 57	\$4,126,444	\$0	\$0	\$201,952	\$215,582	\$4,543,978	\$935,092	\$945,378	\$959,559	\$3,584,419	\$4,804,664	\$4,350,840	\$766,421	\$4,350,840
1252	558	RSU 58/MSAD 58	\$673,110	\$69,188	\$0	\$32,592	\$0	\$774,890	\$143,004	\$144,577	\$146,746	\$628,144	\$737,149	\$737,149	\$109,005	\$737,149
1253	559	RSU 59/MSAD 59	\$879,795	\$32,383	\$0	\$53,991	\$0	\$966,169	\$174,148	\$176,064	\$178,705	\$787,464	\$1,187,670	\$1,147,702	\$360,238	\$1,147,702
1254	560	RSU 60/MSAD 60	\$3,939,812	\$144,480	\$0	\$404,441	\$270,930	\$4,759,663	\$776,633	\$785,176	\$796,954	\$3,962,709	\$5,313,620	\$5,256,192	\$1,293,483	\$5,256,192
1255	561	RSU 61/MSAD 61	\$2,223,228	\$136,675	\$0	\$160,794	\$19,575	\$2,540,272	\$207,660	\$209,944	\$213,093	\$2,327,179	\$3,863,263	\$3,673,732	\$1,346,553	\$3,673,732
1257 881	563	RSU 63/MSAD 63	\$1,043,640	\$0	\$0		\$16,071	\$1,106,429	\$227,296	\$229,796	\$233,243		\$817,258	\$817,258	\$0	\$873,186
122. 001	505		Ψ1,010,010	ΨΟ	1 40	ψ10,710	Ψ10,071	Ψ1,100,12)	<i>4221,270</i>	Ψ227,770	φ200,240	1 4075,100	Ψ017,230	ψ017,230	Ψ0	Ψ073,100

EPS Special Education Allocations

Maine Department of Education

2014-15 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

													Anocations				after
													prior to				
													Maintenance of				Maintenance of
													Effort Adjustment		T		Effort Adjustment
												2013-14					
											2012-13 Federal	Federal			2012-13 Actual		Adjusted EPS
				Step 1	Step 2	Step 3	Step 4	Step 5		2012-13	Revenues	Revenues	EPS Estimate	2012-13 Actual	State/Local	EPS Maintenance	Special Education
		SAU		Base	Prevalence	Size	High Cost-In	High Cost Out-		Federal	Inflated to 2013-	Inflated to 2014-	Excluding Federal	State/Local	Expenditures	of Effort	Allocation ED 279
MEDMS	AOS	CODE	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	14	15	Revenues	Expenditures	Exclude Medicaid	Adjustment	Section 3A3
1258		564	RSU 64/MSAD 64	\$1,005,967	\$0	\$0	\$59,690	\$116,568	\$1,182,225	\$268,470	\$271,423	\$275,494	\$906,731	\$1,416,151	\$1,400,975	\$494,244	\$1,400,975
1259		565	RSU 65/MSAD 65	\$0	\$0	\$1,400	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400	\$29,795	\$29,795	\$28,395	\$29,795
1261		568	RSU 68/MSAD 68	\$1,010,457	\$0	\$0	\$0	\$0	\$1,010,457	\$475,354	\$480,583	\$487,792	\$522,665	\$898,007	\$809,670	\$287,005	\$809,670
1262	848	570	RSU 70/MSAD 70	\$566,261	\$29,991	\$0	\$26,568	\$1,998	\$624,818	\$124,738	\$126,111	\$128,003	\$496,815	\$981,454	\$981,454	\$484,639	\$981,454
1264		572	RSU 72/MSAD 72	\$1,459,512	\$9,976	\$0	\$31,091	\$84,961	\$1,585,540	\$247,216	\$249,935	\$253,684	\$1,331,856	\$2,617,180	\$2,613,850	\$1,281,994	\$2,613,850
1265		574	RSU 74/MSAD 74	\$841,005	\$83,358	\$0	\$41,926	\$50,636	\$1,016,925	\$160,700	\$162,467	\$164,904	\$852,021	\$1,364,761	\$1,359,510	\$507,489	\$1,359,510
1266		575	RSU 75/MSAD 75	\$3,380,232	\$179,384	\$0	\$638,996	\$9,779	\$4,208,391	\$764,872	\$773,285	\$784,884	\$3,423,507	\$5,936,121	\$5,936,121	\$2,512,614	\$5,936,121
1267	891	576	MSAD 76	\$55,678	\$0	\$16,149	\$0	\$0	\$71,827	\$10,677	\$10,794	\$10,956	\$60,871	\$88,025	\$88,025	\$7,593	\$68,464
1270	071	791	Indian Island	\$181,302	\$9,800	\$0	\$0	\$0	\$191,102	\$0	\$0	\$0	\$191,102	\$0	\$0	\$0	\$191,102
1270		792	Indian Township	\$233,310	\$41,616	\$0	\$20,578	\$0	\$295,504	\$0	\$0 \$0	\$0	\$295,504	\$0	\$0	\$0 \$0	\$295,504
1271		793	Pleasant Point	\$195,700	\$16,296	\$0	\$20,378	\$0	\$293,304	\$269,768	\$272,735	\$276,826	\$293,304	\$5,828	\$5,828	\$4,662	\$4,662
							1.5								. , ,		
3152		801	RSU 01 - LKRSU	\$2,784,354	\$128,950	\$0	\$111,271	\$54,385	\$3,078,960	\$373,925	\$378,038	\$383,709	\$2,695,251	\$3,775,913	\$3,725,913	\$1,030,662	\$3,725,913
3156		802	RSU 02	\$2,593,926	\$55,798	\$0	\$107,547	\$183,077	\$2,940,348	\$71,523	\$72,310	\$73,395	\$2,866,953	\$3,292,341	\$3,179,213	\$302,966	\$3,169,919
3157		804	RSU 04	\$1,743,420	\$0	\$0	\$245,808	\$78,908	\$2,068,136	\$356,450	\$360,371	\$365,777	\$1,702,359	\$2,699,044	\$2,610,340	\$907,981	\$2,610,340
3158		805	RSU 05	\$2,647,584	\$13,665	\$0	\$76,704	\$58,555	\$2,796,508	\$405,384	\$409,844	\$415,992	\$2,380,516	\$2,803,155	\$2,771,498	\$335,365	\$2,715,881
3206		809	RSU 09	\$2,780,217	\$0	\$0	\$208,080	\$21,836	\$3,010,133	\$530,872	\$536,712	\$544,763	\$2,465,370	\$2,726,957	\$2,601,957	\$136,587	\$2,601,957
3159		810	RSU 10	\$3,228,096	\$176,475	\$0	\$459,315	\$32,997	\$3,896,883	\$965,071	\$975,687	\$990,322	\$2,906,561	\$5,426,884	\$4,871,046	\$1,724,767	\$4,631,328
3160		812	RSU 12	\$1,834,164	\$125,307	\$0	\$85,665	\$69,829	\$2,114,965	\$332,435	\$336,092	\$341,133	\$1,773,832	\$2,309,397	\$2,303,481	\$512,898	\$2,286,730
3161		813	RSU 13	\$2,448,180	\$170,680	\$0	\$246,890	\$112,178	\$2,977,928	\$325,153	\$328,729	\$333,660	\$2,644,268	\$3,649,639	\$3,649,639	\$812,269	\$3,456,537
3162		814	RSU 14	\$4,089,693	\$0	\$0	\$285,458	\$67,959	\$4,443,110	\$426,187	\$430,875	\$437,338	\$4,005,772	\$5,684,071	\$5,608,565	\$1,602,793	\$5,608,565
3163		816	RSU 16	\$2,253,907	\$39,568	\$0	\$202,706	\$79,900	\$2,576,081	\$400,918	\$405,328	\$411,408	\$2,164,673	\$2,940,549	\$2,940,549	\$775,876	\$2,940,549
3164		818	RSU 18	\$3,509,520	\$0	\$0	\$184,229	\$11,626	\$3,705,375	\$702,519	\$710,247	\$720,901	\$2,984,474	\$3,082,096	\$3,082,096	\$97,622	\$3,082,096
3165		819	RSU 19	\$2,533,672	\$23,110	\$0	\$130,476	\$0	\$2,687,258	\$550,320	\$556,374	\$564,720	\$2,122,538	\$2,653,861	\$2,653,861	\$375,212	\$2,497,750
3166		820	RSU 20	\$2,985,241	\$329.982	\$0	\$247.627	\$5,449	\$3,568,299	\$649,877	\$657.026	\$666.881	\$2,901,418	\$5,318,772	\$4,877,803	\$1,687,189	\$4,588,607
		821	RSU 20		1 7	\$0	,	1-7	\$4,222,932		1 ,	, ,					
3167				\$3,686,760	\$71,422		\$398,671	\$66,079		\$518,833	\$524,541	\$532,409	\$3,690,523	\$4,985,922	\$4,927,051	\$1,190,589	\$4,881,112
3217		822	RSU 22	\$2,972,280	\$119,554	\$0	\$171,578	\$0	\$3,263,412	\$297,589	\$300,862	\$305,375	\$2,958,037	\$3,770,235	\$3,770,235	\$812,198	\$3,770,235
3168		823	RSU 23	\$1,023,615	\$74,116	\$0	\$38,603	\$0	\$1,136,334	\$146,526	\$148,138	\$150,360	\$985,974	\$1,415,892	\$1,380,404	\$394,430	\$1,380,404
3169		824	RSU 24	\$1,093,123	\$0	\$0	\$80,635	\$30,908	\$1,204,666	\$244,010	\$246,695	\$250,395	\$954,271	\$1,807,774	\$1,807,774	\$777,653	\$1,731,924
3170		825	RSU 25	\$1,359,232	\$110,880	\$0	\$35,640	\$0	\$1,505,752	\$168,534	\$170,388	\$172,944	\$1,332,808	\$2,100,606	\$1,840,592	\$507,784	\$1,840,592
3171		826	RSU 26	\$775,204	\$26,800	\$0	\$56,130	\$0	\$858,134	\$99,265	\$100,357	\$101,862	\$756,272	\$1,103,139	\$1,103,139	\$346,867	\$1,103,139
3172		834	RSU 34	\$1,701,264	\$88,095	\$0	\$99,470	\$25,188	\$1,914,017	\$407,891	\$412,378	\$418,564	\$1,495,453	\$1,898,251	\$1,898,251	\$402,798	\$1,898,251
3173		838	RSU 38	\$1,132,032	\$0	\$0	\$67,895	\$0	\$1,199,927	\$311,197	\$314,620	\$319,339	\$880,588	\$1,422,203	\$1,159,471	\$278,883	\$1,159,471
3174		839	RSU 39	\$1,715,442	\$138,060	\$0	\$236,101	\$0	\$2,089,603	\$238,379	\$241,001	\$244,616	\$1,844,987	\$2,098,299	\$1,938,420	\$0	\$1,844,987
3199		850	RSU 50	\$753,060	\$34,128	\$0	\$56,039	\$0	\$843,227	\$312,743	\$316,183	\$320,926	\$522,301	\$1,365,093	\$1,327,227	\$752,259	\$1,274,560
3175		867	RSU 67	\$1,121,137	\$0	\$0	\$148,059	\$0	\$1,269,196	\$0	\$0	\$0	\$1,269,196	\$1,112,653	\$1,082,206	\$0	\$1,269,196
3198		873	RSU 73	\$1,891,197	\$0	\$0	\$141,236	\$9,282	\$2,041,715	\$403,017	\$407,450	\$413,562	\$1,628,153	\$2,214,747	\$2,095,343	\$458,158	\$2,086,311
3184		878	RSU 78	\$209,790	\$2,310	\$0	\$17,167	\$0	\$229,267	\$53,994	\$54,588	\$55,407	\$173,860	\$324,301	\$324,301	\$139,258	\$313,118
1281	898	903	Boothbay-Boothbay Hbr CSD	\$729,554	\$44,982	\$0	\$49,716	\$0	\$824,252	\$119,359	\$120,672	\$122,482	\$701,770	\$965,908	\$965,908	\$144,467	\$846,237
1283	891	907	Mt Desert CSD	\$592,605	\$8,133	\$0	\$38,540	\$0	\$639,278	\$90,782	\$91,781	\$93,158	\$546,120	\$788,667	\$788,667	\$220,014	\$766,134
	881	908			\$0,133												
1284			Airline CSD	\$38,600	7.0	\$11,195	\$0	\$15,007	\$64,802	\$17,143	\$17,332	\$17,592	\$47,210	\$80,556	\$80,556	\$33,346	\$80,556
1288	890	912	East Range CSD	\$23,142	\$0	\$6,711	\$0	\$0	\$29,853	\$8,692	\$8,788	\$8,920	\$20,933	\$36,649	\$36,649	\$15,716	\$36,649
1289		913	Deer Isle-Stonington CSD	\$365,400	\$31,395	\$0	\$33,059	\$0	\$429,854	\$111,549	\$112,776	\$114,468	\$315,386	\$966,380	\$966,380	\$650,994	\$966,380
1290	893	914	Great Salt Bay CSD	\$506,880	\$7,536	\$0	\$23,645	\$3,678	\$541,739	\$79,359	\$80,232	\$81,435	\$460,304	\$690,459	\$690,459	\$170,115	\$630,419
1292		917	Moosabec CSD	\$7,982	\$0	\$2,315	\$0	\$0	\$10,297	\$6,591	\$6,663	\$6,763	\$3,534	\$48,578	\$48,578	\$20,755	\$24,289
1293		918	Wells-Ogunquit CSD	\$1,479,177	\$0	\$0	\$126,167	\$56,119	\$1,661,463	\$286,836	\$289,991	\$294,341	\$1,367,122	\$2,647,072	\$2,619,453	\$1,054,349	\$2,421,471
1294		919	Five Town CSD	\$766,320	\$0	\$0	\$53,306	\$0	\$819,626	\$93,562	\$94,591	\$96,010	\$723,616	\$781,156	\$779,153	\$0	\$723,616
			Total	\$219,849,530	\$6,911,189	\$1,200,427	\$17,454,800	\$5,572,269	\$250,988,215	\$38,000,299	\$38,418,305	\$38,994,580	\$212,061,533	\$303,037,636	\$295,108,075	\$81,201,619	\$293,263,152

EPS

Special Education

Allocations

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