2015-16 General Purpose for Local Schools - L	D 1858					Comparison to 201	4-15					
	A.I					A		" , , , , , ,		MEDMS Bud/Rev Not	Submitted	
Amounts do not include Miscellaneou			(A)	(4)	(5)		ude Miscellaneous A	,		(10)	(4.4)	(4.6)
44 000 047 405	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At: \$983,647,195			Mill Expectation at			8.10 3%					Davaantawa	
3% Min. Subsidy			Min. Subsidy at			30%		2014-15		Davagataga	Percentage	
30% Min. Spec. Ed.			Min. Spec. Ed. at	30%		2/19/2015		Total	Percent	Percentage Change	Change for Calendar	
						2014-15		State & Local	Gain or	for State		Amount
				Adiustad	2015-16	Enacted				Valuations	Average	Change
SAU has been reorganized or withdrawn from another SAU			Adjusted	Adjusted Local	Adjusted	Adjusted	2014-15	Approved Spending	(Loss) of Total	State Avg. =	Pupils State Avg. =	in Debt
SAO has been reorganized of withdrawn from another SAO	EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
	Total	Total	Local Share	Mill Rate	State Share	State Share	2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
	Allocation at	Allocation at			D-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
UNIX AOS SAUs - UNIX Order	100%	97%		sections 1, 1-B			(Loss)		Spending	Valuations	Pupils	2015-16
UNIX AUS SAUS - UNIX Order	100%	9170	(ED 279 Section 5A)	sections 1, 1-B	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	State Subsidy) as of 2/19/15	Spending	Valuations	Pupiis	2013-10
Municipal School Units			(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Coi. 5 minus Coi 6)	as 01 2/19/15				
002 Acton	\$3,507,120.69	\$3,432,619.25	\$3,072,797.20	5.61	\$359,822.05	\$226,103.76	\$133,718.29	\$4,880,932.76	2.7%	-2%	-6%	\$0.00
005 877 Alexander	\$684,107.29	\$668,260.20	\$409,579.67	8.23	\$258,680.53	\$249,764.46	\$8,916.07	\$798,734.46	1.1%	1%	-4%	\$0.00
012 Andover	\$898,887.09	\$880,244.77	\$651,953.17	8.23	\$228,291.60	Ψ2-10,10-1.40	ψο,ο το.οτ	ψι σο, ι στ. το	1.170	-1%	-7%	\$0.00
014 Appleton	\$1,427,876.76	\$1,397,068.39	\$724,582.31	8.23	\$672,486.08	\$694,860.98	(\$22,374.90)	\$1,848,454.57	(1.2%)	-2%	-2%	\$0.00
018 Athens	\$1,830,312.93	\$1,787,986.44	\$506,693.67	8.23	\$1,281,292.77	\$1,132,242.15	\$149,050.62	\$1,900,607.15	7.8%	-1%	2%	(\$6,191.85)
020 Auburn		\$37,421,341.36	\$16,078,265.17	8.23	\$21,343,076.19	\$20,411,238.97	\$931,837.22	\$34,741,056.97	2.7%	-1%	-1%	(\$40,306.35)
021 Augusta	\$25,406,440.97	\$24,919,686.13	\$12,344,177.00	8.23	\$12,575,509.13	\$13,282,681.99	(\$707,172.86)	\$25,299,308.02	(2.8%)	0%	-1%	(\$31,691.65)
024 890 Baileyville	\$2,179,991.38	\$2,126,522.50	\$1,614,314.50	8.23	\$512,208.00	\$458,396.00	\$53,812.00	\$2,734,071.00	2.0%	0%	5%	\$0.00
027 Bangor		\$37,251,078.79	\$20,253,207.00	8.23	\$16,997,871.79	\$15,958,047.81	\$1,039,823.98	\$40,285,560.81	2.6%	0%	0%	\$0.00
028 891 Bar Harbor	\$4,023,376.59	\$3,939,474.23	\$3,692,458.67	4.06	\$247,015.56	\$257,349.03	(\$10,333.47)	\$5,433,772.03	(0.2%)	-1%	-6%	\$0.00
031 Beals	\$525,924.54	\$514,264.36	\$441,022.15	8.23	\$73,242.21	\$94,749.93	(\$21,507.72)	\$732,773.33	(2.9%)	5%	13%	\$0.00
032 Beddington	\$34,679.31	\$34,297.64	\$33,927.06	0.71	\$370.58	\$616.68	(\$246.10)	\$63,502.00	(0.4%)	1%	-38%	\$0.00
040 Biddeford	\$30,146,292.81	\$29,529,715.91	\$19,066,441.00	8.23	\$10,463,274.91	\$10,206,980.08	\$256,294.83	\$29,247,159.08	0.9%	-1%	-1%	(\$12,419.85)
044 Blue Hill	\$3,479,707.61	\$3,401,466.46	\$3,252,355.66	4.41	\$149,110.80	\$159,293.46	(\$10,182.66)	\$4,870,301.30	(0.2%)	-2%	8%	\$15,047.84
049 Bowerbank	\$70,571.14	\$69,140.93	\$67,861.55	0.92	\$1,279.38	\$1,311.63	(\$32.25)	\$79,424.63	(0.0%)	1%	-7%	\$801.14
052 893 Bremen	\$299,532.23	\$292,919.37	\$280,800.27	3.96	\$12,119.10	\$8,308.20	\$3,810.90	\$341,054.20	1.1%	-8%	-3%	\$1,068.81
053 Brewer	\$16,241,712.73		\$5,936,299.00	8.23	\$9,982,873.80	\$9,854,652.53	\$128,221.27	\$16,586,029.53	0.8%	0%	-1%	(\$33,122.96)
054 Bridgewater	\$546,729.30	\$532,541.78	\$287,638.50	8.23	\$244,903.28	\$272,805.65	(\$27,902.37)	\$522,896.65	(5.3%)	1%	-1%	\$0.00
056 Brighton Plt.	\$82,507.95	\$80,840.84	\$76,655.15	6.74	\$4,185.69	\$2,812.08	\$1,373.61	\$104,051.08	1.3%	2%	-13%	(\$658.48)
057 893 Bristol	\$3,101,444.14	\$3,033,124.27	\$2,906,821.20	2.74	\$126,303.07	\$137,914.70	(\$11,611.63)	\$4,150,241.70	(0.3%)	-5%	-8%	\$1,107.44
058 Brooklin	\$1,050,760.89	\$1,029,042.70	\$976,072.30	2.76	\$52,970.40	\$58,277.39	(\$5,306.99)	\$1,662,502.39	(0.3%)	-3%	2%	(\$9,738.03)
060 Brooksville	\$983,938.42	\$962,350.92	\$919,805.93	2.12	\$42,544.99	\$44,285.58	(\$1,740.59)	\$1,645,147.69	(0.1%)	-2%	-4%	\$1,186.84
063 Brunswick	\$27,476,441.96	\$26,892,055.99	\$16,563,560.83	8.23	\$10,328,495.16	\$9,961,609.57	\$366,885.59	\$31,683,842.57	1.2%	0%	1%	\$123,805.76
070 Calais	\$5,739,784.33	\$5,636,038.08	\$1,451,497.67	8.23	\$4,184,540.41	\$4,285,489.72	(\$100,949.31)	\$5,981,503.98	(1.7%)	-1%	-6%	(\$9,857.24)
075 Cape Elizabeth		\$17,343,794.01	\$13,940,111.17	8.23	\$3,403,682.84	\$2,482,137.18	\$921,545.66	\$22,767,674.68	4.0%	0%	0%	\$0.00
076 Caratunk	\$32,196.00	\$31,668.75	\$31,241.49	1.06	\$427.26	\$304.49	\$122.77	\$42,928.49	0.3%	1%	33%	\$0.00
079 890 Carroll Plt.	\$171,593.48	\$168,060.62	\$160,045.22	6.73 2.29	\$8,015.40	\$7,722.00	\$293.40	\$177,033.65	0.2% 0.2%	-3%	-6% -3%	(\$880.51)
083 Castine 085 Caswell	\$848,870.51 \$453,665.54	\$830,295.11 \$443,099.66	\$787,692.56 \$142,104.67	8.23	\$42,602.55 \$300,994.99	\$40,463.65 \$294,874.05	\$2,138.90 \$6,120.94	\$1,410,161.99 \$548,547.00	1.1%	-3% 0%	-3% -1%	\$1,734.34 \$0.00
089 877 Charlotte	\$519,218.79	\$508,930.77	\$216,449.00	8.23	\$292,481.77	\$294,874.05	\$5,884.53	\$614,782.24	1.1%	0%	0%	\$401.13
099 877 Chanotte 091 Cherryfield	\$1,169,031.60	\$1,140,857.83	\$695,846.50	8.23	\$445,011.33	\$286,597.24	(\$66,182.26)	\$1,396,826.74	(4.7%)	-1%	3%	\$0.00
100 890 Cooper	\$169,180.30	\$165,447.46	\$160,231.66	6.23	\$5,215.80	\$3,081.00	\$2,134.80	\$1,396,626.74	1.5%	0%	10%	(\$233.57)
100 890 Cooper 101 Coplin Plt.	\$111,138.29	\$103,447.46	\$106,037.20	2.74	\$2,220.06	\$3,026.87	(\$806.81)	\$137,517.87	(0.6%)	0%	-25%	\$0.00
106 891 Cranberry Isles	\$148,349.27	\$145,080.64	\$131,603.32	0.66	\$13,477.32	\$13,983.30	(\$505.98)	\$377,896.30	(0.0%)	0%	0%	\$0.00
107 877 Crawford	\$93,514.74	\$92,180.67	\$91,006.24	5.29	\$1,174.43	\$1,366.79	(\$192.36)	\$124,103.79	(0.1%)	1%	-14%	\$0.00
101 OII OIGMIOIG	Ψυυ,υ 14.74	ΨυΣ, 100.07	ψ51,000.24	0.23	Ψ1,174.43	ψ1,000.79	(Ψ132.30)	Ψ127,100.73	(0.270)	1 /0	- 1 - 70	ψυ.υυ

2015-	16 General Purpose for Local Schools - LI	D 1858					Comparison to 201	4-15					
	Amounto do not includo Miccollono que	a Adicatmanta Cast	ion ED				Amazunta da nat inal	luda Missallanasus A	diverture into Continu		MEDMS Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneous			(2)	(4)	(E)		lude Miscellaneous A	•		(40)	(4.4)	(12)
A4.	¢002 647 405	(1)	(2)	(3)	(4) 8.23	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$983,647,195 Min. Subsidy			Mill Expectation at Min. Subsidy at			8.10 3%					Doroontogo	
	Min. Spec. Ed.			Min. Spec. Ed. at			30%		2014-15		Percentage	Percentage	
30%	wiii. Spec. Ed.			wiiri. Spec. Eu. at	30%		2/19/2015		Total	Percent	Change	Change for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
CALLbo	s been reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
SAU IIA	s been reorganized of withdrawn from another SAO	EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate	State Share	State Share	2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
LINUV	AOS SAUs - UNIX Order	100%	97%					(Loss)			Valuations	Pupils	2015-16
UNIX	AUS SAUS - UNIX Order	100%	9170		sections 1, 1-B		(ED 279 Section 5A)		State Subsidy)	Spending	Valuations	rupiis	2013-16
111	896 Cutler	\$921,691.09	\$901,393.13	(ED 279 Section 5A) \$593,383.00	8.23	(ED 279 Section 5A) \$308,010.13	\$285,181.98	(Col. 5 minus Col 6) \$22,828.15	as of 2/19/15 \$1,136,386.00	2.0%	0%	6%	\$1,602.55
114	893 Damariscotta	\$1,008,583.77	\$986,324.96	\$939,604.93	7.83	\$46,720.03	\$48,858.59	(\$2,138.56)	\$1,136,386.00	(0.2%)	0%	4%	(\$1,246.76)
114	Dayton	\$3,575,350.75	\$3,496,027.92	\$1,647,646.00	8.23	\$1,848,381.92	\$1,811,865.75	\$36,516.17	\$4,745,618.75	0.8%	-2%	0%	(\$1,004.49)
117	Deblois	\$100,328.10	\$97,887.30	\$92,196.90	2.06	\$5,690.40	\$1,611,665.75	\$2,893.20	\$138,457.35	2.1%	-3%	19%	\$0.00
118	847 Dedham	\$2,323,039.85	\$2,267,977.75	\$1,927,054.50	8.23	\$340,923.25	\$150,196.50	\$190,726.75	\$2,485,620.50	7.7%	-3% -1%	3%	\$4,268.61
121	Dennistown Plt.	\$32,804.50	\$31,820.37	\$30,948.27	3.88	\$872.10	\$681.24	\$190,720.73	Ψ2,403,020.30	7.770	-1%	29%	\$0.00
	877 Dennysville	\$382,877.06	\$374,396.68	\$153,352.33	8.23	\$221,044.35	\$219,941.30	\$1,103.05	\$363,643.30	0.3%	1%	-10%	\$2,377.32
129	890 Drew Plt.	\$47,836.25	\$47,069.14	\$40,052.67	8.23	\$7,016.47	\$1,356.90	\$5,659.57	\$39,170.97	14.4%	0%	17%	(\$105.85)
135	896 East Machias	\$2,011,365.02	\$1,964,178.87	\$721,908.17	8.23	\$1,242,270.70	\$1,213,230.91	\$29,039.79	\$2,063,841.21	1.4%	-1%	3%	(\$4,705.83)
136	East Millinocket	\$2,285,926.82	\$2,239,148.30	\$830,681.33	8.23	\$1,408,466.97	\$1,241,242.18	\$167,224.79	\$2,354,028.18	7.1%	-1%	1%	\$0.00
137	Easton	\$2,008,005.11	\$1,961,453.40	\$1,889,793.35	7.69	\$71,660.05	\$63,191.12	\$8,468.93	\$3,157,634.00	0.3%	1%	-4%	\$0.00
	877 Eastport	\$1,394,245.48	\$1,369,864.23	\$1,071,546.00	8.23	\$298,318.23	\$77,494.29	\$220,823.94	\$1,411,721.29	15.6%	1%	2%	\$0.00
140	898 Edgecomb	\$2,116,078.80	\$2,077,429.46	\$1,814,639.79	8.20	\$262,789.67	\$257,021.02	\$5,768.65	\$2,355,236.02	0.2%	-3%	2%	\$3,922.65
144	Ellsworth		\$13,714,216.30	\$8,624,628.50	8.23	\$5,089,587.80	\$5,162,734.55	(\$73,146.75)	\$15,104,782.55	(0.5%)	-1%	0%	(\$59,692.18)
148	Eustis	\$951,713.80	\$934,615.73	\$841,584.15	5.05	\$93,031.58	\$85,929.90	\$7,101.68	\$1,224,010.30	0.6%	-1%	-3%	(\$17,382.06)
151	Falmouth		\$25,882,728.42	\$17,176,695.83	8.23	\$8,706,032.59	\$8,213,344.74	\$492,687.85	\$30,065,273.74	1.6%	0%	1%	(\$53,793.34)
154	897 Fayette	\$1,442,984.01	\$1,406,940.11	\$1,337,786.50	8.23	\$69,153.61	\$47,247.24	\$21,906.37	\$1,695,804.00	1.3%	0%	8%	(\$1,880.16)
167	898 Georgetown	\$1,282,841.03	\$1,255,884.16	\$1,181,517.95	2.51	\$74,366.21	\$56,621.28	\$17,744.93	\$1,962,714.28	0.9%	0%	-7%	(\$1,140.31)
168	Gilead	\$291,977.14	\$285,808.56	\$246,625.67	8.23	\$39,182.89	\$7,517.10	\$31,665.79	\$246,662.10	12.8%	2%	25%	\$0.00
169	Glenburn	\$6,606,915.42	\$6,453,928.76	\$2,341,709.33	8.23	\$4,112,219.43	\$4,438,037.40	(\$325,817.97)	\$7,871,408.23	(4.1%)	-1%	-1%	\$138.08
170	Glenwood Plt.	\$5,507.78	\$5,507.78	\$5,507.78	1.01	\$0.00	\$0.00	\$0.00	\$10,800.00	0.0%	1%	0%	\$0.00
171	Gorham	\$30,855,250.23	\$30,207,066.85	\$11,729,121.67	8.23	\$18,477,945.18	\$18,137,365.02	\$340,580.16	\$32,812,060.02	1.0%	0%	0%	(\$49,337.44)
174	Grand Isle	\$349,814.38	\$341,131.65	\$154,312.50	8.23	\$186,819.15	\$285,579.11	(\$98,759.96)	\$372,133.22	(26.5%)	0%	-23%	\$0.00
175	890 Gr Lake Str Plt.	\$91,479.53	\$89,707.48	\$86,829.88	2.63	\$2,877.60	\$2,715.30	\$162.30	\$134,980.30	0.1%	2%	0%	\$0.00
177	Greenbush	\$2,182,502.63	\$2,139,082.35	\$454,707.50	8.23	\$1,684,374.85	\$1,508,443.17	\$175,931.68	\$2,362,710.00	7.4%	-1%	-3%	(\$383.37)
180	Greenville	\$1,893,486.09	\$1,853,705.13	\$1,738,415.71	5.61	\$115,289.42	\$173,262.95	(\$57,973.53)	\$2,696,634.16	(2.1%)	-3%	3%	\$0.00
187	Hancock	\$2,865,136.21	\$2,803,842.82	\$2,523,849.01	7.43	\$279,993.81	\$265,013.38	\$14,980.43	\$3,574,294.38	0.4%	-1%	1%	(\$451.99)
189	894 Harmony	\$1,360,257.69	\$1,327,697.66	\$468,972.83	8.23	\$858,724.83	\$776,713.13	\$82,011.70	\$1,377,057.13	6.0%	-3%	-2%	\$0.00
197	Hermon	\$9,046,803.59	\$8,834,865.46	\$3,634,230.83	8.23	\$5,200,634.63	\$5,070,660.39	\$129,974.24	\$8,712,995.39	1.5%	1%	2%	\$0.00
199	Highland Plt.	\$73,344.58	\$71,654.14	\$68,581.54	8.10	\$3,072.60	\$15,414.20	(\$12,341.60)	\$83,202.20	(14.8%)	1%	-18%	\$0.00
204	Норе	\$1,781,451.86	\$1,740,756.20	\$1,113,802.77	8.23	\$626,953.43	\$552,541.70	\$74,411.73	\$2,016,907.65	3.7%	-3%	0%	\$0.00
210	Isle Au Haut	\$85,607.86	\$83,878.73	\$74,877.38	0.88	\$9,001.35	\$7,845.00	\$1,156.35	\$201,533.00	0.6%	0%	56%	\$0.00
211	Islesboro	\$972,717.06	\$952,244.29	\$903,300.03	1.52	\$48,944.26	\$49,321.66	(\$377.40)	\$1,809,265.66	(0.0%)	-4%	-7%	\$0.00
	893 Jefferson	\$4,486,111.58	\$4,416,531.91	\$2,720,700.83	8.23	\$1,695,831.08	\$1,819,273.73	(\$123,442.65)	\$5,150,552.73	(2.4%)	-2%	0%	(\$21,322.36)
216	896 Jonesboro	\$815,296.39	\$796,905.92	\$516,706.83	8.23	\$280,199.09	\$173,628.52	\$106,570.57	\$916,035.38	11.6%	-2%	1%	(\$1,221.29)
217	Jonesport	\$906,441.78	\$884,658.14	\$787,273.98	6.48	\$97,384.16	\$113,606.43	(\$16,222.27)	\$1,275,555.31	(1.3%)	-1%	0%	\$0.00

2015-1	6 General Purpose for Local Schools - LD	1858					Comparison to 201	4-15			* MEDMS Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneous	: Adjustments - Sect	tion 5B				Amounts do not inc	ude Miscellaneous A	diustments - Section		MEDING Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneous	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$983,647,195	(1)	(2)	Mill Expectation at		(3)	8.10	(1)	(0)	(3)	(10)	(11)	(12)
	Min. Subsidy			Min. Subsidy at			3%					Percentage	
	Min. Spec. Ed.			Min. Spec. Ed. at			30%		2014-15		Percentage	Change	
30 /0	Mini. Opec. Lu.			wiiri. Opec. La. at	3070		2/19/2015		Total	Percent	Change	for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
SALLha	been reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
OAO Ha	been reorganized of withdrawn from another GAO	EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate	State Silare	Giaio Gilaio	2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at			D-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
LIMIV	AOS SAUs - UNIX Order	100%	97%	,	sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
ONIX	AUS - UNIX Order	10070	31 /0	(ED 279 Section 5A)	Sections 1, 1-B	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	opending	Valuations	i upiis	2013-10
222	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$2,050.51	0.0%	4%	0%	\$0.00
223	Kittery	\$12,071,395.24		\$11,124,160.45	7.46	\$686,861.74	\$730,184.13	(\$43,322.39)	\$13,788,152.42	(0.3%)	0%	0%	(\$15,063.93)
226	Lake View Plt.	\$9,835.50	\$9,540.44	\$9,258.21	0.08	\$282.23	\$183.45	\$98.78	ψ10,100,102.42	(0.070)	* -3%	50%	\$0.00
227	890 Lakeville	\$54,037.43	\$53,033.94	\$49,823.34	0.00	\$3,210.60	\$5,141.40	(\$1,930.80)	\$13,228.23	(14.6%)	0%	-47%	(\$691.52)
228	Lamoine	\$1,680,178.98	\$1,644,318.80	\$1,557,445.05	5.82	\$86,873.75	\$74,655.22	\$12,218.53	\$2,257,607.22	0.5%	-1%	3%	(\$40.91)
233	Lewiston		\$63,775,552.40	\$18,213,675.83	8.23	\$45,561,876.57	\$42,721,128.78	\$2,840,747.79	\$59,208,708.78	4.8%	-1%	2%	(\$59,874.62)
239	Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	ψ00,200,700.70	4.070	2%	0%	\$0.00
240	Lincolnville	\$2,391,698.38	\$2,349,167.66	\$1,866,830.77	6.50	\$482,336.89	\$487,529.97	(\$5,193.08)	\$2,930,435.90	(0.2%)	-1%	1%	(\$20,471.49)
242	Lisbon	\$13,764,132.69	\$13,470,313.67	\$4,412,240.17	8.23	\$9,058,073.50	\$8,758,190.69	\$299,882.81	\$14,254,829.69	2.1%	-1%	1%	(\$15,611.38)
247	891 Frenchboro	\$77,247.08	\$75,404.28	\$66,227.82	5.56	\$9,176.46	\$2,477.70	\$6,698.76	\$147,308.70	4.5%	0%	-24%	\$0.00
249	Lowell	\$402,103.71	\$393,077.76	\$370,350.00	8.23	\$22,727.76	\$8,646.30	\$14,081.46	\$377,036.34	3.7%	0%	8%	\$0.00
253	896 Machias	\$2,908,079.10	\$2,845,730.68	\$1,108,032.33	8.23	\$1,737,698.35	\$1,660,149.43	\$77,548.92	\$3,101,484.13	2.5%	-1%	3%	\$0.00
254	896 Machiasport	\$857,527.05	\$838,594.22	\$722,999.05	6.62	\$115,595.17	\$85,358.64	\$30,236.53	\$1,188,527.43	2.5%	-1%	-4%	\$1,328.23
255	890 Macwahoc Plt.	\$96,506.78	\$94,562.83	\$60,627.67	8.23	\$33,935.16	\$15,524.28	\$18,410.88	\$97,563.62	18.9%	0%	20%	\$551.60
256	Madawaska	\$5,377,270.76	\$5,263,177.36	\$2,587,786.33	8.23	\$2,675,391.03	\$3,050,222.85	(\$374,831.82)	\$5,737,445.51	(6.5%)	-2%	-5%	(\$296,430.63)
263	896 Marshfield	\$580,689.77	\$565,791.06	\$313,151.50	8.23	\$252,639.56	\$222,944.60	\$29,694.96	\$577,951.49	5.1%	0%	7%	(\$76.19)
270	890 Meddybemps	\$80,907.87	\$79,014.10	\$77,443.79	2.99	\$1,570.31	\$1,598.69	(\$28.38)	\$74,791.69	(0.0%)	3%	-6%	\$460.50
271	866 Medway	\$1,655,099.31	\$1,618,252.98	\$491,468.17	8.23	\$1,126,784.81	\$1,139,785.55	(\$13,000.74)	\$2,009,585.55	(0.6%)	-1%	0%	\$0.00
276	Milford	\$4,369,985.54	\$4,275,914.58	\$1,491,413.17	8.23	\$2,784,501.41	\$2,717,359.04	\$67,142.37	\$4,198,444.04	1.6%	-1%	1%	\$0.00
277	Millinocket	\$4,636,630.23	\$4,535,349.92	\$1,614,451.67	8.23	\$2,920,898.25	\$3,129,209.37	(\$208,311.12)	\$5,302,222.37	(3.9%)	-2%	-3%	\$0.00
280	Monhegan Plt	\$44,507.70	\$43,210.08	\$38,782.18	0.42	\$4,427.90	\$541.58	\$3,886.32			-1%	86%	\$0.00
	891 Mount Desert	\$2,036,462.26	\$1,997,688.23	\$1,827,776.43	1.31	\$169,911.80	\$143,941.50	\$25,970.30	\$3,110,347.50	0.8%	1%	4%	\$0.00
294	Nashville Plt.	\$56,131.35	\$54,719.95	\$53,588.41	3.18	\$1,131.54	\$1,003.94	\$127.60	\$46,308.56	0.3%	4%	27%	\$0.00
297	893 Newcastle	\$851,548.58	\$833,120.53	\$795,430.74	8.02	\$37,689.79	\$23,699.87	\$13,989.92	\$1,015,781.87	1.4%	-2%	-4%	(\$454.92)
305	New Sweden	\$702,186.59	\$687,185.66	\$293,811.00	8.23	\$393,374.66	\$421,952.40	(\$28,577.74)	\$847,509.40	(3.4%)	1%	-2%	\$0.00
307	893 Nobleboro	\$2,138,833.83	\$2,092,647.81	\$1,885,516.27	6.33	\$207,131.54	\$91,290.10	\$115,841.44	\$2,696,310.10	4.3%	0%	3%	(\$3,314.83)
310	896 Northfield	\$176,025.25	\$171,861.11	\$166,706.51	3.72	\$5,154.60	\$4,743.90	\$410.70	\$164,525.21	0.2%	0%	11%	\$694.11
312	Northport	\$2,018,894.33	\$1,978,807.95	\$1,781,945.86	5.34	\$196,862.09					-1%	-4%	\$62,524.55
322	Orient	\$194,174.06	\$190,317.68	\$180,848.78	4.39	\$9,468.90	\$10,058.10	(\$589.20)	\$239,988.61	(0.2%)	1%	31%	\$0.00
325	847 Orrington	\$5,988,752.47	\$5,853,847.40	\$2,761,027.83	8.23	\$3,092,819.57	\$2,801,194.29	\$291,625.28	\$5,919,347.29	4.9%	0%	1%	(\$19,291.55)
327	Otis	\$865,501.84	\$845,870.85	\$801,654.45	5.77	\$44,216.40	\$33,973.50	\$10,242.90	\$946,615.50	1.1%	0%	10%	\$286.88
339	877 Pembroke	\$1,163,487.25	\$1,139,058.23	\$640,568.33	8.23	\$498,489.90	\$459,545.67	\$38,944.23	\$1,292,355.67	3.0%	-3%	-2%	(\$2,218.39)
340	Penobscot	\$1,112,607.13	\$1,085,639.81	\$996,836.34	5.24	\$88,803.47	\$97,096.80	(\$8,293.33)	\$1,682,488.23	(0.5%)	-1%	5%	(\$703.69)
342	877 Perry	\$1,200,712.84	\$1,173,166.97	\$792,411.83	8.23	\$380,755.14	\$319,144.88	\$61,610.26	\$1,268,390.88	4.9%	2%	7%	\$958.04
348	Pleasant Rdge Pl	\$69,539.96	\$67,792.68	\$64,469.88	0.63	\$3,322.80	\$3,055.50	\$267.30			* 0%	0%	\$0.00
351	Portage Lake	\$574,864.73	\$566,482.58	\$351,294.95	5.03	\$215,187.63	\$199,145.53	\$16,042.10	\$673,670.53	2.4%	0%	4%	\$17,723.30

2015-	6 General Purpose for Local Schools - LD	1858					Comparison to 201	4-15		,	* MEDMS Bud/Rev Not	Cubmitted	
	Amounts do not include Miscellaneous	Adjustments - Sec	tion 5B				Amounts do not incl	ude Miscellaneous A	diustments - Section		MEDING Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneous	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$983,647,195	(1)	(-)	Mill Expectation at		(0)	8.10	(1)	(0)	(3)	(10)	(11)	(12)
	Min. Subsidy			Min. Subsidy at			3%					Percentage	
	Min. Spec. Ed.			Min. Spec. Ed. at			30%		2014-15		Percentage	Change	
0070				www. opec. Ed. dt	0070		2/19/2015		Total	Percent	Change	for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
SAU ha	been reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
		EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
LINIX	AOS SAUs - UNIX Order	100%	97%	,	sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
OHIX	ACC CACC CHIX CIGG	10070	0170	(ED 279 Section 5A)	Cottons 1, 1 B	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	oponung	Valuationo	i upiio	201010
353	Portland	\$81,222,419.50	\$79,356,342.44	\$62,446,085.17	8.23	\$16,910,257.27	\$16,011,147.45	\$899,109.82	\$92,139,469.45	1.0%	0%	0%	(\$59,527.08)
355	Long Island	\$321,084.84	\$313,178.51	\$304,311.71	2.13	\$8,866.80	\$14,718.00	(\$5,851.20)	\$438,067.00	(1.3%)	-1%	0%	\$0.00
357	890 Princeton	\$998,269.66	\$975,432.11	\$483,924.00	8.23	\$491,508.11	\$535,760.25	(\$44,252.14)	\$1,075,245.25	(4.1%)	0%	-11%	\$0.00
364	890 Reed Plt.	\$163,777.49	\$160,279.93	\$91,627.33	8.23	\$68,652.60	\$87,475.05	(\$18,822.45)	\$177,657.30	(10.6%)	0%	3%	(\$383.11)
367	877 Robbinston	\$722,205.97	\$706,378.86	\$406,973.50	8.23	\$299,405.36	\$370,089.62	(\$70,684.26)	\$776,102.62	(9.1%)	-1%	-11%	\$0.00
371	896 Roque Bluffs	\$341,139.93	\$335,231.45	\$301,028.30	3.89	\$34,203.15	\$32,836.84	\$1,366.31	\$367,805.37	0.4%	0%	-3%	\$305.95
374	Saco	\$29,429,881.53	\$28,774,226.52	\$16,621,033.67	8.23	\$12,153,192.85	\$11,429,460.27	\$723,732.58	\$32,037,184.77	2.3%	0%	-2%	\$8,367.08
378	Saint George	\$2,910,371.76	\$2,847,321.04	\$2,559,584.96	3.09	\$287,736.08	, , , , , ,	, ,, ,	, , , , , ,		-1%	-2%	\$49,478.11
381	Sanford	\$33,213,559.51	\$32,495,237.61	\$11,662,870.17	8.23	\$20,832,367.44	\$19,027,328.38	\$1,805,039.06	\$30,756,296.13	5.9%	-1%	1%	\$0.00
383	Scarborough	\$34,537,294.83	. , ,	\$29,130,633.67	8.23	\$4,645,178.57	\$4,778,383.73	(\$133,205.16)	\$35,916,545.73	(0.4%)	1%	-2%	(\$249,692.50)
388	Seboeis Plt.	\$13,298.78	\$12,967.62	\$12,289.62	1.16	\$678.00	\$0.00	\$678.00		,	* 1%	0%	\$0.00
389	Sedgwick	\$1,515,436.29	\$1,482,847.12	\$1,310,977.93	5.93	\$171,869.19	\$161,462.37	\$10,406.82	\$1,929,057.37	0.5%	-1%	8%	(\$17,758.89)
392	Shirley	\$100,734.57	\$98,552.84	\$96,731.06	3.29	\$1,821.78	\$9,378.00	(\$7,556.22)	\$147,099.83	(5.1%)	0%	-31%	\$0.00
401	893 South Bristol	\$949,577.32	\$928,505.22	\$891,519.72	1.38	\$36,985.50	\$44,243.87	(\$7,258.37)	\$1,465,559.87	(0.5%)	-3%	-2%	(\$3,858.76)
402	898 Southport	\$503,480.53	\$492,069.88	\$467,234.00	0.73	\$24,835.88	\$22,654.07	\$2,181.82	\$813,478.07	0.3%	0%	3%	\$494.17
403	South Portland		\$35,174,906.71	\$29,108,001.17	8.23	\$6,066,905.54	\$5,275,585.48	\$791,320.06	\$39,078,311.48	2.0%	0%	0%	\$0.00
405	891 Southwest Harbor	\$1,668,054.95	\$1,637,389.75	\$1,489,498.97	3.47	\$147,890.78	\$119,406.61	\$28,484.17	\$2,882,797.61	1.0%	-3%	-2%	\$0.00
420	Surry	\$1,853,915.41	\$1,819,899.54	\$1,660,787.98	4.83	\$159,111.56	\$174,002.15	(\$14,890.58)	\$1,897,015.14	(0.8%)	-2%	-1%	\$1,033.98
424	Talmadge	\$89,689.20	\$87,404.45	\$53,906.50	8.23	\$33,497.95	\$45,102.07	(\$11,604.12)	\$97,145.07	(11.9%)	2%	10%	\$36.55
426	The Forks Plt.	\$40,939.48	\$40,287.54	\$39,699.15	0.88	\$588.39	\$990.44	(\$402.05)	\$82,485.44	(0.5%)	0%	-40%	\$0.00
430	891 Tremont	\$1,231,902.21	\$1,209,107.11	\$1,116,473.48	3.42	\$92,633.63	\$89,579.45	\$3,054.18	\$2,340,926.45	0.1%	-1%	-2%	\$0.00
431	891 Trenton	\$1,733,055.09	\$1,695,158.52	\$1,516,798.73	5.44	\$178,359.79	\$192,855.53	(\$14,495.74)	\$2,532,876.53	(0.6%)	1%	2%	\$0.00
436	Upton	\$47,943.91	\$47,338.78	\$46,838.65	1.72	\$500.13	\$481.38	\$18.75	\$43,373.38	0.0%	3%	0%	\$0.00
438	Vanceboro	\$165,814.42	\$161,489.17	\$79,968.17	8.23	\$81,521.00	\$100,596.14	(\$19,075.14)	\$260,311.83	(7.3%)	0%	-21%	\$0.00
439	892 Vassalboro	\$6,602,126.05	\$6,455,280.63	\$2,632,914.17	8.23	\$3,822,366.46	\$3,764,983.30	\$57,383.16	\$6,460,272.82	0.9%	0%	-2%	(\$10,414.62)
440	Veazie	\$2,927,111.33	\$2,867,950.82	\$1,875,205.50	8.23	\$992,745.32	\$1,177,597.02	(\$184,851.70)	\$3,891,860.62	(4.7%)	0%	-8%	(\$25,134.78)
445	Waite	\$137,058.51	\$134,252.24	\$85,866.33	8.23	\$48,385.91	\$50,380.90	(\$1,994.99)	\$184,874.90	(1.1%)	1%	17%	\$477.32
456	892 Waterville	\$19,310,321.23		\$6,359,869.67	8.23	\$12,506,221.67	\$12,348,507.69	\$157,713.98	\$18,670,557.69	0.8%	-1%	-1%	\$0.00
463	896 Wesley	\$108,433.43	\$106,417.49	\$96,020.90	4.87	\$10,396.59	\$6,433.16	\$3,963.43	\$182,364.42	2.2%	1%	33%	\$0.00
464	West Bath	\$2,401,785.67	\$2,352,518.97	\$2,217,357.33	8.23	\$135,161.64	M4 4 040 454 40	6450 700 00	# 00.040.070.00	0.50/	-1%	1%	\$0.00
465	Westbrook	\$30,395,853.52	\$29,761,889.45	\$14,985,732.67	8.23	\$14,776,156.78	\$14,619,454.49	\$156,702.29	\$29,949,076.96	0.5%	0%	1%	(\$64,009.90)
467	West Forks	\$28,374.25	\$27,523.02	\$26,809.77	1.45	\$713.25	\$790.86	(\$77.61)	£40,400,70	(0.00()	* 0%	-13%	\$0.00
469	Westmanland	\$72,200.39	\$70,967.81	\$69,922.61	4.08	\$1,045.20	\$1,422.72	(\$377.52)	\$40,422.72	(0.9%)	1%	-27%	\$0.00
	896 Whiting	\$418,155.86	\$408,288.85	\$377,026.32	5.34	\$31,262.53	\$36,006.18	(\$4,743.65)	\$535,002.18	(0.9%)	0%	-2%	\$644.37
475	896 Whitneyville	\$242,493.82	\$237,668.18	\$107,538.67	8.23	\$130,129.51	\$136,171.69	(\$6,042.18)	\$230,091.58	(2.6%)	0%	-4%	(\$302.88)
476	Willimantic	\$155,440.52	\$152,033.74	\$146,256.64	2.52	\$5,777.10	\$5,176.20	\$600.90	\$182,177.61	0.3%	-1%	-20%	(\$443.67)

At: 3% Min. 30% Min.		Adjustments - Sect									MEDMS Bud/Rev Not S	Submitted	\
3% Min.	\$983,647,195 Subsidy						Amounts do not incl	lude Miscellaneous Ad	diustments - Section	5B			
3% Min.	Subsidy	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3% Min.	Subsidy		(2)	Mill Expectation at		(3)	8.10	(1)	(0)	(3)	(10)	(11)	(12)
				Min. Subsidy at			3%					Percentage	
30 /0 141111.				Min. Spec. Ed. at			30%		2014-15		Percentage	Change	
				wiiri. Opec. Lu. at	3070		2/19/2015		Total	Percent	Change	for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
SALI has been	reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
C/ (C flab been	Toolganized of William William another Cite	EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate	Glato Gharo	Otato Onaro	2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
UNIX AOS	SAUs - UNIX Order	100%	97%	,	sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
UNIX AUS	SAUS - UNIX OTDE	100 /6	31 /0	(ED 279 Section 5A)	Sections 1, 1-B	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	Spending	Valuations	rupiis	2013-10
481 892	Winslow	\$11,699,532.83	\$11,428,947.18	\$4,714,418.33	8.23	\$6,714,528.85	\$6,663,228.24	\$51,300.61	\$12,132,811.78	0.4%	-1%	-2%	\$0.00
484	Winterville Plt.	\$225,158.69	\$220,090.35	\$209,209.03	5.89	\$10,881.32	ψ0,000,220.24	ψυ 1,000.0 Ι	Ψ12,102,011.70	0.4 /0	0%	-15%	\$0.00
485	Winthrop	\$9,484,062.54	\$9,289,688.26	\$4,994,787.00	8.23	\$4,294,901.26	\$3,893,796.85	\$401,104.41	\$9,521,165.35	4.2%	0%	3%	(\$26,048.60)
486	Wiscasset	\$5,096,237.39	\$4,983,731.42	\$3,557,691.83	8.23	\$1,426,039.59	\$1,289,203.45	\$136,836.14	\$8,202,704.72	1.7%	-1%	-1%	\$0.00
487	Woodland	\$1,706,968.92	\$1,670,781.56	\$478,163.00	8.23	\$1,192,618.56	\$1,159,950.01	\$32,668.55	\$1,766,532.01	1.8%	0%	-7%	\$0.00
489	Woodville	\$310,604.41	\$304,813.41	\$139,498.50	8.23	\$165,314.91	\$165,953.69	(\$638.78)	\$301,831.19	(0.2%)	1%	0%	\$0.00
491	Yarmouth	\$16,034,952.63	\$15,679,075.85	\$11,926,093.00	8.23	\$3,752,982.85	\$3,120,110.18	\$632,872.67	\$19,348,795.18	3.3%	0%	2%	\$0.00
492	York	\$19,750,529.89	\$19,317,482.62	\$18,207,011.81	4.61	\$1,110,470.81	\$1,068,414.11	\$42,056.70	\$26,116,689.11	0.2%	-1%	-1%	\$0.00
	Baring Plt.	\$286,115.48	\$279,593.54	\$111,105.00	8.23	\$168,488.54	\$172,203.18	(\$3,714.64)	\$282,363.18	(1.3%)	-1%	0%	\$0.00
495	Medford	\$315,241.56	\$308,230.32	\$145,945.33	8.23	\$162,284.99	\$132,983.42	\$29,301.57	\$411,180.00	7.1%	1%	7%	\$0.00
496	Carrabassett Val	\$610,274.53	\$594,798.41	\$566,477.21	1.01	\$28,321.20	\$25,972.80	\$2,348.40	\$924,291.80	0.3%	0%	5%	\$0.00
497	Beaver Cove	\$50,626.56	\$49,698.59	\$46,761.29	0.74	\$2,937.30	\$2,761.50	\$175.80	\$43,479.14	0.4%	1%	-25%	\$0.00
499	Chebeaque Island	\$648,065.08	\$635,652.09	\$559,526.14	2.78	\$76,125.95	\$114,649.94	(\$38,523.99)	\$801,879.94	(4.8%)	-1%	4%	(\$32,717.16)
	ministrative Districts - Reformulated F			ψ000,020.14	2.70	ψ/ 0,120.00	Ψ114,043.34	(ψου,υ2υ.υυ)	ψου 1,07 5.54	(4.070)	170	770	(ψοΣ,111.10)
501	RSU 79/MSAD 01			\$6,458,492.50	8.23	\$11,862,711.49	\$11,741,142.09	\$121,569.40	\$19,042,719.91	0.6%	-1%	0%	\$0.00
503	RSU 03/MSAD 03		\$17,359,384.62	\$6,396,493.17	8.23	\$10,962,891.45	\$11,288,698.39	(\$325,806,94)	\$18,262,074.99	(1.8%)	0%	-1%	(\$468,191.58)
504	RSU 80/MSAD 04	\$6,327,121.69	\$6,179,931.44	\$3,164,709.35	8.23	\$3,015,222.09	\$3,130,416.23	(\$115,194.14)	\$6,601,415.12	(1.7%)	0%	-7%	(\$23,296.00)
506	RSU 06/MSAD 06	\$42,451,121.65		\$20,073,107.17	7.72	\$21,493,677.70	\$21,045,548.32	\$448,129.38	\$43,314,323.57	1.0%	-1%	-1%	(\$440,105.54)
507	RSU 07/MSAD 07	\$818,719.11	\$801,426.03	\$753,749.78	1.57	\$47,676.25	\$41,893.20	\$5,783.05	\$1,769,978.20	0.3%	-1%	6%	\$0.00
508	RSU 08/MSAD 08	\$2,796,283.30	\$2,746,423.66	\$1,954,347.70	3.68	\$792,075.96	\$808,334.58	(\$16,258.62)	\$3,414,729.99	(0.5%)	-1%	-1%	(\$18,152.18)
510	MSAD 10	\$193,103.93	\$189,433.11	\$182,036.61	6.24	\$7,396.50	6368.4	\$1,028.10	\$195,463.62	0.5%	0%	-6%	\$0.00
511	RSU 11/MSAD 11	\$19,855,499.74	' '	\$7,264,895.34	8.23	\$12,127,463.83	\$12,408,288.50	(\$280,824.67)	\$21,153,272.75	(1.3%)	-1%	-2%	(\$21,366.32)
512	RSU 82/MSAD 12	\$1,582,165.78	\$1,543,131.06	\$934,242.16	8.23	\$608,888.90	\$691,600.55	(\$82,711.65)	\$1,773,581.17	(4.7%)	0%	-1%	\$0.00
513	RSU 83/MSAD 13	\$2,145,209.57	\$2,094,825.24	\$1,172,226.33	8.23	\$922,598.91	\$761,302.24	\$161,296.67	\$2,757,479.00	5.8%	0%	3%	\$0.00
514	RSU 84/MSAD 14	\$1,282,741.95	\$1,253,309.43	\$719,423.78	7.39	\$533,885.65	\$531,307.39	\$2,578.26	\$1,634,493.08	0.2%	0%	-2%	\$0.00
515	RSU 15/MSAD 15		\$20,325,938.34	\$10,969,629.84	8.23	\$9,356,308.50	\$9,004,934.12	\$351,374.38	\$22,391,913.12	1.6%	-1%	1%	(\$8,268.68)
517	RSU 17/MSAD 17		\$37,403,754.89	\$19,367,621.96	8.15	\$18,036,132.93	\$17,647,846.33	\$388,286.60	\$36,427,260.33	1.1%	-1%	0%	(\$98,195.16)
	RSU 85/MSAD 19	\$1,382,944.01	\$1,354,998.20	\$1,191,401.98	7.23	\$163,596.22	\$145,782.53	\$17,813.69	\$1,782,113.53	1.0%	-1%	1%	\$232.89
520	RSU 86/MSAD 20	\$5,301,930.12	\$5,184,437.89	\$1,440,524.33	8.23	\$3,743,913.56	\$3,605,441.72	\$138,471.84	\$5,577,870.72	2.5%	1%	0%	(\$13,281.69)
523	RSU 87/MSAD 23	\$8,509,477.91	\$8,318,674.09	\$2,559,118.50	8.23	\$5,759,555.59	\$5,442,454.85	\$317,100.74	\$7,795,049.23	4.1%	0%	-1%	(\$13,472.16)
524	RSU 88/MSAD 24	\$3,847,861.49	\$3,763,128.59	\$774,063.53	8.00	\$2,989,065.06	\$2,964,190.42	\$24,874.64	\$3,654,443.42	0.7%	0%	0%	\$0.00
527	MSAD 27	\$9,364,223.62	\$9,157,262.52	\$3,362,915.17	8.23	\$5,794,347.35	,-,, <u>-</u>		, -, ·, · · · · · · -	211 /0	0%	-4%	\$0.00
528	RSU 28/MSAD 28	\$7,637,294.16	\$7,468,711.02	\$7,046,514.16	5.07	\$422,196.86	\$455,014.99	(\$32,818.13)	\$10,444,580.99	(0.3%)	-1%	3%	\$0.00
529	RSU 29/MSAD 29		\$12,274,502.13	\$3,239,328.00	8.23	\$9,035,174.13	\$9,240,465.38	(\$205,291.25)	\$12,432,473.42	(1.7%)	0%	0%	\$0.00
	RSU 30/MSAD 30	\$2,762,964.20	\$2,702,627.06	\$860,995.17	8.23	\$1,841,631.89	\$1,842,817.55	(\$1,185.66)	\$2,987,977.35	(0.0%)	0%	-5%	\$1,162.40
	RSU 31/MSAD 31	\$5,336,008.28		\$2,294,935.49	8.23	\$2,931,967.41	\$2,918,555.00	\$13,412.41	\$6,314,101.25	0.2%	0%	2%	\$0.00

2015-16 C	General Purpose for Local Schools - Ll	D 1858					Comparison to 20	14-15					
											MEDMS Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneou							lude Miscellaneous Ad					
	4	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$983,647,195			Mill Expectation at	8.23		8.10						
	n. Subsidy			Min. Subsidy at	3%		3%					Percentage	
30% Min	n. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15		Percentage	Change	
							2/19/2015		Total	Percent	Change	for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
SAU has bee	en reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
		EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at	` '		-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
UNIX AO	S SAUs - UNIX Order	100%	97%		sections 1, 1-B a			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
				(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15				
532	RSU 32/MSAD 32	\$4,107,137.38	\$4,046,060.93	\$1,080,909.72	8.04	\$2,965,151.21	\$2,870,912.94	\$94,238.27	\$4,688,785.23	2.0%	0%	-7%	(\$38,748.96)
533	RSU 33/MSAD 33	\$2,646,359.74		\$943,158.00	8.23	\$1,641,510.63	\$1,801,865.66	(\$160,355.03)	\$2,628,690.66	(6.1%)	0%	-1%	\$0.00
535	RSU 35/MSAD 35		\$24,875,447.28	\$12,212,497.00	8.23	\$12,662,950.28	\$12,384,588.24	\$278,362.04	\$27,892,724.69	1.0%	0%	-1%	(\$60,588.23)
537	RSU 37/MSAD 37		\$6,224,542.97	\$4,219,521.00	8.23	\$2,005,021.97	\$1,462,013.53	\$543,008.44	\$6,527,038.99	8.3%	-1%	1%	\$0.00
540	RSU 40/MSAD 40		\$20,273,707.67	\$11,269,182.70	7.90	\$9,004,524.97	\$8,901,706.52	\$102,818.45	\$21,716,745.83	0.5%	-2%	3%	(\$146,369.52)
	3 RSU 41/MSAD 41	\$6,763,153.70	. , ,	\$1,640,924.83	8.23	\$4,970,347.56	\$4,778,687.62	\$191,659.94	\$6,765,735.01	2.8%	-1%	1%	\$0.00
542	RSU 42/MSAD 42	\$3,240,323.46		\$1,119,691.50	8.23	\$2,049,185.64	\$2,040,011.33	\$9,174.31	\$3,696,854.33	0.2%	0%	-1%	\$0.00
544	RSU 44/MSAD 44	\$6,559,905.44	. , ,	\$6,145,724.14	5.04	\$277,109.47					0%	-5%	\$0.00
545	RSU 45/MSAD 45	\$3,555,340.00	\$3,471,148.94	\$848,513.00	8.23	\$2,622,635.94	\$2,948,664.54	(\$326,028.60)	\$3,953,157.17	(8.2%)	0%	-2%	\$0.00
	4 MSAD 46		\$11,714,112.02	\$2,986,118.34	8.23	\$8,727,993.68	\$8,911,635.55	(\$183,641.87)	\$12,032,945.55	(1.5%)	-1%	0%	(\$471,063.29)
549	RSU 49/MSAD 49		\$21,993,201.19	\$6,896,740.00	8.23	\$15,096,461.19	\$15,299,263.45	(\$202,802.26)	\$24,147,783.91	(0.8%)	0%	-1%	\$0.00
551	RSU 51/MSAD 51		\$23,860,124.07	\$12,285,058.17	8.23	\$11,575,065.90	\$11,844,304.46	(\$269,238.56)	\$30,170,628.44	(0.9%)	0%	-1%	(\$232,311.33)
552	RSU 52/MSAD 52		\$22,299,099.87	\$7,906,286.67	8.23	\$14,392,813.20	\$13,409,551.41	\$983,261.79	\$23,241,283.41	4.2%	-1%	0%	(\$47,310.26)
553	RSU 53/MSAD 53		\$9,470,657.10	\$3,188,987.83	8.23	\$6,281,669.27	\$6,079,156.90	\$202,512.37	\$10,563,978.90	1.9%	0%	-2%	\$5,875.88
554	RSU 54/MSAD 54		\$32,077,515.66	\$13,405,709.84	8.23	\$18,671,805.82	\$18,188,822.95	\$482,982.87	\$32,554,626.95	1.5%	0%	-1%	(\$21,824.30)
555	RSU 55/MSAD 55		\$11,741,732.76	\$6,188,137.01	8.23	\$5,553,595.75	\$5,726,947.96	(\$173,352.21)	\$13,101,088.97	(1.3%)	-2%	-2%	(\$177,241.62)
557	RSU 57/MSAD 57		\$34,396,585.07	\$19,835,003.31	8.21	\$14,561,581.76	\$13,775,112.03	\$786,469.73	\$35,702,710.03	2.2%	-1%	-1%	(\$45,485.63)
558	RSU 58/MSAD 58	\$5,850,395.10		\$2,788,186.84	8.23	\$2,938,376.45	\$2,768,719.83	\$169,656.62	\$6,398,793.83	2.7%	-1%	0%	(\$6,218.49)
559	RSU 59/MSAD 59	\$7,934,193.41	. , ,	\$4,112,393.83	8.23	\$3,656,394.93	\$3,320,617.54	\$335,777.39	\$8,769,836.58	3.8%	0%	-4%	(\$9,350.07)
560	RSU 60/MSAD 60		\$33,303,944.77	\$13,502,961.00	8.23	\$19,800,983.77	\$19,960,365.65	(\$159,381.88)	\$36,259,895.65	(0.4%)	0%	-1%	(\$87,491.30)
561	RSU 61/MSAD 61		\$20,992,765.39	\$19,374,371.30	7.25	\$1,618,394.09	\$1,535,211.50	\$83,182.59	\$25,296,647.50	0.3%	-1%	1%	(\$61,216.94)
	11 RSU 63/MSAD 63	\$8,854,567.15		\$4,216,777.66	8.23	\$4,425,558.53	\$4,480,782.34	(\$55,223.81)	\$9,484,829.00	(0.6%)	0%	-4%	(\$43,292.56)
564	RSU 64/MSAD 64	\$11,767,069.60		\$3,651,239.49	8.23	\$7,872,461.48	\$7,505,201.44	\$367,260.04	\$11,875,101.44	3.1%	0%	-3%	\$663,050.13
565	RSU 65/MSAD 65	\$15,294.07	\$14,900.25	\$14,698.60	0.40	\$201.65	\$8,938.60	(\$8,736.95)	#0 050 055 07	0.407	-1%	-57%	\$0.00
568 570	RSU 68/MSAD 68	\$9,443,053.15		\$4,107,318.66	8.23	\$5,124,311.16	\$5,118,242.27	\$6,068.89	\$9,256,655.27	0.1%	-1% -2%	-4%	(\$114,093.77)
	RSU 70/MSAD 70	\$5,208,581.13	. , ,	\$1,823,973.62	5.24	\$3,278,664.39	\$3,317,365.83	(\$38,701.44)	\$5,942,988.96	(0.7%)			\$0.00
572	RSU 72/MSAD 72		\$13,305,863.02	\$9,051,536.46	5.88	\$4,254,326.56	\$3,652,939.77	\$601,386.79	\$15,112,112.25	4.0%	-1%	-3%	(\$69.16)
574	RSU 74/MSAD 74	\$8,253,352.42	\$8,081,057.46	\$3,685,431.58	7.69	\$4,395,625.88	\$4,267,141.25	\$128,484.63	\$8,818,115.25	1.5%	0%	-2%	(\$11,089.62)
575	RSU 75/MSAD 75		\$30,690,138.35	\$15,623,280.57	5.07	\$15,066,857.78	\$14,583,242.54	\$483,615.24	\$35,834,126.54	1.3%	-1%	-1%	(\$67,790.59)
	1 MSAD 76	\$590,621.33	\$578,356.51	\$529,795.93	3.21	\$48,560.58	\$44,156.65	\$4,403.93	\$1,079,774.65	0.4%	-1%	-7%	\$0.00
	lindian Island	¢4 242 404 50	¢4 04 4 570 C4	¢70.440.07	0.00	¢4 440 400 07	¢4 224 204 02	(\$04.0E4.0E)			00/	00/	CO.OO
791	Indian Island	\$1,243,181.58	\$1,214,579.64	\$72,149.67 \$24,278.50	8.23	\$1,142,429.97	\$1,224,381.92	(\$81,951.95)		 	0%	0%	\$0.00
792	Indian Township	\$1,746,019.96	\$1,703,735.05	\$24,278.50	8.23	\$1,679,456.55	\$1,861,010.05	(\$181,553.50)			0%	7%	\$0.00
793	Pleasant Point	\$1,523,014.87	\$1,484,902.64	\$14,402.50	8.23	\$1,470,500.14	\$1,561,115.63	(\$90,615.49)			0%	3%	\$0.00
	School Units	¢22.070.044.00	\$22 627 F40 40	¢12 210 005 50	6.78	¢0 244 542 52					0%	0%	(\$40,400,00)
801	RSU 01 - LKRSU	\$23,076,841.29	\$22,627,549.12	\$13,316,005.59	6.78	\$9,311,543.53					0%	0%	(\$49,426.99)

2015-1	General Purpose for Local Schools - LI	D 1858					Comparison to 201	4-15					
											* MEDMS Bud/Rev Not	Submitted	
	Amounts do not include Miscellaneous							ude Miscellaneous A	•				
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:	\$983,647,195			Mill Expectation at			8.10						
	lin. Subsidy			Min. Subsidy at			3%					Percentage	
30% N	lin. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15		Percentage	Change	
							2/19/2015		Total	Percent	Change	for Calendar	
							2014-15		State & Local	Gain or	for State	Average	Amount
					Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
SAU has	been reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
		EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
		Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
		Allocation at	Allocation at	(Includes Adjus	tments under 20)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
UNIX	AOS SAUs - UNIX Order	100%	97%	sub-	sections 1, 1-B	and 2)		(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
				(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15				
802	RSU 02	\$21,522,085.73	\$21,057,944.91	\$10,111,926.68	8.23	\$10,946,018.23	\$10,718,879.58	\$227,138.65	\$24,058,325.28	0.9%	0%	-1%	(\$22,329.94)
804	RSU 04	\$16,547,380.91	\$16,219,862.63	\$5,823,410.83	8.23	\$10,396,451.80	\$9,768,548.06	\$627,903.74	\$17,842,514.06	3.5%	0%	-1%	(\$26,926.29)
805	RSU 05	\$21,850,255.09		\$15,725,335.33	8.23	\$5,664,649.95	\$5,518,401.29	\$146,248.66	\$26,999,746.29	0.5%	-1%	-4%	(\$18,394.19)
809	RSU 09	\$29,324,447.07	\$28,793,943.31	\$10,265,873.57	7.83	\$18,528,069.74	\$18,223,361.27	\$304,708.47	\$29,655,958.27	1.0%	-1%	0%	(\$83,575.51)
810	RSU 10	\$31,817,555.90	\$31,201,897.47	\$11,910,704.51	7.88	\$19,291,192.96	\$18,129,309.99	\$1,161,882.97	\$35,123,561.34	3.3%	1%	-3%	(\$168,709.43)
812	RSU 12	\$17,269,765.78	\$16,935,194.64	\$7,356,786.31	7.03	\$9,578,408.33	\$8,994,519.55	\$583,888.78	\$18,825,000.45	3.1%	-1%	-2%	(\$24,160.85)
813	RSU 13	\$18,169,619.78	\$17,793,471.82	\$14,874,920.73	7.58	\$2,918,551.09					0%	-2%	(\$165,567.60)
814	RSU 14	\$37,648,989.83	\$36,865,496.47	\$21,116,964.57	7.72	\$15,748,531.90	\$15,123,405.21	\$625,126.69	\$39,581,509.32	1.6%	-1%	-3%	(\$58,219.39)
816	RSU 16	\$19,003,005.86	\$18,602,537.25	\$8,134,394.84	8.23	\$10,468,142.41	\$10,089,501.34	\$378,641.07	\$19,477,029.55	1.9%	-1%	1%	(\$48,601.67)
818	RSU 18	\$30,122,594.33	\$29,436,727.05	\$16,632,829.69	7.70	\$12,803,897.36	\$12,886,049.15	(\$82,151.79)	\$32,320,918.15	(0.3%)	-1%	-2%	(\$17,769.35)
819	RSU 19	\$21,718,083.26	\$21,248,041.57	\$7,957,038.33	8.23	\$13,291,003.24	\$13,390,094.98	(\$99,091.74)	\$21,444,379.91	(0.5%)	0%	-1%	(\$2,187.22)
820	RSU 20	\$7,856,898.55	\$7,708,944.42	\$3,881,816.67	8.23	\$3,827,127.75					-2%	-2%	(\$724,238.24)
821	RSU 21	\$31,339,443.47	\$30,699,620.99	\$25,525,415.15	5.89	\$5,174,205.84	\$4,605,948.19	\$568,257.65	\$36,805,682.19	1.5%	0%	-1%	(\$44,824.64)
822	RSU 22	\$27,376,802.51	\$26,847,207.93	\$8,400,498.17	8.23	\$18,446,709.76	\$17,783,094.98	\$663,614.78	\$27,579,667.28	2.4%	0%	0%	(\$75,476.98)
823	RSU 23	\$8,493,302.76	\$8,302,574.76	\$7,439,415.85	5.05	\$863,158.91	\$825,743.12	\$37,415.79	\$11,988,523.09	0.3%	-1%	-4%	\$0.00
824	RSU 24		\$10,928,324.49	\$8,644,163.82	6.07	\$2,284,160.67	\$2,604,601.32	(\$320,440.65)	\$12,790,347.71	(2.5%)	-1%	-2%	(\$201,830.81)
825	RSU 25	\$12,160,896.94	\$11,915,232.08	\$8,230,823.00	8.23	\$3,684,409.08	\$3,594,530.20	\$89,878.88	\$13,130,262.46		-1%	-1%	(\$121,300.84)
826	RSU 26	\$7,138,651.28	\$6,995,553.81	\$3,265,115.33	8.23	\$3,730,438.48	\$2,926,445.82	\$803,992.66	\$8,700,804.12		0%	2%	\$0.00
834	RSU 34		\$14,089,477.18	\$5,267,748.67	8.23	\$8,821,728.51	\$8,446,065.31	\$375,663.20	\$15,761,782.00	2.4%	0%	-1%	(\$20,396.98)
838	RSU 38		\$11,718,662.68	\$8,031,429.02	7.98	\$3,687,233.66	\$3,535,951.73	\$151,281.93	\$14,333,479.73		-1%	0%	(\$20,485.17)
839	RSU 39	\$15,114,291.19		\$3,748,765.00	8.23	\$11,040,474.54	\$11,280,857.41	(\$240,382.87)	\$15,453,745.41	(1.6%)	2%	-4%	\$0.00
850	RSU 50	\$7,524,362.48	\$7,372,315.38	\$2,499,283.29	7.63	\$4,873,032.09	\$4,808,614.20	\$64,417.89	\$8,474,743.20	0.8%	0%	0%	\$0.00
867	RSU 67	\$9,537,558.73	\$9,328,077.06	\$3,473,883.00	8.23	\$5,854,194.06	\$6,045,063.04	(\$190,868.98)	\$10,947,171.00	(1.7%)	0%	-5%	\$0.00
871	RSU 71	<u> </u>	\$18,064,114.46	\$10,338,388.83	8.23	\$7,725,725.63					-2%	-2%	\$519,804.70
873	RSU 73	\$15,816,860.50	\$15,461,133.19	\$9,819,416.18	7.30	\$5,641,717.01	\$5,722,583.36	(\$80,866.35)	\$17,326,932.36	(0.5%)	0%	-4%	(\$23,818.22)
878	RSU 78	\$2,053,280.27	\$2,011,269.92	\$1,905,856.52	1.89	\$105,413.40	\$93,935.35	\$11,478.05	\$3,333,875.39	0.3%	0%	-3%	\$0.00
	unity School Districts												
	Boothbay-Boothbay Hbr CSD	\$6,012,758.75	\$5,880,177.67	\$5,570,858.94	3.24	\$309,318.73	\$531,542.48	(\$222,223.74)	\$8,130,725.48	(2.7%)	-1%	-2%	\$0.00
	Mt Desert CSD	\$4,620,781.08	\$4,520,628.71	\$4,278,071.65	2.91	\$242,557.06	\$229,840.07	\$12,716.99	\$6,975,029.07	0.2%	-1%	-2%	\$0.00
	381 Airline CSD	\$657,685.67	\$644,315.36	\$497,720.42	5.68	\$146,594.94	\$96,621.92	\$49,973.02	\$713,021.05		0%	-1%	(\$4,490.50)
	B90 East Range CSD	\$332,571.60	\$325,487.89	\$151,569.17	6.53	\$173,918.72	\$177,003.46	(\$3,084.74)	\$356,316.46		1%	-7%	\$476.57
913	Deer Isle-Stonington CSD	\$4,078,591.02	\$4,009,767.62	\$3,514,956.62	4.31	\$494,811.00	\$548,609.89	(\$53,798.89)	\$6,326,066.41	(0.9%)	-2%	-6%	(\$31,980.86)
	393 Great Salt Bay CSD	\$4,251,194.26	\$4,162,320.43	\$3,922,367.84	7.21	\$239,952.59	\$189,125.69	\$50,826.90	\$4,771,686.69	1.1%	0%	2%	\$0.00
917	Moosabec CSD	\$716,079.07	\$697,872.21	\$435,842.71	8.23	\$262,029.50	\$142,401.00	\$119,628.50	\$1,040,175.41	11.5%	-1%	5%	\$0.00
918	Wells-Ogunquit CSD	\$15,291,060.35		\$14,079,178.09	3.46	\$885,128.57	\$726,441.43	\$158,687.14	\$20,627,472.27	0.8%	0%	0%	\$0.00
919	Five Town CSD	\$9,106,880.90	\$8,942,003.01	\$7,672,917.62	7.61	\$1,269,085.39	\$1,195,560.99	\$73,524.40	\$11,349,773.79	0.6%	-2%	0%	(\$69,758.88)