	2015-16 Ge	eneral Purpose for Local Schools - L	D 1858				Comparison to 2014-15  * MEDMS Bud/Rev Not Submitted							
		Amounts do not include Miscellaneous	s Adiustments - Sei	ction 5B				Amounts do not inc	lude Miscellaneous	IVIEDIVIS BUU/Rev INOL	Submitted			
		7 mounts do not moiade imacenarious	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	At:	\$964,147,195	\'''	(2)	Mill Expectation at	8.48	(0)	8.10	(1)	(0)	(3)	(10)	(11)	(12)
	3% Min. 9	1			Min. Subsidy at	3%		3%					Percentage	
	30% Min.				Min. Spec. Ed. at	30%		30%		2014-15		Percentage	Change	
					www. opec. Ed. dt	0070		2/19/2015		Total	Percent	Change	for Calendar	
								2014-15		State & Local	Gain or	for State	Average	Amount
						Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
	SAU has been	reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
			EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
			Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
			Allocation at	Allocation at			0-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
MEDMS	UNIX AOS	SAUs - UNIX Order	100%	97%	, ,	sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
	7.00	Ones on the ones.	10070	0170	(ED 279 Section 5A)	1, 12	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	oponumg	10.00.00	. прис	
	Municipal S	School Units			(22 27 0 000		(23 27 0 00000011 07 1)	(22 27 0 0000011 071)	(666.11146.666)	ac c. 2, 10, 10				
	002	Acton	\$3,507,120.69	\$3,432,619.25	\$3,072,797.20	5.61	\$359,822.05	\$226,103.76	\$133,718.29	\$4,880,932.76	2.7%	-2%	-6%	\$0.00
	005 877		\$684,107.29	\$668,260.20	\$422,021.34	8.48	\$246,238.86	\$249,764.46	(\$3,525.60)	\$798,734.46	(0.4%)	1%	-4%	\$0.00
3238	012	Andover	\$898,887.09	\$880,244.77	\$671,757.34	8.48	\$208,487.43	<del>+= 10,101110</del>	(+5,020.00)	Ţ. 30,. 0 IO	(3/0)	-1%	-7%	\$0.00
	014	Appleton	\$1,427,876.76	\$1,397,068.39	\$746,592.71	8.48	\$650,475.68	\$694,860.98	(\$44,385.30)	\$1,848,454.57	(2.4%)	-2%	-2%	\$0.00
	018	Athens	\$1,830,312.93	\$1,787,986.44	\$522,085.34	8.48	\$1,265,901.10	\$1,132,242.15	\$133,658.95	\$1,900,607.15	7.0%	-1%	2%	(\$6,191.85)
	020	Auburn	. , ,	\$37,408,075.64	\$16,566,669.34	8.48	\$20,841,406.30	\$20,411,238.97	\$430,167.33	\$34,741,056.97	1.2%	-1%	-1%	(\$40,306.35)
1008	021	Augusta	. , ,	\$24,951,482.73	\$12,719,152.00	8.48	\$12,232,330.73	\$13,282,681.99	(\$1,050,351.26)	\$25,299,308.02	(4.2%)	0%	-1%	(\$31,691.65)
1009			\$2,179,991.38	\$2,126,522.50	\$1,663,352.00	8.48	\$463,170.50	\$458,396.00	\$4,774.50	\$2,734,071.00	0.2%	0%	5%	\$0.00
1011	027	Bangor		\$37,235,292.23	\$20,868,432.00	8.48	\$16,366,860.23	\$15,958,047.81	\$408,812.42	\$40,285,560.81	1.0%	0%	0%	\$0.00
1012		Bar Harbor	\$4,023,376.59		\$3,692,458.67	4.06	\$247,015.56	\$257,349.03	(\$10,333.47)	\$5,433,772.03	(0.2%)	-1%	-6%	\$0.00
1014	031	Beals	\$525,924.54	\$514,264.36	\$454,418.93	8.48	\$59,845.43	\$94,749.93	(\$34,904.50)	\$732,773.33	(4.8%)	5%	13%	\$0.00
1015	032	Beddington	\$12,722.50	\$12,340.83	\$11,970.25	0.25	\$370.58	\$616.68	(\$246.10)	\$63,502.00	(0.4%)	1%	-38%	\$0.00
	040	Biddeford		\$29,504,850.93	\$19,645,616.00	8.48	\$9,859,234.93	\$10,206,980.08	(\$347,745.15)	\$29,247,159.08	(1.2%)	-1%	-1%	(\$12,419.85)
1017	044	Blue Hill	\$3,479,707.61	\$3,401,466.46	\$3,252,355.66	4.41	\$149,110.80	\$159,293.46	(\$10,182.66)	\$4,870,301.30	(0.2%)	-2%	8%	\$15,047.84
1018	049	Bowerbank	\$70,571.14	\$69,140.93	\$67,861.55	0.92	\$1,279.38	\$1,311.63	(\$32.25)	\$79,424.63	(0.0%)	1%	-7%	\$801.14
1020	052 893	Bremen	\$299,532.23	\$292,919.37	\$280,800.27	3.96	\$12,119.10	\$8,308.20	\$3,810.90	\$341,054.20	1.1%	-8%	-3%	\$1,068.81
1021	053	Brewer	\$16,240,232.73	\$15,917,737.20	\$6,116,624.00	8.48	\$9,801,113.20	\$9,854,652.53	(\$53,539.33)	\$16,586,029.53	(0.3%)	0%	-1%	(\$33,122.96)
1022	054	Bridgewater	\$546,729.30	\$532,541.78	\$296,376.00	8.48	\$236,165.78	\$272,805.65	(\$36,639.87)	\$522,896.65	(7.0%)	1%	-1%	\$0.00
	056	Brighton Plt.	\$82,507.95	\$80,840.84	\$76,655.15	6.74	\$4,185.69	\$2,812.08	\$1,373.61	\$104,051.08	1.3%	2%	-13%	(\$658.48)
1023	057 893		\$3,101,444.14	\$3,033,124.27	\$2,906,821.20	2.74	\$126,303.07	\$137,914.70	(\$11,611.63)	\$4,150,241.70	(0.3%)	-5%	-8%	\$1,107.44
1024	058	Brooklin	\$888,673.56	\$866,955.37	\$822,525.07	2.33	\$44,430.30	\$58,277.39	(\$13,847.09)		*	-3%	2%	(\$9,738.03)
1025	060	Brooksville	\$983,938.42	\$962,350.92	\$919,805.93	2.12	\$42,544.99	\$44,285.58	(\$1,740.59)	\$1,645,147.69	(0.1%)	-2%	-4%	\$1,186.84
1026	063	Brunswick	\$27,477,196.46	\$26,892,787.86	\$17,066,706.66	8.48	\$9,826,081.20	\$9,961,609.57	(\$135,528.37)	\$31,683,842.57	(0.4%)	0%	1%	\$123,805.76
1028	070	Calais	\$5,739,784.33	\$5,636,038.08	\$1,495,589.34	8.48	\$4,140,448.74	\$4,285,489.72	(\$145,040.98)	\$5,981,503.98	(2.4%)	-1%	-6%	(\$9,857.24)
1029	075	Cape Elizabeth	\$17,747,387.84	\$17,343,794.01	\$14,363,565.34	8.48	\$2,980,228.67	\$2,482,137.18	\$498,091.49	\$2,482,137.18	20.1%	0%	0%	\$0.00
3131	076	Caratunk	\$32,196.00	\$31,668.75	\$31,241.49	1.06	\$427.26	\$304.49	\$122.77	\$42,928.49	0.3%	1%	33%	\$0.00
1031	079 890	Carroll Plt.	\$169,312.67	\$165,779.82	\$157,764.42	6.64	\$8,015.40	\$7,722.00	\$293.40	\$177,033.65	0.2%	0%	-6%	(\$880.51)
1032	083	Castine	\$848,870.51	\$830,295.11	\$787,692.56	2.29	\$42,602.55	\$40,463.65	\$2,138.90	\$1,410,161.99	0.2%	-3%	-3%	\$1,734.34
1033	085	Caswell	\$453,665.54	\$443,099.66	\$146,421.34	8.48	\$296,678.32	\$294,874.05	\$1,804.27	\$548,547.00	0.3%	0%	-1%	\$0.00
1035	089 877	Charlotte	\$519,218.79	\$508,930.77	\$223,024.00	8.48	\$285,906.77	\$286,597.24	(\$690.47)	\$614,782.24	(0.1%)	0%	0%	\$401.13
3230	091	Cherryfield	\$1,169,031.60	\$1,140,857.83	\$716,984.00	8.48	\$423,873.83	\$511,193.59	(\$87,319.76)	\$1,396,826.74	(6.3%)	-1%	3%	\$0.00
1038	100 890	Cooper	\$169,180.30	\$165,447.46	\$160,231.66	6.97	\$5,215.80	\$3,081.00	\$2,134.80	\$142,407.00	1.5%	0%	10%	(\$233.57)
1039	101	Coplin Plt.	\$111,138.29	\$108,257.26	\$106,037.20	2.74	\$2,220.06	\$3,026.87	(\$806.81)	\$137,517.87	(0.6%)	0%	-25%	\$0.00
1040	106 891	Cranberry Isles	\$148,349.27	\$145,080.64	\$131,603.32	0.66	\$13,477.32	\$13,983.30	(\$505.98)	\$377,896.30	(0.1%)	0%	0%	\$0.00
1041	107 877	Crawford	\$93,514.74	\$92,180.67	\$91,006.24	5.29	\$1,174.43	\$1,366.79	(\$192.36)	\$124,103.79	(0.2%)	1%	-14%	\$0.00
3136	111 896	Cutler	\$921,691.09	\$901,393.13	\$611,408.00	8.48	\$289,985.13	\$285,181.98	\$4,803.15	\$1,136,386.00	0.4%	0%	6%	\$1,602.55

	2015-16 G	eneral Purpose for Local Schools - LI	D 1858											
			A //		1			* MEDMS Bud/Rev Not Submitted Amounts do not include Miscellaneous Adjustments - Section 5B						
		Amounts do not include Miscellaneous			(0)	(4)	(5)					(4.0)	(44)	(40)
	A 4 -	\$004.447.40F	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	At:	\$964,147,195			Mill Expectation at	8.48		8.10 3%					Davaantava	
		. Subsidy			Min. Subsidy at	3%				2044.45		Davaantawa	Percentage	
	30% Wiin	. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15	Danasant	Percentage	Change	
								2/19/2015 <b>2014-15</b>		Total State & Local	Percent	Change	for Calendar	Amazzut
						Adiusted	2015-16	Enacted			Gain or	for State	Average	Amount Change
	04116	a annual in a distribution of the control of the co			Adjusted	Adjusted Local			2014-15	Approved	(Loss) of Total	Valuations	Pupils State Avg	in Debt
	SAU nas bee	n reorganized or withdrawn from another SAU	EPS	EPS		Share	Adjusted State Share	Adjusted		Spending	State &	State Avg. =	State Avg. = -1%	
			Total	Total	Required	Mill Rate	State Share	State Share	to 2015-16	(includes	Local	2014/2013/2012	2014	Service 2014-15
					Local Share					Local Required,				
			Allocation at	Allocation at	, ,		)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
MEDMS	UNIX AO	SAUs - UNIX Order	100%	97%		sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
4040	444		04 044 440 47	<b>#</b> 000 000 F0	(ED 279 Section 5A)	7.00	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	(0.00()	00/	40/	(04.040.70)
		B Damariscotta	\$1,011,410.17	\$989,066.56	\$942,346.53	7.86	\$46,720.03	\$48,858.59	(\$2,138.56)	\$1,264,187.59	(0.2%)	0%	4%	(\$1,246.76)
1044	116	Dayton	\$3,575,350.75	\$3,496,027.92	\$1,697,696.00	8.48	\$1,798,331.92	\$1,811,865.75	(\$13,533.83)	\$4,745,618.75	(0.3%)	-2%	0%	(\$1,004.49)
	117	Deblois	\$100,328.10	\$97,887.30	\$92,196.90	2.06	\$5,690.40	\$2,797.20	\$2,893.20	\$138,457.35	2.1%	-3%	19%	\$0.00
		7 Dedham	\$2,323,039.85	\$2,267,977.75	\$1,985,592.00	8.48	\$282,385.75	\$150,196.50	\$132,189.25	\$2,485,620.50	5.3%	-1%	3%	\$4,268.61
1047	121	Dennistown Plt.	\$32,804.50	\$31,820.37	\$30,948.27	3.88	\$872.10	\$681.24	\$190.86	<b>COCO CAO OO</b>	(4.00()	-1%	29%	\$0.00
1048		7 Dennysville	\$382,877.06	\$374,396.68	\$158,010.66	8.48	\$216,386.02	\$219,941.30	(\$3,555.28)	\$363,643.30	(1.0%)	1%	-10%	\$2,377.32
		Drew Plt.	\$47,818.47	\$47,051.36	\$41,269.34	8.48	\$5,782.02	\$1,356.90	\$4,425.12	\$39,170.97	11.3% 0.3%	-1%	17% 3%	(\$105.85)
		East Machias	\$2,011,365.02	\$1,964,178.87	\$743,837.34	8.48	\$1,220,341.53	\$1,213,230.91	\$7,110.62	\$2,063,841.21				(\$4,705.83)
	136	East Millinocket	\$2,275,305.39	\$2,228,526.87	\$855,914.66	8.48	\$1,372,612.21	\$1,241,242.18	\$131,370.03	\$2,354,028.18	5.6%	-1%	1%	\$0.00
	137	Easton	\$2,008,005.11	\$1,961,453.40	\$1,889,793.35	7.69 8.48	\$71,660.05	\$63,191.12 \$77,494.29	\$8,468.93	\$3,157,634.00	0.3%	1% 1%	-4% 2%	\$0.00
		7 Eastport	\$1,394,245.48 \$2,116,078.80	\$1,369,864.23	\$1,104,096.00	8.48	\$265,768.23		\$188,273.94	\$1,411,721.29	13.3% 0.2%	-3%	2%	\$0.00
	144	B Edgecomb Ellsworth		\$2,077,429.46 \$13,723,601.08	\$1,814,639.79 \$8,886,616.00	8.48	\$262,789.67 \$4,836,985.08	\$257,021.02 \$5,162,734.55	\$5,768.65 (\$325,749.47)	\$2,355,236.02 \$15,104,782.55	(2.2%)	-1%	0%	\$3,922.65
1056 3229	148	Eustis	\$951,713.80	\$934,615.73	\$841,584.15	5.05	\$93,031.58	\$85,929.90	\$7,101.68	\$1,224,010.30	0.6%	-1%	-3%	(\$59,692.18)
1057	151	Falmouth	, ,	\$25,882,728.42		8.48	\$8,184,261.76	\$8,213,344.74	(\$29,082.98)	\$30,065,273.74	(0.1%)	0%	1%	(\$53,793.34)
1057		7 Fayette	\$1.442.984.01	\$1,406,940.11	\$1,373,173.01	8.45	\$33,767.10	\$47,247.24	(\$13,480.14)	\$1,695,804.00	(0.1%)	0%	8%	(\$1,880.16)
	167 898		\$1,282,841.03	\$1,255,884.16	\$1,181,517.95	2.51	\$74,366.21	\$56,621.28	\$17,744.93	\$1,962,714.28	0.9%	0%	-7%	(\$1,140.31)
1062	168	Gilead	\$291,977.14	\$285,808.56	\$254,117.34	8.48	\$31,691.22	\$7,517.10	\$24,174.12	\$246,662.10	9.8%	2%	25%	\$0.00
1063	169	Glenburn	\$6,606,915.42		\$2,412,842.66	8.48	\$4,041,086.10	\$4,438,037.40	(\$396,951.30)	\$7,871,408.23	(5.0%)	-1%	-1%	\$138.08
	170	Glenwood Plt.	\$5.507.78	\$5,507.78	\$5,507.78	1.01	\$0.00	\$0.00	\$0.00	\$10.800.00	0.0%	1%	0%	\$0.00
	171	Gorham	+ - ,	\$30,202,645.97	\$12,085,413.34	8.48	\$18,117,232.63	\$18,137,365.02	(\$20,132.39)	\$32,812,060.02	(0.1%)	0%	0%	(\$49,337.44)
	174	Grand Isle	\$349,814.38	\$341,131.65	\$159,000.00	8.48	\$182,131.65	\$285,579.11	(\$103,447.46)	\$372,133.22	(27.8%)	0%	-23%	\$0.00
-		Or Lake Str Plt.	\$91,479.53	\$89,707.48	\$86,829.88	2.63	\$2,877.60	\$2,715.30	\$162.30	\$134,980.30	0.1%	2%	0%	\$0.00
	177	Greenbush	\$2,182,502.63	\$2,139,082.35	\$468,520.00	8.48	\$1,670,562.35	\$1,508,443.17	\$162,119.18	\$2,362,710.00	6.9%	-1%	-3%	(\$383.37)
	180	Greenville	\$1,884,997.09	\$1,845,470.80	\$1,730,181.38	5.58	\$115,289.42	\$173,262.95	(\$57,973.53)	\$2,696,634.16	(2.1%)	-3%	3%	\$0.00
1071	187	Hancock	\$2,865,136.21	\$2,803,842.82	\$2,517,520.36	7.41	\$286,322.46	\$265,013.38	\$21,309.08	\$3,574,294.38	0.6%	-1%	1%	(\$451.99)
		Harmony	\$1,367,004.69	. , ,	\$483,218.66	8.48	\$851,023.59	\$776,713.13	\$74,310.46	\$1,377,057.13	5.4%	-3%	-2%	\$0.00
	197	Hermon	\$9,046,803.59	\$8,834,865.46	\$3,744,626.66	8.48	\$5,090,238.80	\$5,070,660.39	\$19,578.41	\$8,712,995.39	0.2%	1%	2%	\$0.00
	199	Highland Plt.	\$73,344.58	\$71,654.14	\$68,581.54	8.10	\$3,072.60	\$15,414.20	(\$12,341.60)	\$83,202.20	(14.8%)	1%	-18%	\$0.00
	204	Hope	\$1,781,451.86	\$1,740,756.20	\$1,147,636.39	8.48	\$593,119.81	\$552,541.70	\$40,578.11	\$2,016,907.65	2.0%	-3%	0%	\$0.00
	210	Isle Au Haut	\$69,602.71	\$67,873.58	\$58,872.23	0.70	\$9,001.35	\$7,845.00	\$1,156.35	Ψ=,σ.σ,σσ1.σσ	2.570	0%	56%	\$0.00
	211	Islesboro	\$972.717.06	\$952,244.29	\$903,300.03	1.52	\$48,944.26	\$49,321.66	(\$377.40)	\$1,809,265.66	(0.0%)	-4%	-7%	\$0.00
	215 893		\$4,526,982.98	\$4,457,382.23	\$2,803,346.66	8.48	\$1,654,035.57	\$1,819,273.73	(\$165,238.16)	\$5,150,552.73	(3.2%)	-2%	0%	(\$21,322.36)
	216 896		\$815,296.39	\$796,905.92	\$532,402.66	8.48	\$264,503.26	\$173,628.52	\$90,874.74	\$916,035.38	9.9%	-2%	1%	(\$1,221.29)
	217	Jonesport	\$906,441.78	\$884,658.14	\$787,273.98	6.48	\$97,384.16	\$113,606.43	(\$16,222.27)	\$1,275,555.31	(1.3%)	-1%	0%	\$0.00
	222	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$2,050.51	0.0%	4%	0%	\$0.00
1085		Kittery		\$11,821,837.21		7.47	\$686,861.74	\$730,184.13	(\$43,322.39)	\$13,788,152.42	(0.3%)	0%	0%	(\$15,063.93)

	2015-1	6 Ger	neral Purpose for Local Schools - LD	1858											
		ı	American de met in chiede Adie e lleve e con	A -15 1					A		MEDMS Bud/Rev Not	Submitted			
			Amounts do not include Miscellaneous	_ ·		(0)	(4)	(F)		clude Miscellaneous			(40)	(4.4)	(40)
	At:		\$964,147,195	(1)	(2)	(3) Mill Expectation at	<b>(4)</b> 8.48	(5)	<b>(6)</b> 8.10	(7)	(8)	(9)	(10)	(11)	(12)
			\$904,147,195 Subsidy			Min. Subsidy at	3%		3%					Doroontogo	
			Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15		Percentage	Percentage	
	30%	viin. 5	spec. Ea.			win. Spec. Ed. at	30%		2/19/2015		Total	Percent		Change for Calendar	
									2014-15		State & Local	Gain or	Change for State		Amount
							Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Average Pupils	Change
	CALLbas	. b.con r	reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
	SAU nas	been i	eorganized of withdrawn from another SAO	EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
				Total	Total	Local Share	Mill Rate	State Share	State Share	2015-16	Local Required,	Local	2014/2013/2012		2014-15
				Allocation at	Allocation at			)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
мермо	LININ	400	CALL- LINIV Ouder	100%	97%	` ,				(Loss)		Spending	Valuations	Pupils	2015-16
MEDMS	UNIX	AUS	SAUs - UNIX Order	100%	97%		sections 1, 1-B		(ED 070 0 ti 54)	` '	State Subsidy)	Spending	valuations	Pupiis	2015-16
2104	226	-	Lake View Plt.	\$9,835.50	\$9,540.44	(ED 279 Section 5A) \$9,258.21	0.00	(ED 279 Section 5A) \$282.23	(ED 279 Section 5A) \$183.45	(Col. 5 minus Col 6) \$98.78	as of 2/19/15		-3%	50%	ድር ዕር
			Lake view Pit.	\$9,835.50 \$54,039.41	\$9,540.44	\$9,258.21 \$49,825.33	0.08	\$282.23	\$183.45	(\$1,930.80)			-3%	-47%	\$0.00
1086 1087	228		Lamoine	\$54,039.41 \$1,680,178.98	\$53,035.93	\$49,825.33 \$1,557,445.05	5.82	\$3,210.60	\$5,141.40 \$74,655.22	\$1,930.80) \$12,218.53	\$2,257,607.22	0.5%	-1%	-47% 3%	(\$691.52) (\$40.91)
	233		Lewiston	. , ,	\$63,781,890.38	\$18,766,946.66	8.48	\$45,014,943.72	\$42,721,128.78	\$2,293,814.94	\$59,208,708.78	3.9%	-1%	2%	(\$59,874.62)
	239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$39,200,700.70	3.970	2%	0%	\$0.00
	240		Lincoln Fit. Lincolnville	\$2,391,698.38	\$2,349,167.66	\$1,866,830.77	6.50	\$482,336.89	\$487,529.97	(\$5,193.08)	\$2,930,435.90	(0.2%)	-1%	1%	(\$20,471.49)
	242		Lisbon	\$13,773,153.39		\$4,546,269.34	8.48	\$8,932,794.41	\$8,758,190.69	\$174,603.72	\$14,254,829.69	1.2%	-1%	1%	(\$15,611.38)
	247		Frenchboro	\$77,247.08	\$75,404.28	\$66,227.82	5.56	\$9,176.46	\$2,477.70	\$6,698.76	\$147,308.70	4.5%	0%	-24%	\$0.00
	249		Lowell	\$400,551.71	\$391,525.76	\$370,618.16	8.24	\$20,907.60	\$8,646.30	\$12,261.30	\$377,036.34	3.3%	0%	8%	\$0.00
			Machias	\$2,906,748.90	\$2,844,440.38	\$1,141,690.66	8.48	\$1,702,749.72	\$1,660,149.43	\$42,600.29	\$3,101,484.13	1.4%	-1%	3%	\$0.00
			Machiasport	\$857,527.05	\$838,594.22	\$722,999.05	6.62	\$115,595.17	\$85,358.64	\$30,236.53	\$1,188,527.43	2.5%	-1%	-4%	\$1,328.23
			Macwahoc Plt.	\$94,984.59	\$93,040.63	\$62,469.34	8.48	\$30,571.29	\$15,524.28	\$15,047.01	\$97,563.62	15.4%	0%		\$551.60
	256		Madawaska	\$5,378,746.76	\$5,264,609.08	\$2,666,394.66	8.48	\$2,598,214.42	\$3,050,222.85	(\$452,008.43)	\$5,737,445.51	(7.9%)	-2%	-5%	(\$296,430.63)
			Marshfield	\$580,689.77	\$565,791.06	\$322,664.00	8.48	\$243,127.06	\$222,944.60	\$20,182.46	\$577,951.49	3.5%	0%	7%	(\$76.19)
			Meddybemps	\$80,907.87	\$79,014.10	\$77,443.79	2.99	\$1,570.31	\$1,598.69	(\$28.38)	\$74,791.69	(0.0%)	3%	-6%	\$460.50
			Medway	\$1,642,055.51	\$1,605,209.17	\$506,397.34	8.48	\$1,098,811.83	\$1,139,785.55	(\$40.973.72)	\$2,009,585.55	(2.0%)	-1%	0%	\$0.00
	276		Milford	\$4,369,985.54	\$4,275,914.58	\$1,536,717.34	8.48	\$2,739,197.24	\$2,717,359.04	\$21,838.20	\$4,198,444.04	0.5%	-1%	1%	\$0.00
	277		Millinocket	\$4,614,642.44	\$4,513,362.13	\$1,663,493.34	8.48	\$2,849,868.79	\$3,129,209.37	(\$279,340.58)	\$5,302,222.37	(5.3%)	-2%	-3%	\$0.00
	280		Monhegan Plt	\$44,507.70	\$43,210.08	\$38,782.18	0.42	\$4,427.90	\$541.58	\$3,886.32	ψο,οου,υποι	*	-1%	86%	\$0.00
	291		Mount Desert	\$2,036,462.26	\$1,997,688.23	\$1,827,776.43	1.31	\$169,911.80	\$143,941.50	\$25,970.30	\$3,110,347.50	0.8%	1%	4%	\$0.00
	294		Nashville Plt.	\$56,131.35	\$54,719.95	\$53,588.41	3.18	\$1,131.54	\$1,003.94	\$127.60	\$46,308.56	0.3%	4%	27%	\$0.00
			Newcastle	\$852,329.48	\$833,878.00	\$796,188.21	8.03	\$37,689.79	\$23,699.87	\$13,989.92	\$1,015,781.87	1.4%	-2%	-4%	(\$454.92)
	305		New Sweden	\$702,186.59	\$687,185.66	\$302,736.00	8.48	\$384,449.66	\$421,952.40	(\$37,502.74)	\$847,509.40	(4.4%)	1%	-2%	\$0.00
			Nobleboro	\$2,140,950.03	\$2,094,700.52	\$1,887,568.98	6.33	\$207,131.54	\$91,290.10	\$115,841.44	\$2,696,310.10	4.3%	0%	3%	(\$3,314.83)
			Northfield	\$176,025.25	\$171,861.11	\$166,706.51	3.72	\$5,154.60	\$4,743.90	\$410.70	\$164,525.21	0.2%	0%	11%	\$694.11
	312		Northport	\$2,018,894.33	\$1,978,807.95	\$1,781,945.86	5.34	\$196,862.09	. ,	, -			-1%	-4%	\$62,524.55
	322		Orient	\$194,174.06	\$190,317.68	\$180,848.78	4.39	\$9,468.90	\$10,058.10	(\$589.20)	\$239,988.61	(0.2%)	1%	31%	\$0.00
			Orrington	\$5,988,752.47	\$5,853,847.40	\$2,844,898.66	8.48	\$3,008,948.74	\$2,801,194.29	\$207,754.45	\$5,919,347.29	3.5%	0%	1%	(\$19,291.55)
	327		Otis	\$865,501.84	\$845,870.85	\$801,654.45	5.77	\$44,216.40	\$33,973.50	\$10,242.90	\$946,615.50	1.1%	0%	10%	\$286.88
			Pembroke	\$1,163,487.25	\$1,139,058.23	\$660,026.66	8.48	\$479,031.57	\$459,545.67	\$19,485.90	\$1,292,355.67	1.5%	-3%	-2%	(\$2,218.39)
	340		Penobscot	\$1,112,607.13	\$1,085,639.81	\$996,836.34	5.24	\$88,803.47	\$97,096.80	(\$8,293.33)	\$1,682,488.23	(0.5%)	-1%	5%	(\$703.69)
1129	342	877	Perry	\$1,200,712.84		\$816,482.66	8.48	\$356,684.31	\$319,144.88	\$37,539.43	\$1,268,390.88	3.0%	2%	7%	\$958.04
	348		Pleasant Rdge Pl	\$69,539.96	\$67,792.68	\$64,469.88	0.63	\$3,322.80	\$3,055.50	\$267.30		*	0%	0%	\$0.00
	351		Portage Lake	\$574,864.73	\$566,482.58	\$351,294.95	5.03	\$215,187.63	\$199,145.53	\$16,042.10	\$673,670.53	2.4%	0%	4%	\$17,723.30
	353		Portland	\$81,256,824.43			8.48	\$15,046,725.88	\$16,011,147.45	(\$964,421.57)	\$92,139,469.45	(1.0%)	0%	0%	(\$59,527.08)
	355		Long Island	\$321,084.84	\$313,178.51	\$304,311.71	2.13	\$8,866.80	\$14,718.00	(\$5,851.20)	\$438,067.00	(1.3%)	-1%		\$0.00
			Princeton	\$998,269.66	\$975,432.11	\$498,624.00	8.48	\$476,808.11	\$535,760.25	(\$58,952.14)	\$1,075,245.25	(5.5%)	0%	-11%	\$0.00

2015	-16 G	eneral Purpose for Local Schools - L	D 1858					Comparison to 2014-15							
	l	Amounts do not include Miscellaneous	s Adiustmants - Sai	ction 5R				Amounts do not in	clude Miscellaneous	Adjustments - Section		MEDMS Bud/Rev Not	Submitted		
		Amounts do not include wilscellaneous	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
At:		\$964,147,195	\''		Mill Expectation at		(0)	8.10	(')	(0)	(3)	(10)	(11)	(12)	
	Min.	Subsidy			Min. Subsidy at			3%					Percentage		
		Spec. Ed.			Min. Spec. Ed. at			30%		2014-15		Percentage	Change		
					Spool Zul at	3070		2/19/2015		Total	Percent	Change	for Calendar		
								2014-15		State & Local	Gain or	for State	Average	Amount	
						Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change	
SAU h	as beer	n reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt	
			EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service	
			Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15	
			Allocation at	Allocation at			0-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to	
MEDMS UNIX	AOS	SAUs - UNIX Order	100%	97%	,	-sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16	
	7.00	Ortos Start Stast	10070	0.70	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	oponumg	1 4.444.0			
1141 364	890	Reed Plt.	\$162,926.80	\$159,429.24	\$94,410.66	8.48	\$65,018.58	\$87,475.05	(\$22,456.47)	\$177,657.30	(12.6%)	0%	3%	(\$383.11)	
		Robbinston	\$722,205.97	\$706,378.86	\$419,336.00	8.48	\$287,042.86	\$370,089.62	(\$83,046.76)	\$776,102.62	(10.7%)	-1%	-11%	\$0.00	
		Roque Bluffs	\$341,139.93	\$335,231.45	\$301,028.30	3.89	\$34,203.15	\$32,836.84	\$1,366.31	\$367,805.37	0.4%	0%	-3%	\$305.95	
1146 374		Saco		\$28,777,654.99	\$17,125,925.34	8.48	\$11,651,729.65	\$11,429,460.27	\$222,269.38	\$32,037,184.77	0.7%	0%	-2%	\$8,367.08	
3240 378		Saint George	\$2,910,371.76		\$2,559,584.96	3.09	\$287,736.08	<del>•••••••••••••••••••••••••••••••••••••</del>	<del></del>	<del>*************************************</del>		-1%	-2%	\$49,478.11	
1148 381		Sanford		\$32,498,020.47	\$12,017,149.34	8.48	\$20,480,871.13	\$19,027,328.38	\$1,453,542.75	\$30,756,296.13	4.7%	-1%	1%	\$0.00	
1149 383		Scarborough		\$33,780,959.73	\$30,015,525.34	8.48	\$3,765,434.39	\$4,778,383.73	(\$1,012,949.34)	\$35,916,545.73	(2.8%)	1%	-2%	(\$249,692.50)	
3109 388		Seboeis Plt.	\$13,298.78	\$12,967.62	\$12,289.62	1.16	\$678.00	\$0.00	\$678.00	¥ / /	*	1%	0%	\$0.00	
1150 389		Sedgwick	\$1,278,029.10		\$1,091,175.94	4.93	\$154,263.99	\$161,462.37	(\$7,198.38)		*	-1%	8%	(\$17,758.89)	
1151 392		Shirley	\$100,734.57	\$98,552.84	\$96,731.06	3.29	\$1,821.78	\$9,378.00	(\$7,556.22)	\$147,099.83	(5.1%)	0%	-31%	\$0.00	
	893	South Bristol	\$949,577.32	\$928,505.22	\$891,519.72	1.38	\$36,985.50	\$44,243.87	(\$7,258.37)	\$1,465,559.87	(0.5%)	-3%	-2%	(\$3,858.76)	
1154 402		Southport	\$503,480.53	\$492,069.88	\$467,234.00	0.73	\$24,835.88	\$22,654.07	\$2,181.82	\$813,478.07	0.3%	0%	3%	\$494.17	
1155 403		South Portland		\$35,169,785.01	\$29,992,205.34	8.48	\$5,177,579.67	\$5,275,585.48	(\$98,005.81)	\$39,078,311.48	(0.3%)	0%	0%	\$0.00	
1156 405	891	Southwest Harbor	\$1,668,054.95		\$1,489,498.97	3.47	\$147,890.78	\$119,406.61	\$28,484.17	\$2,882,797.61	1.0%	-3%	-2%	\$0.00	
1159 420		Surry	\$1,853,915.41	\$1,819,899.54	\$1,660,787.98	4.83	\$159,111.56	\$174,002.15	(\$14,890.58)	\$1,897,015.14	(0.8%)	-2%	-1%	\$1,033.98	
1160 424		Talmadge	\$89,689.20	\$87,404.45	\$55,544.00	8.48	\$31,860.45	\$45,102.07	(\$13,241.62)	\$97,145.07	(13.6%)	2%	10%	\$36.55	
1161 426		The Forks Plt.	\$40,939.48	\$40,287.54	\$39,699.15	0.88	\$588.39	\$990.44	(\$402.05)	\$82,485.44	(0.5%)	0%	-40%	\$0.00	
1162 430	891	Tremont	\$1,231,902.21	\$1,209,107.11	\$1,116,473.48	3.42	\$92,633.63	\$89,579.45	\$3,054.18	\$2,340,926.45	0.1%	-1%	-2%	\$0.00	
1163 431	891	Trenton	\$1,733,055.09	\$1,695,158.52	\$1,516,798.73	5.44	\$178,359.79	\$192,855.53	(\$14,495.74)	\$2,532,876.53	(0.6%)	1%	2%	\$0.00	
1164 436		Upton	\$47,943.91	\$47,338.78	\$46,838.65	1.72	\$500.13	\$481.38	\$18.75	\$43,373.38	0.0%	3%	0%	\$0.00	
1165 438		Vanceboro	\$164,275.96	\$159,950.71	\$82,397.34	8.48	\$77,553.37	\$100,596.14	(\$23,042.77)	\$260,311.83	(8.9%)	0%	-21%	\$0.00	
		Vassalboro	\$6,529,608.63	+ - 1 1	\$2,712,893.34	8.48	\$3,669,869.87	\$3,764,983.30	(\$95,113.43)	\$6,460,272.82	(1.5%)	0%	-2%	(\$10,414.62)	
1167 440		Veazie	\$2,927,111.33		\$1,932,168.00	8.48	\$935,782.82	\$1,177,597.02	(\$241,814.20)	\$3,891,860.62	(6.2%)	0%	-8%	(\$25,134.78)	
1168 445		Waite	\$137,058.51	\$134,252.24	\$88,474.66	8.48	\$45,777.58	\$50,380.90	(\$4,603.32)	\$184,874.90	(2.5%)	1%	17%	\$477.32	
		Waterville		\$18,728,428.98	\$6,553,061.34	8.48	\$12,175,367.64	\$12,348,507.69	(\$173,140.05)	\$18,670,557.69	(0.9%)	-1%	-1%	\$0.00	
1173 463	896	Wesley	\$108,433.43	\$106,417.49	\$96,020.90	4.87	\$10,396.59	\$6,433.16	\$3,963.43	\$182,364.42	2.2%	1%	33%	\$0.00	
1174 464		West Bath	\$2,402,501.37		\$2,218,051.56	8.48	\$135,161.64					-1%	1%	\$0.00	
1175 465		Westbrook		\$29,770,123.59	\$15,440,949.34	8.48	\$14,329,174.25	\$14,619,454.49	(\$290,280.24)	\$29,949,076.96	(1.0%)	0%	1%	(\$64,009.90)	
3106 467		West Forks	\$28,374.25	\$27,523.02	\$26,809.77	1.45	\$713.25	\$790.86	(\$77.61)		*	0%	-13%	\$0.00	
1176 469		Westmanland	\$72,200.39	\$70,967.81	\$69,922.61	4.08	\$1,045.20	\$1,422.72	(\$377.52)	\$40,422.72	(0.9%)	1%	-27%	\$0.00	
		Whiting	\$418,155.86	\$408,288.85	\$377,026.32	5.34	\$31,262.53	\$36,006.18	(\$4,743.65)	\$535,002.18	(0.9%)	0%	-2%	\$644.37	
	896	Whitneyville	\$242,493.82	\$237,668.18	\$110,805.34	8.48	\$126,862.84	\$136,171.69	(\$9,308.85)	\$230,091.58	(4.0%)	0%	-4%	(\$302.88)	
1180 476		Willimantic	\$155,440.52	\$152,033.74	\$146,256.64	2.52	\$5,777.10	\$5,176.20	\$600.90	\$182,177.61	0.3%	-1%	-20%	(\$443.67)	
1183 481	892	Winslow		\$11,375,497.36	\$4,857,626.66	8.48	\$6,517,870.70	\$6,663,228.24	(\$145,357.54)	\$12,132,811.78	(1.2%)	-1%	-2%	\$0.00	
3242 484		Winterville Plt.	\$225,158.69	\$220,090.35	\$209,209.03	5.89	\$10,881.32					0%	-15%	\$0.00	
1185 485		Winthrop	\$9,486,811.74		\$5,146,512.00	8.48	\$4,145,842.98	\$3,893,796.85	\$252,046.13	\$9,521,165.35	2.6% *	0%	3%	(\$26,048.60)	
1186 486		Wiscasset	\$5,143,936.59	\$5,029,999.65	\$3,665,762.66	8.48	\$1,364,236.99	\$1,289,203.45	\$75,033.54	\$8,202,704.72	0.9%	-1%	-1%	\$0.00	

	2015-16	General Purpose for Local Schools - Li	D 1858				Comparison to 2014-15							
			A. //		ı				Submitted					
igspace		Amounts do not include Miscellaneous	,	,	(2)	(1)			clude Miscellaneous					
igwdard		0001117-107	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
igspace	At:	\$964,147,195			Mill Expectation at	8.48		8.10					B	
		in. Subsidy			Min. Subsidy at	3%		3%		0044.45			Percentage	
	30% MI	in. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15	B	Percentage	Change	
igwdot								2/19/2015		Total	Percent	Change	for Calendar	A
igwdot						Adimatad	204E 4C	2014-15		State & Local	Gain or	for State	Average	Amount
igwdot					A diseased	Adjusted	2015-16	Enacted	0044.45	Approved	(Loss)	Valuations	Pupils	Change
<b></b>	SAU has b	een reorganized or withdrawn from another SAU	EPS	EPS	Adjusted	Local	Adjusted State Share	Adjusted	2014-15	Spending	of Total State &	State Avg. =	State Avg. = -1%	in Debt
$\vdash \vdash$			Total	Total	Required	Share Mill Rate	State Share	State Share	to 2015-16	(includes		-1% <b>2014/2013/2012</b>	2014	Service 2014-15
$\vdash \vdash$					Local Share		A 14DOA 45000			Local Required,	Local			
l			Allocation at	Allocation at	, ,		0-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
MEDMS	UNIX A	OS SAUs - UNIX Order	100%	97%		sections 1, 1-B		(ED 250 0 11 50)	(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
4407	407	W	¢4 700 000 00	£4.070.704.50	(ED 279 Section 5A)	0.40	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15	4.00/	00/	70/	<b>#0.00</b>
	487	Woodland	\$1,706,968.92	\$1,670,781.56	\$492,688.00	8.48	\$1,178,093.56	\$1,159,950.01	\$18,143.55	\$1,766,532.01	1.0%	0%	-7%	\$0.00
		Woodville	\$309,083.01	\$303,292.01	\$143,736.00	8.48	\$159,556.01	\$165,953.69	(\$6,397.68)	\$301,831.19	(2.1%)	1%	0%	\$0.00
	491	Yarmouth	. , ,	\$15,682,074.31	· ' '	8.48	\$3,393,706.31	\$3,120,110.18	\$273,596.13	\$19,348,795.18	1.4% 0.2%	-1%	2% -1%	\$0.00
1191 1192	492	York		\$19,329,401.05	\$18,218,930.24	4.61 8.48	\$1,110,470.81	\$1,068,414.11	\$42,056.70	\$26,116,689.11		-1%	-1%	\$0.00
-	493 8 495		\$286,115.48	\$279,593.54	\$114,480.00		\$165,113.54	\$172,203.18	(\$7,089.64)	\$282,363.18	(2.5%)	1%	7%	\$0.00 \$0.00
1193 1194	495	Medford Carrabassett Val	\$315,241.56 \$610,274.53	\$308,230.32 \$594,798.41	\$150,378.66 \$566,477.21	8.48 1.01	\$157,851.66 \$28,321.20	\$132,983.42 \$25,972.80	\$24,868.24 \$2,348.40	\$411,180.00	6.0%	0%	5%	\$0.00
	496	Beaver Cove	\$50,626.56	\$49,698.59	\$46,761.29	0.74	\$2,937.30	\$25,972.80	\$2,346.40	\$43,479.14	0.4%	1%	-25%	\$0.00
3149			\$648,065.08	\$635.652.09	\$559,526.14	2.78	\$76,125.95	\$114,649.94	(\$38.523.99)	\$801,879.94	(4.8%)	-1%	-25% 4%	(\$32.717.16)
3149		Chebeague Island  Administrative Districts - Reformulated		4 /	\$559,526.14	2.78	\$70,125.95	\$114,649.94	(\$38,523.99)	\$801,879.94	(4.8%)	-1%	4%	(\$32,717.16)
1196		RSU 79/MSAD 01	\$18,715,484.46		\$6,654,680.00	8.48	\$11,664,610.96	\$11,741,142.09	(\$76,531.13)	\$19,042,719.91	(0.4%)	-1%	0%	\$0.00
	503	RSU 03/MSAD 01	\$17,676,941.32		\$6,590,797.34	8.48	\$10,770,476.16	\$11,288,698.39	(\$518,222.23)	\$18,262,074.99	(2.8%)	0%	-1%	(\$468,191.58)
	504	RSU 80/MSAD 04	\$6,320,509.69	\$6,173,517.80	\$3,260,842.70	8.48	\$2,912,675.10	\$3,130,416.23	(\$217,741.13)	\$6,601,415.12	(3.3%)	0%	-7%	(\$23,296.00)
1200		RSU 06/MSAD 04	. , ,	\$41,561,874.34	\$20,682,861.34	8.48	\$20,879,013.00	\$21,045,548.32	(\$166,535.32)	\$43,314,323.57	(0.4%)	-1%	-1%	(\$440,105.54)
	507	RSU 07/MSAD 07	\$818,719.11	\$801,426.03	\$753,749.78	8.48	\$47,676.25	\$41,893.20	\$5,783.05	\$1,769,978.20	0.3%	-1%	6%	\$0.00
	508	RSU 08/MSAD 08	\$2,796,283.30	\$2,746,423.66	\$1,954,347.70	8.48	\$792,075.96	\$808,334.58	(\$16.258.62)	\$3,414,729.99	(0.5%)	-1%	-1%	(\$18,152.18)
	510	MSAD 10	\$190,346.73	\$186,758.62	\$179,362.12	8.48	\$7,396.50	6368.4	\$1,028.10	\$195,463.62	0.5%	0%	-6%	\$0.00
	511	RSU 11/MSAD 11	\$19,847,295.34		\$7,485,578.68	8.48	\$11,898,822.23	\$12,408,288.50	(\$509,466.27)	\$21,153,272.75	(2.4%)	-1%	-2%	(\$21,366.32)
	512	RSU 82/MSAD 12	\$1,582,165.78		\$962,621.32	8.48	\$580,509.74	\$691,600.55	(\$111,090.81)	\$1,773,581.17	(6.3%)	0%	-1%	\$0.00
	513	RSU 83/MSAD 13	\$2,145,209.57	\$2,094,825.24	\$1,207,834.66	8.48	\$886,990.58	\$761,302.24	\$125,688.34	\$2,757,479.00	4.6%	0%	3%	\$0.00
	514	RSU 84/MSAD 14	\$1,282,741.95	\$1,253,309.43	\$733,507.11	8.48	\$519,802.32	\$531,307.39	(\$11,505.07)	\$1,634,493.08	(0.7%)	0%	-2%	\$0.00
1209		RSU 15/MSAD 15	. , ,	\$20,313,423.01	\$11,302,850.68	8.48	\$9,010,572.33	\$9,004,934.12	\$5,638.21	\$22,391,913.12	0.0%	-1%	1%	(\$8,268.68)
	517	RSU 17/MSAD 17	. , ,	\$38,011,575.89	\$19,873,254.26	8.48	\$18,138,321.63	\$17,647,846.33	\$490,475.30	\$36,427,260.33	1.3%	-1%	0%	(\$98,195.16)
		77 RSU 85/MSAD 19	\$1,382,944.01	\$1,354,998.20	\$1,191,401.98	8.48	\$163,596.22	\$145,782.53	\$17,813.69	\$1,782,113.53	1.0%	-1%	1%	\$232.89
	520	RSU 86/MSAD 20	\$5,314,251.62	\$5,196,389.75	\$1,484,282.66	8.48	\$3,712,107.09	\$3,605,441.72	\$106,665.37	\$5,577,870.72	1.9%	1%	0%	(\$13,281.69)
	523	RSU 87/MSAD 23	\$8,509,477.91	\$8,318,674.09	\$2,636,856.00	8.48	\$5,681,818.09	\$5,442,454.85	\$239,363.24	\$7,795,049.23	3.1%	0%	-1%	(\$13,472.16)
1218		RSU 88/MSAD 24	\$3,859,471.69		\$795,577.86	8.48	\$2,978,812.63	\$2,964,190.42	\$14,622.21	\$3,654,443.42	0.4%	0%	0%	\$0.00
	527	MSAD 27	\$9,358,709.22	\$9,151,913.55	\$3,465,069.34	8.48	\$5,686,844.21	Ţ=,55.,.55.1 <b>Z</b>	Ţ: ·,o==:=1	\$10,626,850.26	570	0%	-4%	\$0.00
	528	RSU 28/MSAD 28	\$7,618,905.68	\$7,450,322.54	\$7,042,610.61	8.48	\$407,711.93	\$455,014.99	(\$47,303.06)	\$10,444,580.99	(0.5%)	-1%	3%	\$0.00
	529	RSU 29/MSAD 29	\$12,564,020.83		\$3,337,728.00	8.48	\$8,942,155.30	\$9,240,465.38	(\$298,310.08)	\$12,432,473.42	(2.4%)	0%	0%	\$0.00
		90 RSU 30/MSAD 30	\$2,751,549.70	\$2,691,212.57	\$887,149.34	8.48	\$1,804,063.23	\$1,842,817.55	(\$38,754.32)	\$2,987,977.35	(1.3%)	0%	-5%	\$1,162.40
1225		43 RSU 31/MSAD 31	\$5,314,784.86	\$5,205,679.49	\$2,364,647.98	8.48	\$2,841,031.51	\$2,918,555.00	(\$77,523.49)	\$6,314,101.25	(1.2%)	0%	2%	\$0.00
_	532	RSU 32/MSAD 32	\$4,107,137.38	\$4,046,060.93	\$1,112,097.23	8.48	\$2,933,963.70	\$2,870,912.94	\$63,050.76	\$4,688,785.23	1.3%	0%	-7%	(\$38,748.96)
	533	RSU 33/MSAD 33	\$2,647,013.74	\$2,585,303.01	\$971,808.00	8.48	\$1,613,495.01	\$1,801,865.66	(\$188,370.65)	\$2,628,690.66	(7.2%)	0%	-1%	\$0.00
1229		RSU 35/MSAD 35		\$24,874,708.34	\$12,583,472.00	8.48	\$12,291,236.34	\$12,384,588.24	(\$93,351.90)	\$27,892,724.69	(0.3%)	0%	-1%	(\$60,588.23)
	537	RSU 37/MSAD 37	\$6,356,560.37	\$6,223,234.05	\$4,347,696.00	7.95	\$1,875,538.05	\$1,462,013.53	\$413,524.52	\$6,527,038.99	6.3%	-1%	1%	\$0.00
	540	RSU 40/MSAD 40		\$20,271,769.90		8.48	\$8,710,369.34	\$8,901,706.52	(\$191,337.18)	\$21,716,745.83	(0.9%)	-2%	3%	(\$146,369.52)

2	015-16 G	General Purpose for Local Schools - L	D 1858				Comparison to 2014-15  * MEDMS Bud/Rev Not Submitted							
		Amounts do not include Miscellaneou	s Adiustments - Sec	ction 5B				Amounts do not inc	lude Miscellaneous A	Adjustments - Section		INIEDINIS BUD/Kev Not	Demiman	
		Amounts do not include Miscellaneous	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	At:	\$964,147,195	(')	(-)	Mill Expectation at	8.48	(0)	8.10	\',	(0)	(3)	(10)	\/	(12)
		. Subsidy			Min. Subsidy at	3%		3%					Percentage	
		. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15		Percentage	Change	
					······· opeo. =a. a.	3375		2/19/2015		Total	Percent	Change	for Calendar	
								2014-15		State & Local	Gain or	for State	Average	Amount
						Adjusted	2015-16	Enacted		Approved	(Loss)	Valuations	Pupils	Change
S	AU has bee	en reorganized or withdrawn from another SAU			Adjusted	Local	Adjusted	Adjusted	2014-15	Spending	of Total	State Avg. =	State Avg. =	in Debt
			EPS	EPS	Required	Share	State Share	State Share	to	(includes	State &	-1%	-1%	Service
			Total	Total	Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15
			Allocation at	Allocation at	(Includes Adjus	tments under 20	)-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to
MEDMS I	UNIX AO	S SAUs - UNIX Order	100%	97%	sub-	sections 1, 1-B	and 2)		(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16
					(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15				
1235	541 84	3 RSU 41/MSAD 41	\$6,805,434.03	\$6,653,840.81	\$1,690,770.66	0.00	\$4,963,070.15	\$4,778,687.62	\$184,382.53	\$6,765,735.01	2.7%	-1%	1%	\$0.00
1236	542	RSU 42/MSAD 42	\$3,240,323.46	\$3,168,877.14	\$1,153,704.00	8.48	\$2,015,173.14	\$2,040,011.33	(\$24,838.19)	\$3,696,854.33	(0.7%)	0%	-1%	\$0.00
1238	544	RSU 44/MSAD 44	\$6,553,063.44	\$6,416,196.87	\$6,233,927.68	8.48	\$182,269.19			\$9,110,305.54		0%	-5%	\$0.00
	545	RSU 45/MSAD 45	\$3,522,250.47	\$3,438,059.41	\$874,288.00	8.48	\$2,563,771.41	\$2,948,664.54	(\$384,893.13)	\$3,953,157.17	(9.7%)	0%	-2%	\$0.00
1240	546   89	4 MSAD 46	\$11,895,801.22	\$11,689,357.62	\$3,076,826.68	1.57	\$8,612,530.94	\$8,911,635.55	(\$299,104.61)	\$12,032,945.55	(2.5%)	-1%	0%	(\$471,063.29)
	549	RSU 49/MSAD 49		\$22,004,323.70	\$7,106,240.00	1.57	\$14,898,083.70	\$15,299,263.45	(\$401,179.75)	\$24,147,783.91	(1.7%)	0%	-1%	\$0.00
1245		RSU 51/MSAD 51	\$24,364,920.75		\$12,658,237.34	3.68	\$11,201,886.73	\$11,844,304.46	(\$642,417.73)	\$30,170,628.44	(2.1%)	0%	-1%	(\$232,311.33)
	552	RSU 52/MSAD 52	\$22,727,795.43		\$8,146,453.34	3.68	\$14,114,164.69	\$13,409,551.41	\$704,613.28	\$23,241,283.41	3.0%	-1%	0%	(\$47,310.26)
	553	RSU 53/MSAD 53	\$9,707,046.49	. , ,	\$3,285,858.66	6.15	\$6,187,539.27	\$6,079,156.90	\$108,382.37	\$10,563,978.90	1.0%	0%	-2%	\$5,875.88
1248		RSU 54/MSAD 54		\$32,055,626.25	\$13,812,930.68	6.15	\$18,242,695.57	\$18,188,822.95	\$53,872.62	\$32,554,626.95	0.2%	0%	-1%	(\$21,824.30)
	555	RSU 55/MSAD 55	\$11,980,865.45		\$6,376,112.02	8.48	\$5,366,880.38	\$5,726,947.96	(\$360,067.58)	\$13,101,088.97	(2.7%)	-2%	-2%	(\$177,241.62)
	557	RSU 57/MSAD 57		\$34,420,558.23	\$20,322,573.52	8.48	\$14,097,984.71	\$13,775,112.03	\$322,872.68	\$35,702,710.03	0.9%	-1%	-1%	(\$45,485.63)
	558	RSU 58/MSAD 58	\$5,848,994.90	\$5,725,205.09	\$2,872,882.68	8.48	\$2,852,322.41	\$2,768,719.83	\$83,602.58	\$6,398,793.83	1.3%	-1%	0%	(\$6,218.49)
	559	RSU 59/MSAD 59	\$7,947,489.41	. , ,	\$4,237,314.66	8.48	\$3,544,770.10	\$3,320,617.54	\$224,152.56	\$8,769,836.58	2.6%	0%	-4%	(\$9,350.07)
	560	RSU 60/MSAD 60		\$33,321,843.40	\$13,913,136.00	8.48	\$19,408,707.40	\$19,960,365.65	(\$551,658.25)	\$36,259,895.65	(1.5%)	0%	-1%	(\$87,491.30)
	561	RSU 61/MSAD 61		\$21,066,174.99	\$19,157,084.96	8.48	\$1,909,090.03	\$1,535,211.50	\$373,878.53	\$25,296,647.50	1.5%	-1%	1%	(\$61,216.94)
	563 88		\$8,854,567.15	\$8,642,336.19	\$4,344,869.32	8.48	\$4,297,466.87	\$4,480,782.34	(\$183,315.47)	\$9,484,829.00	(1.9%)	0%	-4%	(\$43,292.56)
	564	RSU 64/MSAD 64	\$11,104,019.47		\$3,762,151.98	8.48	\$7,098,498.86	\$7,505,201.44	(\$406,702.58)	\$11,875,101.44	(3.4%)	0%	-3%	\$0.00
	565	RSU 65/MSAD 65	\$15,294.07	\$14,900.25	\$14,698.60	8.48	\$201.65	\$8,938.60	(\$8,736.95)	<b>#</b> 0.050.055.07	(4.00()	-1%	-57%	\$0.00
	568	RSU 68/MSAD 68	\$9,443,053.15	\$9,231,629.82	\$4,232,085.32	8.48	\$4,999,544.50	\$5,118,242.27	(\$118,697.77)	\$9,256,655.27	(1.3%)	-1%	-4%	(\$114,093.77)
	570	RSU 70/MSAD 70	\$5,206,638.93	\$5,100,754.08	\$1,868,648.92	8.48	\$3,232,105.16	\$3,317,365.83	(\$85,260.67) \$454.930.59	\$5,942,988.96 \$15,112,112,25	(1.4%)	-2% -1%	-4% -3%	\$0.00
	572 574	RSU 72/MSAD 72 RSU 74/MSAD 74		\$13,303,807.69	\$9,196,047.34	7.53 8.48	\$4,107,760.35	\$3,652,939.77 \$4,267,141.25	\$454,820.58	\$15,112,112.25 \$8,818,115.25	3.0% 0.6%	-1% 0%	-3% -2%	(\$69.16)
	574 575	RSU 75/MSAD 75	\$8,251,893.62	\$8,079,642.43 \$30,682,978.78	\$3,755,608.82 \$15,934,498.03	6.23	\$4,324,033.61 \$14,748,480.75	\$4,267,141.25 \$14,583,242.54	\$56,892.36 \$165,238.21	\$35,834,126.54	0.6%	-1%	-2% -1%	(\$11,089.62) (\$67,790.59)
		1 MSAD 76	\$590,621.33	\$578,356.51	\$15,934,498.03	8.48	\$48,560.58	\$14,583,242.54	\$165,238.21	\$1,079,774.65	0.5%	-1%	-1%	\$0.00
		lian Education	ψυσυ,υΣ1.33	ψυτυ,υυυ.υ Ι	ΨυΖυ, Ι υυ. υυ	0.40	ψτυ,υυυ.υο	ψτή, ι υυ.υυ	ψ+,+05.33	ψ1,013,114.00	0.470	-170	-1 /0	Ψ0.00
1270		Indian Island	\$1,243,181.58	\$1,214,579.64	\$74,341.34	8.48	\$1,140,238.30	\$1,224,381.92	(\$84,143.62)		*	0%	0%	\$0.00
	792	Indian Township	\$1,746,019.96	\$1,703,735.05	\$25,016.00	8.48	\$1,678,719.05	\$1,861,010.05	(\$182,291.00)		*	0%	7%	\$0.00
1272		Pleasant Point	\$1,529,536.87	\$1,491,228.98	\$14,840.00	8.36	\$1,476,388.98	\$1,561,115.63	(\$84,726.65)		*	0%	3%	\$0.00
		School Units	ψ.,σ <u>=</u> σ,σσσ.στ	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ. 1,0 10.00	0.00	Ţ., J,000.00	ψ.,σσι,πισ.σσ <sub> </sub>	(\$0.1,720.00)		1	370	370	Ψ0.00
	801	RSU 01 - LKRSU	\$23,101,175.09	\$22,651,152,91	\$13,634,823.26	7.98	\$9,016,329.65		I	\$26,755,718.65		0%	0%	(\$49,426.99)
3156   8		RSU 02		\$21,049,529.00	\$10,419,093.36	8.48	\$10,630,435.64	\$10,718,879.58	(\$88.443.94)	\$24,058,325.28	(0.4%)	0%	-1%	(\$22,329.94)
	804	RSU 04	\$16,542,550.91		\$6,000,306.66	8.48	\$10,214,870.87	\$9,768,548.06	\$446,322.81	\$17,842,514.06	2.5%	0%	-1%	(\$26,926.29)
3158 8		RSU 05		\$21,390,724.23	\$15,963,588.66	8.48	\$5,427,135.57	\$5,518,401.29	(\$91,265.72)	\$26,999,746.29	(0.3%)	-1%	-4%	(\$18,394.19)
	809	RSU 09		\$28,814,979.12	\$10,567,617.62	8.48	\$18,247,361.50	\$18,223,361.27	\$24,000.23	\$29,655,958.27	0.1%	-1%	0%	(\$83,575.51)
	810	RSU 10	\$31,826,264.60		\$12,250,316.47	8.48	\$18,960,028.44	\$18,129,309.99	\$830,718.45	\$35,123,561.34	2.4%	1%	-3%	(\$168,709.43)
3139 1														

	2015-	16 General Purpose for Local Schools - L	.D 1858					Comparison to 2014-15  * MEDMS Bud/Rev Not Submitted							
		Amounts do not include Miscellaneou	ıs Adiustments - Sei	ction 5R				Amounts do not inc	rlude Miscellaneous	Adjustments - Sectio		INLEDING BUG/INCV 1400	Cubilitied		
		7 tiriodrito de riot iriolade ivilocellaricos	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	At:	\$964,147,195	(1)	(2)	Mill Expectation at	8.48	(3)	8.10	(1)	(0)	(9)	(10)	(11)	(12)	
	-	Min. Subsidy			Min. Subsidy at	3%		3%					Percentage		
		Min. Spec. Ed.			Min. Spec. Ed. at	30%		30%		2014-15		Percentage			
	30%	wiiii. Spec. Ed.			wiiri. Spec. Eu. at	30%		2/19/2015		Total	Percent		Change for Calendar		
								2014-15		State & Local		Change		Amount	
						Adjusted	2015-16	Enacted		Approved	Gain or (Loss)	for State Valuations	Average Pupils	Amount Change	
	04111				Adjusted	Local			2014-15		of Total	State Avg. =		in Debt	
	SAU na	s been reorganized or withdrawn from another SAU	EPS	EPS	Required	Share	Adjusted State Share	Adjusted State Share		Spending	State &	-1%	State Avg. =	Service	
			Total	Total	•	Mill Rate	State Share	State Share	to	(includes	·	2014/2013/2012		2014-15	
					Local Share				2015-16	Local Required,	Local				
			Allocation at	Allocation at	` ,		D-A MRSA 15689		Gain or	Addtl Local &	Approved	State	K-12 Average	to	
MEDMS	UNIX	AOS SAUs - UNIX Order	100%	97%		sections 1, 1-B			(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16	
0.4.0.4	0.4.0	DOLL 40	040 400 044 50	0.70.700	(ED 279 Section 5A)	0.40	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15		00/	201	(0.105.505.00)	
	813	RSU 13		\$17,815,385.86	\$15,155,120.06	8.48	\$2,660,265.80	<b>A</b> 12 122 122 21	<b>^</b>	\$26,367,413.67		0%	-2%	(\$165,567.60)	
3162		RSU 14		\$36,852,425.91	\$21,553,360.58	7.23	\$15,299,065.33	\$15,123,405.21	\$175,660.12	\$39,581,509.32	0.4%	-1%	-3%	(\$58,219.39)	
		RSU 16		\$18,618,950.21	\$8,381,490.68	7.23	\$10,237,459.53	\$10,089,501.34	\$147,958.19	\$19,477,029.55	0.8%	-1%		(\$48,601.67)	
	818	RSU 18		\$29,436,727.05	\$17,096,349.78	8.48	\$12,340,377.27	\$12,886,049.15	(\$545,671.88)	\$32,320,918.15	(1.7%)	-1%		(\$17,769.35)	
	819	RSU 19		\$21,259,278.83	\$8,198,746.66	8.48	\$13,060,532.17	\$13,390,094.98	(\$329,562.81)	\$21,444,379.91	(1.5%)	0%		(\$2,187.22)	
	820	RSU 20	\$7,856,898.55		\$3,999,733.34	8.48	\$3,709,211.08			\$27,252,574.76		-2%	-2%	(\$724,238.24)	
3167	821	RSU 21		\$30,698,129.71	\$26,154,564.06	8.48	\$4,543,565.65	\$4,605,948.19	(\$62,382.54)	\$36,805,682.19	(0.2%)	0%	-1%	(\$44,824.64)	
3217	822	RSU 22	. , ,	\$26,847,207.93	\$8,655,677.34	8.48	\$18,191,530.59	\$17,783,094.98	\$408,435.61	\$27,579,667.28	1.5%	0%	0%	(\$75,476.98)	
3168	823	RSU 23	\$8,494,794.36		\$7,440,862.70	8.22	\$863,158.91	\$825,743.12	\$37,415.79	\$11,988,523.09	0.3%	-1%		\$0.00	
3169	824	RSU 24		\$10,925,326.96	\$8,753,112.17	6.31	\$2,172,214.79	\$2,604,601.32	(\$432,386.53)	\$12,790,347.71	(3.4%)	-1%		(\$201,830.81)	
3170	825	RSU 25		\$11,921,724.29	\$8,480,848.00	8.48	\$3,440,876.29	\$3,594,530.20	(\$153,653.91)	\$13,130,262.46	(1.2%)	-1%		(\$121,300.84)	
3171	826	RSU 26	\$7,139,389.98	. , ,	\$3,364,298.66	8.48	\$3,631,971.69	\$2,926,445.82	\$705,525.87	\$8,700,804.12	8.1%	0%		\$0.00	
3172	834	RSU 34		\$14,094,313.02	\$5,427,765.34	8.48	\$8,666,547.68	\$8,446,065.31	\$220,482.37	\$15,761,782.00	1.4%	0%	-1%	(\$20,396.98)	
3173	838	RSU 38	<u> </u>	\$11,720,702.88	\$8,234,730.10	8.48	\$3,485,972.78	\$3,535,951.73	(\$49,978.95)	\$14,333,479.73	(0.3%)	-1%		(\$20,485.17)	
3174	839	RSU 39	<u> </u>	\$14,803,899.44	\$3,862,640.00	8.48	\$10,941,259.44	\$11,280,857.41	(\$339,597.97)	\$15,453,745.41	(2.2%)	2%		\$0.00	
3199	850	RSU 50	\$7,498,420.81		\$2,566,682.02	8.48	\$4,779,691.69	\$4,808,614.20	(\$28,922.51)	\$8,474,743.20	(0.3%)	0%	0%	\$0.00	
3175	867	RSU 67	\$9,485,058.91		\$3,579,408.00	8.48	\$5,696,151.02	\$6,045,063.04	(\$348,912.02)	\$10,947,171.00	(3.2%)	0%	-5%	\$0.00	
3241	871	RSU 71	\$18,423,325.35		\$10,652,434.66	8.48	\$7,410,980.05					-2%	-2%	\$519,804.70	
3198		RSU 73		\$15,455,933.22	\$9,901,965.26	8.48	\$5,553,967.96	\$5,722,583.36	(\$168,615.40)	\$17,326,932.36	(1.0%)	0%		(\$23,818.22)	
		RSU 78	\$2,050,061.87	\$2,008,148.07	\$1,902,734.67	5.07	\$105,413.40	\$93,935.35	\$11,478.05	\$3,333,875.39	0.3%	0%	-3%	\$0.00	
		nunity School Districts													
1281		898 Boothbay-Boothbay Hbr CSD	\$6,014,234.15	\$5,881,608.81	\$5,572,290.08	4.95	\$309,318.73	\$531,542.48	(\$222,223.75)	\$8,130,725.48	(2.7%)	-1%		\$0.00	
1283		891 Mt Desert CSD	\$4,619,315.48	\$4,519,207.07	\$4,276,650.01	5.23	\$242,557.06	\$229,840.07	\$12,716.99	\$6,975,029.07	0.2%	-1%		\$0.00	
1284		881 Airline CSD	\$657,685.67	\$644,315.36	\$508,253.75	8.48	\$136,061.61	\$96,621.92	\$39,439.69	\$713,021.05	5.5%	0%	-1%	(\$4,490.50)	
1288		890 East Range CSD	\$332,551.30	\$325,467.59	\$156,173.34	8.48	\$169,294.25	\$177,003.46	(\$7,709.21)	\$356,316.46	(2.2%)	1%		\$476.57	
1289	913	Deer Isle-Stonington CSD	\$3,175,579.23	\$3,106,455.03	\$2,779,953.03	8.48	\$326,502.00	\$548,609.89	(\$222,107.89)		*	-2%		(\$31,980.86)	
1290		893 Great Salt Bay CSD	\$4,247,560.25	\$4,158,795.44	\$3,918,842.85	8.48	\$239,952.59	\$189,125.69	\$50,826.90	\$4,771,686.69	1.1%	0%	2%	\$0.00	
1292	917	Moosabec CSD	\$716,079.07	\$697,872.21	\$449,082.16	8.48	\$248,790.05	\$142,401.00	\$106,389.05	\$1,040,175.41	10.2%	-1%	5%	\$0.00	
1293	918	Wells-Ogunquit CSD	\$15,294,928.35	\$14,968,058.62	\$14,082,930.05	8.48	\$885,128.57	\$726,441.43	\$158,687.14	\$20,627,472.27	0.8%	0%	0%	\$0.00	
1294	919	Five Town CSD	\$9,113,000.10	\$8,947,938.64	\$7,736,563.11	8.48	\$1,211,375.53	\$1,195,560.99	\$15,814.54	\$11,349,773.79	0.1%	-2%	0%	(\$69,758.88)	