Comparison to 2014-15 $\quad$ MEDMS Bud/Rev Not Submitted

| Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  | MEDMS BudRev Not Submitted |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (6) | (7) | (8) | (9) | (10) | (11) |
| 8.10 |  |  |  |  |  |
| 3\% |  |  |  |  | Percentage |
| 30\% |  | 2014-15 |  | Percentage | Change |
| 2/19/2015 |  | Total | Percent | Change | for Calendar |
| 2014-15 |  | State \& Local | Gain or | for State | Average |
| Enacted |  | Approved | (Loss) | Valuations | Pupils |
| Adjusted | 2014-15 | Spending | of Total | State Avg. = | State Avg. = |
| State Share | to | (includes | State \& | -1\% | -1\% |
|  | 2015-16 | Local Required, | Local | 2014/2013/2012 | 2014 |
|  | Gain or | Addtl Local \& | Approved | State | K-12 Average |
|  | (Loss) | State Subsidy) | Spending | Valuations | Pupils |
| (ED 279 Section 5A) | (Col. 5 minus Coll 6) | as of 2/19/15 |  |  |  |


| . 05 | \$226,103.76 | \$133,718.29 | \$4,880,932.76 | 2.7\% | -2\% | -6\% | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8.86 | \$249,764.46 | (\$3,525.60) | \$798,734.46 | (0.4\%) | 1\% | -4\% | \$0.00 |
| 43 |  |  |  |  | -1\% | -7\% | \$0.00 |
| . 68 | \$694,860.98 | (\$44,385.30) | \$1,848,454.57 | (2.4\%) | -2\% | -2\% | \$0.00 |
| 10 | \$1,132,242.15 | \$133,658.95 | \$1,900,607.15 | 7.0\% | -1\% | 2\% | $(\$ 6,191.85)$ |
| 30 | \$20,411,238.97 | \$430,167.33 | \$34,741,056.97 | 1.2\% | -1\% | -1\% | (\$40,306.35) |
| 0.73 | \$13,282,681.99 | (\$1,050,351.26) | \$25,299,308.02 | (4.2\%) | 0\% | -1\% | (\$31,691.65) |
| 50 | \$458,396.00 | \$4,774.50 | \$2,734,071.00 | 0.2\% | 0\% | 5\% | \$0.00 |
| 23 | \$15,958,047.81 | \$408,812.42 | \$40,285,560.81 | 1.0\% | 0\% | 0\% | \$0.00 |
| 56 | \$257,349.03 | $(\$ 10,333.47)$ | \$5,433,772.03 | (0.2\%) | -1\% | -6\% | \$0.00 |
| 43 | \$94,749.93 | (\$34,904.50) | \$732,773.33 | (4.8\%) | 5\% | 13\% | \$0.00 |
| 58 | \$616.68 | (\$246.10) | \$63,502.00 | (0.4\%) | 1\% | -38\% | \$0.00 |
| 93 | \$10,206,980.08 | (\$347,745.15) | \$29,247,159.08 | (1.2\%) | -1\% | -1\% | (\$12,419.85) |
| 80 | \$159,293.46 | $(\$ 10,182.66)$ | \$4,870,301.30 | (0.2\%) | -2\% | 8\% | \$15,047.84 |
| 38 | \$1,311.63 | (\$32.25) | \$79,424.63 | (0.0\%) | 1\% | -7\% | \$801.14 |
| 10 | \$8,308.20 | \$3,810.90 | \$341,054.20 | 1.1\% | -8\% | -3\% | \$1,068.81 |
| 3.2 | \$9,854,652.53 | (\$53,539.33) | \$16,586,029.53 | (0.3\%) | 0\% | -1\% | (\$33,122.96) |
| 5.78 | \$272,805.65 | (\$36,639.87) | \$522,896.65 | (7.0\%) | 1\% | -1\% | \$0.00 |
| 5.69 | \$2,812.08 | \$1,373.61 | \$104,051.08 | 1.3\% | 2\% | -13\% | (\$658.48) |
| 07 | \$137,914.70 | (\$11,611.63) | \$4,150,241.70 | (0.3\%) | -5\% | -8\% | \$1,107.44 |
| 30 | \$58,277.39 | (\$13,847.09) |  |  | -3\% | 2\% | (\$9,738.03) |
| 4.99 | \$44,285.58 | (\$1,740.59) | \$1,645,147.69 | (0.1\%) | -2\% | -4\% | \$1,186.84 |
| 20 | \$9,961,609.57 | (\$135,528.37) | \$31,683,842.57 | (0.4\%) | 0\% | 1\% | \$123,805.76 |
| 74 | \$4,285,489.72 | (\$145,040.98) | \$5,981,503.98 | (2.4\%) | -1\% | -6\% | (\$9,857.24) |
| 67 | \$2,482,137.18 | \$498,091.49 | \$2,482,137.18 | 20.1\% | 0\% | 0\% | \$0.00 |
| 7.26 | \$304.49 | \$122.77 | \$42,928.49 | 0.3\% | 1\% | 33\% | \$0.00 |
| 5.40 | \$7,722.00 | \$293.40 | \$177,033.65 | 0.2\% | 0\% | -6\% | (\$880.51) |
| 55 | \$40,463.65 | \$2,138.90 | \$1,410,161.99 | 0.2\% | -3\% | -3\% | \$1,734.34 |
| 32 | \$294,874.05 | \$1,804.27 | \$548,547.00 | 0.3\% | 0\% | -1\% | \$0.00 |
| 77 | \$286,597.24 | (\$690.47) | \$614,782.24 | (0.1\%) | 0\% | 0\% | \$401.13 |
| 38 | \$511,193.59 | (\$87,319.76) | \$1,396,826.74 | (6.3\%) | -1\% | 3\% | \$0.00 |
| 5.80 | \$3,081.00 | \$2,134.80 | \$142,407.00 | 1.5\% | 0\% | 10\% | (\$233.57) |
| . 06 | \$3,026.87 | (\$806.81) | \$137,517.87 | (0.6\%) | 0\% | -25\% | \$0.00 |
| 7.32 | \$13,983.30 | (\$505.98) | \$377,896.30 | (0.1\%) | 0\% | 0\% | \$0.00 |
| 4.43 | \$1,366.79 | (\$192.36) | \$124,103.79 | (0.2\%) | 1\% | -14\% | \$0.00 |
| . 13 | \$285,181.98 | \$4,803.15 | \$1,136,386.00 | 0.4\% | 0\% | 6\% | \$1,602.55 |


|  | 2015-16 General Purpose for Local Schools - LD 1858 |  |  |  |  |  |  |  | Comparison to 2014-15 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  | -MEDMS BudRev Not S | Submitted |  |
|  |  |  |  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
|  | At: |  | \$964,147,195 |  |  | Mill Expectation at | 8.48 |  | 8.10 |  |  |  |  |  |  |
|  |  |  | Subsidy |  |  | Min. Subsidy at | 3\% |  | 3\% |  |  |  |  | Percentage |  |
|  | 30\% | Min. S | Spec. Ed. |  |  | Min. Spec. Ed. at | 30\% |  | 30\% |  | 2014-15 |  | Percentage | Change |  |
|  |  |  |  |  |  |  |  |  | 2/19/2015 |  | Total | Percent | Change | for Calendar |  |
|  |  |  |  |  |  |  |  |  | 2014-15 |  | State \& Local | Gain or | for State | Average | Amount |
|  | SAU has been |  |  |  |  |  | Adjusted | 2015-16 | Enacted |  | Approved | (Loss) | Valuations | Pupils | Change |
|  |  |  | reorganized or withdrawn from another SAU |  |  | Adjusted | Local | Adjusted | Adjusted | 2014-15 | Spending | of Total | State Avg. = | State Avg. = | in Debt |
|  |  |  |  | EPS | EPS | Required | Share | State Share | State Share | to | (includes | State \& | -1\% | -1\% | Service |
|  |  |  |  | Total | Total | Local Share | Mill Rate |  |  | 2015-16 | Local Required, | Local | 2014/2013/2012 | 2014 | 2014-15 |
|  |  |  |  | Allocation at | Allocation at | (Includes Adjustments under 20-A MRSA 15689 |  |  |  | Gain or | Addtl Local \& | Approved | State | K-12 Average | to |
| MEDMS | UNIX | AOS | SAUs - UNIX Order | 100\% | 97\% | sub-sections 1, 1-B and 2) |  |  |  | (Loss) | State Subsidy) | Spending | Valuations | Pupils | 2015-16 |
| 1043 | 114 | 893 | Damariscotta | \$1,011,410.17 | \$989,066.56 | $\begin{array}{r} \text { (ED } 279 \text { Section 5A) } \\ \$ 942.346 .53 \end{array}$ | 7.86 | (ED 279 Section 5A) \$46,720.03 | (ED 279 Section 5A) $\$ 48858.59$ | (Col. 5 minus Col 6) (\$2. 138 56) | $\begin{aligned} & \hline \text { as of } 2 / 19 / 15 \\ & \$ 1.264 .187 .59 \end{aligned}$ | (0.2\%) | 0\% | 4\% | (\$1,246.76) |
| 1044 | 116 |  | Dayton | \$3,575,350.75 | \$3,496,027.92 | \$1,697,696.00 | 8.48 | \$1,798,331.92 | \$1,811,865.75 | (\$13,533.83) | \$4,745,618.75 | (0.3\%) | -2\% | 0\% | (\$1,004.49) |
| 1045 | 117 |  | Deblois | \$100,328.10 | \$97,887.30 | \$92,196.90 | 2.06 | \$5,690.40 | \$2,797.20 | \$2,893.20 | \$138,457.35 | 2.1\% | -3\% | 19\% | \$0.00 |
| 1046 | 118 | 847 | Dedham | \$2,323,039.85 | \$2,267,977.75 | \$1,985,592.00 | 8.48 | \$282,385.75 | \$150,196.50 | \$132,189.25 | \$2,485,620.50 | 5.3\% | -1\% | 3\% | \$4,268.61 |
| 1047 | 121 |  | Dennistown Plt. | \$32,804.50 | \$31,820.37 | \$30,948.27 | 3.88 | \$872.10 | \$681.24 | \$190.86 |  |  | -1\% | 29\% | \$0.00 |
| 1048 | 122 | 877 | Dennysville | \$382,877.06 | \$374,396.68 | \$158,010.66 | 8.48 | \$216,386.02 | \$219,941.30 | (\$3,555.28) | \$363,643.30 | (1.0\%) | 1\% | -10\% | \$2,377.32 |
| 1050 | 129 | 890 | Drew Plt. | \$47,818.47 | \$47,051.36 | \$41,269.34 | 8.48 | \$5,782.02 | \$1,356.90 | \$4,425.12 | \$39,170.97 | 11.3\% | 0\% | 17\% | (\$105.85) |
| 3129 | 135 | 896 | East Machias | \$2,011,365.02 | \$1,964,178.87 | \$743,837.34 | 8.48 | \$1,220,341.53 | \$1,213,230.91 | \$7,110.62 | \$2,063,841.21 | 0.3\% | -1\% | 3\% | (\$4,705.83) |
| 1052 | 136 |  | East Millinocket | \$2,275,305.39 | \$2,228,526.87 | \$855,914.66 | 8.48 | \$1,372,612.21 | \$1,241,242.18 | \$131,370.03 | \$2,354,028.18 | 5.6\% | -1\% | 1\% | \$0.00 |
| 1053 | 137 |  | Easton | \$2,008,005.11 | \$1,961,453.40 | \$1,889,793.35 | 7.69 | \$71,660.05 | \$63,191.12 | \$8,468.93 | \$3,157,634.00 | 0.3\% | 1\% | -4\% | \$0.00 |
| 1054 | 138 | 877 | Eastport | \$1,394,245.48 | \$1,369,864.23 | \$1,104,096.00 | 8.48 | \$265,768.23 | \$77,494.29 | \$188,273.94 | \$1,411,721.29 | 13.3\% | 1\% | 2\% | \$0.00 |
| 1055 | 140 | 898 | Edgecomb | \$2,116,078.80 | \$2,077,429.46 | \$1,814,639.79 | 8.20 | \$262,789.67 | \$257,021.02 | \$5,768.65 | \$2,355,236.02 | 0.2\% | -3\% | 2\% | \$3,922.65 |
| 1056 | 144 |  | Ellsworth | \$13,960,917.41 | \$13,723,601.08 | \$8,886,616.00 | 8.48 | \$4,836,985.08 | \$5,162,734.55 | (\$325,749.47) | \$15,104,782.55 | (2.2\%) | -1\% | 0\% | (\$59,692.18) |
| 3229 | 148 |  | Eustis | \$951,713.80 | \$934,615.73 | \$841,584.15 | 5.05 | \$93,031.58 | \$85,929.90 | \$7,101.68 | \$1,224,010.30 | 0.6\% | -1\% | -3\% | (\$17,382.06) |
| 1057 | 151 |  | Falmouth | \$26,407,411.47 | \$25,882,728.42 | \$17,698,466.66 | 8.48 | \$8,184,261.76 | \$8,213,344.74 | (\$29,082.98) | \$30,065,273.74 | (0.1\%) | 0\% | 1\% | (\$53,793.34) |
| 1058 | 154 | 897 | Fayette | \$1,442,984.01 | \$1,406,940.11 | \$1,373,173.01 | 8.45 | \$33,767.10 | \$47,247.24 | (\$13,480.14) | \$1,695,804.00 | (0.8\%) | 0\% | 8\% | (\$1,880.16) |
| 1061 | 167 | 898 | Georgetown | \$1,282,841.03 | \$1,255,884.16 | \$1,181,517.95 | 2.51 | \$74,366.21 | \$56,621.28 | \$17,744.93 | \$1,962,714.28 | 0.9\% | 0\% | -7\% | (\$1,140.31) |
| 1062 | 168 |  | Gilead | \$291,977.14 | \$285,808.56 | \$254,117.34 | 8.48 | \$31,691.22 | \$7,517.10 | \$24,174.12 | \$246,662.10 | 9.8\% | 2\% | 25\% | \$0.00 |
| 1063 | 169 |  | Glenburn | \$6,606,915.42 | \$6,453,928.76 | \$2,412,842.66 | 8.48 | \$4,041,086.10 | \$4,438,037.40 | (\$396,951.30) | \$7,871,408.23 | (5.0\%) | -1\% | -1\% | \$138.08 |
| 1064 | 170 |  | Glenwood Plt. | \$5,507.78 | \$5,507.78 | \$5,507.78 | 1.01 | \$0.00 | \$0.00 | \$0.00 | \$10,800.00 | 0.0\% | 1\% | 0\% | \$0.00 |
| 1065 | 171 |  | Gorham | \$30,850,692.63 | \$30,202,645.97 | \$12,085,413.34 | 8.48 | \$18,117,232.63 | \$18,137,365.02 | (\$20,132.39) | \$32,812,060.02 | (0.1\%) | 0\% | 0\% | (\$49,337.44) |
| 1067 | 174 |  | Grand Isle | \$349,814.38 | \$341,131.65 | \$159,000.00 | 8.48 | \$182,131.65 | \$285,579.11 | (\$103,447.46) | \$372,133.22 | (27.8\%) | 0\% | -23\% | \$0.00 |
| 1068 | 175 | 890 | Gr Lake Str Plt. | \$91,479.53 | \$89,707.48 | \$86,829.88 | 2.63 | \$2,877.60 | \$2,715.30 | \$162.30 | \$134,980.30 | 0.1\% | 2\% | 0\% | \$0.00 |
| 1069 | 177 |  | Greenbush | \$2,182,502.63 | \$2,139,082.35 | \$468,520.00 | 8.48 | \$1,670,562.35 | \$1,508,443.17 | \$162,119.18 | \$2,362,710.00 | 6.9\% | -1\% | -3\% | (\$383.37) |
| 1070 | 180 |  | Greenville | \$1,884,997.09 | \$1,845,470.80 | \$1,730,181.38 | 5.58 | \$115,289.42 | \$173,262.95 | (\$57,973.53) | \$2,696,634.16 | (2.1\%) | -3\% | 3\% | \$0.00 |
| 1071 | 187 |  | Hancock | \$2,865,136.21 | \$2,803,842.82 | \$2,517,520.36 | 7.41 | \$286,322.46 | \$265,013.38 | \$21,309.08 | \$3,574,294.38 | 0.6\% | -1\% | 1\% | (\$451.99) |
| 1073 | 189 | 894 | Harmony | \$1,367,004.69 | \$1,334,242.25 | \$483,218.66 | 8.48 | \$851,023.59 | \$776,713.13 | \$74,310.46 | \$1,377,057.13 | 5.4\% | -3\% | -2\% | \$0.00 |
| 1074 | 197 |  | Hermon | \$9,046,803.59 | \$8,834,865.46 | \$3,744,626.66 | 8.48 | \$5,090,238.80 | \$5,070,660.39 | \$19,578.41 | \$8,712,995.39 | 0.2\% | 1\% | 2\% | \$0.00 |
| 1076 | 199 |  | Highland Plt. | \$73,344.58 | \$71,654.14 | \$68,581.54 | 8.10 | \$3,072.60 | \$15,414.20 | (\$12,341.60) | \$83,202.20 | (14.8\%) | 1\% | -18\% | \$0.00 |
| 1077 | 204 |  | Hope | \$1,781,451.86 | \$1,740,756.20 | \$1,147,636.39 | 8.48 | \$593,119.81 | \$552,541.70 | \$40,578.11 | \$2,016,907.65 | 2.0\% | -3\% | 0\% | \$0.00 |
| 1078 | 210 |  | Isle Au Haut | \$69,602.71 | \$67,873.58 | \$58,872.23 | 0.70 | \$9,001.35 | \$7,845.00 | \$1,156.35 |  |  | 0\% | 56\% | \$0.00 |
| 1079 | 211 |  | Islesboro | \$972,717.06 | \$952,244.29 | \$903,300.03 | 1.52 | \$48,944.26 | \$49,321.66 | (\$377.40) | \$1,809,265.66 | (0.0\%) | -4\% | -7\% | \$0.00 |
| 1081 | 215 | 893 | Jefferson | \$4,526,982.98 | \$4,457,382.23 | \$2,803,346.66 | 8.48 | \$1,654,035.57 | \$1,819,273.73 | (\$165,238.16) | \$5,150,552.73 | (3.2\%) | -2\% | 0\% | (\$21,322.36) |
| 1082 | 216 | 896 | Jonesboro | \$815,296.39 | \$796,905.92 | \$532,402.66 | 8.48 | \$264,503.26 | \$173,628.52 | \$90,874.74 | \$916,035.38 | 9.9\% | -2\% | 1\% | $(\$ 1,221.29)$ |
| 1083 | 217 |  | Jonesport | \$906,441.78 | \$884,658.14 | \$787,273.98 | 6.48 | \$97,384.16 | \$113,606.43 | (\$16,222.27) | \$1,275,555.31 | (1.3\%) | -1\% | 0\% | \$0.00 |
| 1084 | 222 |  | Kingsbury Plt. | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,050.51 | 0.0\% | 4\% | 0\% | \$0.00 |
| 1085 | 223 |  | Kittery | \$12,082,544.74 | \$11,821,837.21 | \$11,134,975.47 | 7.47 | \$686,861.74 | \$730,184.13 | (\$43,322.39) | \$13,788,152.42 | (0.3\%) | 0\% | 0\% | (\$15,063.93) |


|  | 2015-16 General Purpose for Local Schools - LD 1858 |  |  |  |  |  |  |  | Comparison to 2014-15 |  |  |  | *mEDMS BudRev Not Submitted |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  |  |
|  |  |  |  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
|  | At: |  | \$964,147,195 |  |  | Mill Expectation at | 8.48 |  | 8.10 |  |  |  |  |  |  |
|  | 3\% Min. Subsidy30\% Min. Spec. Ed. |  |  |  |  | Min. Subsidy at | 3\% |  | 3\% |  |  |  |  | Percentage |  |
|  |  |  |  |  |  | Min. Spec. Ed. at | 30\% |  | 30\% |  | 2014-15 |  | Percentage | Change |  |
|  |  |  |  |  |  |  |  |  | 2/19/2015 |  | Total | Percent | Change | for Calendar |  |
|  |  |  |  |  |  |  |  |  | 2014-15 |  | State \& Local | Gain or | for State | Average | Amount |
|  |  |  |  |  |  |  | Adjusted | 2015-16 | Enacted |  | Approved | (Loss) | Valuations | Pupils | Change |
|  | SAU has been reorganized or withdrawn from another SAU |  |  |  |  | Adjusted | Local | Adjusted | Adjusted | 2014-15 | Spending | of Total | State Avg. = | State Avg. = | in Debt |
|  |  |  |  | EPS | EPS | Required | Share | State Share | State Share | to | (includes | State \& | -1\% | -1\% | Service |
|  |  |  |  | Total | Total | Local Share | Mill Rate |  |  | 2015-16 | Local Required, | Local | 2014/2013/2012 | 2014 | 2014-15 |
|  |  |  |  | Allocation at | Allocation at | (Includes Adjustments under 20-A MRSA 15689 |  |  |  | Gain or | Addtl Local \& | Approved | State | K-12 Average | to |
| MEDMS | UNIX | AOS | SAUs - UNIX Order | 100\% | 97\% | sub-sections 1, 1-B and 2) |  |  |  | (Loss) | State Subsidy) | Spending | Valuations | Pupils | 2015-16 |
|  |  |  |  |  |  | (ED 279 Section 5A) |  | (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 5 minus Col 6) | as of $2 / 19 / 15$ |  |  |  |  |
| 3104 | 226 |  | Lake View Plt. | \$9,835.50 | \$9,540.44 | \$9,258.21 | 0.08 | \$282.23 | \$183.45 | \$98.78 |  |  | -3\% | 50\% | \$0.00 |
| 1086 | 227 | 890 | Lakeville | \$54,039.41 | \$53,035.93 | \$49,825.33 | 0.77 | \$3,210.60 | \$5,141.40 | $(\$ 1,930.80)$ |  |  | 0\% | -47\% | (\$691.52) |
| 1087 | 228 |  | Lamoine | \$1,680,178.98 | \$1,644,318.80 | \$1,557,445.05 | 5.82 | \$86,873.75 | \$74,655.22 | \$12,218.53 | \$2,257,607.22 | 0.5\% | -1\% | 3\% | (\$40.91) |
| 1088 | 233 |  | Lewiston | \$65,050,364.76 | \$63,781,890.38 | \$18,766,946.66 | 8.48 | \$45,014,943.72 | \$42,721,128.78 | \$2,293,814.94 | \$59,208,708.78 | 3.9\% | -1\% | 2\% | (\$59,874.62) |
| 1090 | 239 |  | Lincoln Plt. | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |  |  | 2\% | 0\% | \$0.00 |
| 1091 | 240 |  | Lincolnville | \$2,391,698.38 | \$2,349,167.66 | \$1,866,830.77 | 6.50 | \$482,336.89 | \$487,529.97 | $(\$ 5,193.08)$ | \$2,930,435.90 | (0.2\%) | -1\% | 1\% | (\$20,471.49) |
| 1092 | 242 |  | Lisbon | \$13,773,153.39 | \$13,479,063.75 | \$4,546,269.34 | 8.48 | \$8,932,794.41 | \$8,758,190.69 | \$174,603.72 | \$14,254,829.69 | 1.2\% | -1\% | 1\% | (\$15,611.38) |
| 1094 | 247 | 891 | Frenchboro | \$77,247.08 | \$75,404.28 | \$66,227.82 | 5.56 | \$9,176.46 | \$2,477.70 | \$6,698.76 | \$147,308.70 | 4.5\% | 0\% | -24\% | \$0.00 |
| 3130 | 249 |  | Lowell | \$400,551.71 | \$391,525.76 | \$370,618.16 | 8.24 | \$20,907.60 | \$8,646.30 | \$12,261.30 | \$377,036.34 | 3.3\% | 0\% | 8\% | \$0.00 |
| 1095 | 253 | 896 | Machias | \$2,906,748.90 | \$2,844,440.38 | \$1,141,690.66 | 8.48 | \$1,702,749.72 | \$1,660,149.43 | \$42,600.29 | \$3,101,484.13 | 1.4\% | -1\% | 3\% | \$0.00 |
| 3137 | 254 | 896 | Machiasport | \$857,527.05 | \$838,594.22 | \$722,999.05 | 6.62 | \$115,595.17 | \$85,358.64 | \$30,236.53 | \$1,188,527.43 | 2.5\% | -1\% | -4\% | \$1,328.23 |
| 1096 | 255 | 890 | Macwahoc Plt. | \$94,984.59 | \$93,040.63 | \$62,469.34 | 8.48 | \$30,571.29 | \$15,524.28 | \$15,047.01 | \$97,563.62 | 15.4\% | 0\% | 20\% | \$551.60 |
| 1097 | 256 |  | Madawaska | \$5,378,746.76 | \$5,264,609.08 | \$2,666,394.66 | 8.48 | \$2,598,214.42 | \$3,050,222.85 | (\$452,008.43) | \$5,737,445.51 | (7.9\%) | -2\% | -5\% | (\$296,430.63) |
| 1102 | 263 | 896 | Marshfield | \$580,689.77 | \$565,791.06 | \$322,664.00 | 8.48 | \$243,127.06 | \$222,944.60 | \$20,182.46 | \$577,951.49 | 3.5\% | 0\% | 7\% | (\$76.19) |
| 1104 | 270 | 890 | Meddybemps | \$80,907.87 | \$79,014.10 | \$77,443.79 | 2.99 | \$1,570.31 | \$1,598.69 | (\$28.38) | \$74,791.69 | (0.0\%) | 3\% | -6\% | \$460.50 |
| 1105 | 271 | 866 | Medway | \$1,642,055.51 | \$1,605,209.17 | \$506,397.34 | 8.48 | \$1,098,811.83 | \$1,139,785.55 | (\$40,973.72) | \$2,009,585.55 | (2.0\%) | -1\% | 0\% | \$0.00 |
| 1106 | 276 |  | Mifford | \$4,369,985.54 | \$4,275,914.58 | \$1,536,717.34 | 8.48 | \$2,739,197.24 | \$2,717,359.04 | \$21,838.20 | \$4,198,444.04 | 0.5\% | -1\% | 1\% | \$0.00 |
| 1107 | 277 |  | Millinocket | \$4,614,642.44 | \$4,513,362.13 | \$1,663,493.34 | 8.48 | \$2,849,868.79 | \$3,129,209.37 | (\$279,340.58) | \$5,302,222.37 | (5.3\%) | -2\% | -3\% | \$0.00 |
| 1109 | 280 |  | Monhegan Plt | \$44,507.70 | \$43,210.08 | \$38,782.18 | 0.42 | \$4,427.90 | \$541.58 | \$3,886.32 |  |  | -1\% | 86\% | \$0.00 |
| 1112 | 291 | 891 | Mount Desert | \$2,036,462.26 | \$1,997,688.23 | \$1,827,776.43 | 1.31 | \$169,911.80 | \$143,941.50 | \$25,970.30 | \$3,110,347.50 | 0.8\% | 1\% | 4\% | \$0.00 |
| 1114 | 294 |  | Nashville Plt. | \$56,131.35 | \$54,719.95 | \$53,588.41 | 3.18 | \$1,131.54 | \$1,003.94 | \$127.60 | \$46,308.56 | 0.3\% | 4\% | 27\% | \$0.00 |
| 1115 | 297 | 893 | Newcastle | \$852,329.48 | \$833,878.00 | \$796,188.21 | 8.03 | \$37,689.79 | \$23,699.87 | \$13,989.92 | \$1,015,781.87 | 1.4\% | -2\% | -4\% | (\$454.92) |
| 1116 | 305 |  | New Sweden | \$702,186.59 | \$687,185.66 | \$302,736.00 | 8.48 | \$384,449.66 | \$421,952.40 | (\$37,502.74) | \$847,509.40 | (4.4\%) | 1\% | -2\% | \$0.00 |
| 1117 | 307 | 893 | Nobleboro | \$2,140,950.03 | \$2,094,700.52 | \$1,887,568.98 | 6.33 | \$207,131.54 | \$91,290.10 | \$115,841.44 | \$2,696,310.10 | 4.3\% | 0\% | 3\% | (\$3,314.83) |
| 1118 | 310 | 896 | Northfield | \$176,025.25 | \$171,861.11 | \$166,706.51 | 3.72 | \$5,154.60 | \$4,743.90 | \$410.70 | \$164,525.21 | 0.2\% | 0\% | 11\% | \$694.11 |
| 3239 | 312 |  | Northport | \$2,018,894.33 | \$1,978,807.95 | \$1,781,945.86 | 5.34 | \$196,862.09 |  |  |  |  | -1\% | -4\% | \$62,524.55 |
| 1121 | 322 |  | Orient | \$194,174.06 | \$190,317.68 | \$180,848.78 | 4.39 | \$9,468.90 | \$10,058.10 | (\$589.20) | \$239,988.61 | (0.2\%) | 1\% | 31\% | \$0.00 |
| 1124 | 325 | 847 | Orrington | \$5,988,752.47 | \$5,853,847.40 | \$2,844,898.66 | 8.48 | \$3,008,948.74 | \$2,801,194.29 | \$207,754.45 | \$5,919,347.29 | 3.5\% | 0\% | 1\% | (\$19,291.55) |
| 1125 | 327 |  | Otis | \$865,501.84 | \$845,870.85 | \$801,654.45 | 5.77 | \$44,216.40 | \$33,973.50 | \$10,242.90 | \$946,615.50 | 1.1\% | 0\% | 10\% | \$286.88 |
| 1127 | 339 | 877 | Pembroke | \$1,163,487.25 | \$1,139,058.23 | \$660,026.66 | 8.48 | \$479,031.57 | \$459,545.67 | \$19,485.90 | \$1,292,355.67 | 1.5\% | -3\% | -2\% | (\$2,218.39) |
| 1128 | 340 |  | Penobscot | \$1,112,607.13 | \$1,085,639.81 | \$996,836.34 | 5.24 | \$88,803.47 | \$97,096.80 | $(\$ 8,293.33)$ | \$1,682,488.23 | (0.5\%) | -1\% | 5\% | (\$703.69) |
| 1129 | 342 | 877 | Perry | \$1,200,712.84 | \$1,173,166.97 | \$816,482.66 | 8.48 | \$356,684.31 | \$319,144.88 | \$37,539.43 | \$1,268,390.88 | 3.0\% | 2\% | 7\% | \$958.04 |
| 1132 | 348 |  | Pleasant Rdge PI | \$69,539.96 | \$67,792.68 | \$64,469.88 | 0.63 | \$3,322.80 | \$3,055.50 | \$267.30 |  |  | 0\% | 0\% | \$0.00 |
| 3208 | 351 |  | Portage Lake | \$574,864.73 | \$566,482.58 | \$351,294.95 | 5.03 | \$215,187.63 | \$199,145.53 | \$16,042.10 | \$673,670.53 | 2.4\% | 0\% | 4\% | \$17,723.30 |
| 1134 | 353 |  | Portland | \$81,256,824.43 | \$79,389,715.22 | \$64,342,989.34 | 8.48 | \$15,046,725.88 | \$16,011,147.45 | (\$964,421.57) | \$92,139,469.45 | (1.0\%) | 0\% | 0\% | (\$59,527.08) |
| 1135 | 355 |  | Long Island | \$321,084.84 | \$313,178.51 | \$304,311.71 | 2.13 | \$8,866.80 | \$14,718.00 | (\$5,851.20) | \$438,067.00 | (1.3\%) | -1\% | 0\% | \$0.00 |
| 1136 | 357 | 890 | Princeton | \$998,269.66 | \$975,432.11 | \$498,624.00 | 8.48 | \$476,808.11 | \$535,760.25 | (\$58,952.14) | \$1,075,245.25 | (5.5\%) | 0\% | -11\% | \$0.00 |


|  | 2015-16 General Purpose for Local Schools - LD 1858 |  |  |  |  |  |  |  | Comparison to 2014-15 |  |  |  | *MEDMS Bud/Rev Not Submitted |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  | Amounts do not include Miscellaneous Adjustments - Section 5B |  |  |  |  |  |  |
|  |  |  |  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
|  | At: |  | \$964,147,195 |  |  | Mill Expectation at | 8.48 |  | 8.10 |  |  |  |  |  |  |
|  |  |  | Subsidy |  |  | Min. Subsidy at | 3\% |  | 3\% |  |  |  |  | Percentage |  |
|  | 30\% | Min. | Spec. Ed. |  |  | Min. Spec. Ed. at | 30\% |  | 30\% |  | 2014-15 |  | Percentage | Change |  |
|  |  |  |  |  |  |  |  |  | 2/19/2015 |  | Total | Percent | Change | for Calendar |  |
|  |  |  |  |  |  |  |  |  | 2014-15 |  | State \& Local | Gain or | for State | Average | Amount |
|  |  |  |  |  |  |  | Adjusted | 2015-16 | Enacted |  | Approved | (Loss) | Valuations | Pupils | Change |
|  | SAU has been reorganized or withrawn from another SAU |  |  |  |  | Adjusted | Local | Adjusted | Adjusted | 2014-15 | Spending | of Total | State Avg. = | State Avg. = | in Debt |
|  |  |  |  | EPS | EPS | Required | Share | State Share | State Share | to | (includes | State \& | -1\% | -1\% | Service |
|  |  |  |  | Total | Total | Local Share | Mill Rate |  |  | 2015-16 | Local Required, | Local | 2014/2013/2012 | 2014 | 2014-15 |
|  |  |  |  | Allocation at | Allocation at | (Includes Adjustments under 20-A MRSA 15689 |  |  |  | Gain or | Addtl Local \& | Approved | State | K-12 Average | to |
| MEDMS | UNIX | AOS | SAUs - UNIX Order | 100\% | 97\% | sub-sections 1, 1-B and 2) |  |  |  | (Loss) | State Subsidy) | Spending | Valuations | Pupils | 2015-16 |
|  |  |  |  |  |  | (ED 279 Section 5A) |  | (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 5 minus Col 6) | as of $2 / 19 / 15$ |  |  |  |  |
| 1141 | 364 | 890 | Reed Plt. | \$162,926.80 | \$159,429.24 | \$94,410.66 | 8.48 | \$65,018.58 | \$87,475.05 | (\$22,456.47) | \$177,657.30 | (12.6\%) | 0\% | 3\% | (\$383.11) |
| 1143 | 367 | 877 | Robbinston | \$722,205.97 | \$706,378.86 | \$419,336.00 | 8.48 | \$287,042.86 | \$370,089.62 | (\$83,046.76) | \$776,102.62 | (10.7\%) | -1\% | -11\% | \$0.00 |
| 1145 | 371 | 896 | Roque Bluffs | \$341,139.93 | \$335,231.45 | \$301,028.30 | 3.89 | \$34,203.15 | \$32,836.84 | \$1,366.31 | \$367,805.37 | 0.4\% | 0\% | -3\% | \$305.95 |
| 1146 | 374 |  | Saco | \$29,433,416.03 | \$28,777,654.99 | \$17,125,925.34 | 8.48 | \$11,651,729.65 | \$11,429,460.27 | \$222,269.38 | \$32,037,184.77 | 0.7\% | 0\% | -2\% | \$8,367.08 |
| 3240 | 378 |  | Saint George | \$2,910,371.76 | \$2,847,321.04 | \$2,559,584.96 | 3.09 | \$287,736.08 |  |  |  |  | -1\% | -2\% | \$49,478.11 |
| 1148 | 381 |  | Sanford | \$33,216,428.43 | \$32,498,020.47 | \$12,017,149.34 | 8.48 | \$20,480,871.13 | \$19,027,328.38 | \$1,453,542.75 | \$30,756,296.13 | 4.7\% | -1\% | 1\% | \$0.00 |
| 1149 | 383 |  | Scarborough | \$34,542,601.53 | \$33,780,959.73 | \$30,015,525.34 | 8.48 | \$3,765,434.39 | \$4,778,383.73 | (\$1,012,949.34) | \$35,916,545.73 | (2.8\%) | 1\% | -2\% | (\$249,692.50) |
| 3109 | 388 |  | Seboeis Plt. | \$13,298.78 | \$12,967.62 | \$12,289.62 | 1.16 | \$678.00 | \$0.00 | \$678.00 |  |  | 1\% | 0\% | \$0.00 |
| 1150 | 389 |  | Sedgwick | \$1,278,029.10 | \$1,245,439.93 | \$1,091,175.94 | 4.93 | \$154,263.99 | \$161,462.37 | (\$7,198.38) |  |  | -1\% | 8\% | (\$17,758.89) |
| 1151 | 392 |  | Shirley | \$100,734.57 | \$98,552.84 | \$96,731.06 | 3.29 | \$1,821.78 | \$9,378.00 | (\$7,556.22) | \$147,099.83 | (5.1\%) | 0\% | -31\% | \$0.00 |
| 1153 | 401 | 893 | South Bristol | \$949,577.32 | \$928,505.22 | \$891,519.72 | 1.38 | \$36,985.50 | \$44,243.87 | (\$7,258.37) | \$1,465,559.87 | (0.5\%) | -3\% | -2\% | (\$3,858.76) |
| 1154 | 402 | 898 | Southport | \$503,480.53 | \$492,069.88 | \$467,234.00 | 0.73 | \$24,835.88 | \$22,654.07 | \$2,181.82 | \$813,478.07 | 0.3\% | 0\% | 3\% | \$494.17 |
| 1155 | 403 |  | South Portland | \$35,949,912.77 | \$35,169,785.01 | \$29,992,205.34 | 8.48 | \$5,177,579.67 | \$5,275,585.48 | (\$98,005.81) | \$39,078,311.48 | (0.3\%) | 0\% | 0\% | \$0.00 |
| 1156 | 405 | 891 | Southwest Harbor | \$1,668,054.95 | \$1,637,389.75 | \$1,489,498.97 | 3.47 | \$147,890.78 | \$119,406.61 | \$28,484.17 | \$2,882,797.61 | 1.0\% | -3\% | -2\% | \$0.00 |
| 1159 | 420 |  | Surry | \$1,853,915.41 | \$1,819,899.54 | \$1,660,787.98 | 4.83 | \$159,111.56 | \$174,002.15 | (\$14,890.58) | \$1,897,015.14 | (0.8\%) | -2\% | -1\% | \$1,033.98 |
| 1160 | 424 |  | Talmadge | \$89,689.20 | \$87,404.45 | \$55,544.00 | 8.48 | \$31,860.45 | \$45,102.07 | (\$13,241.62) | \$97,145.07 | (13.6\%) | 2\% | 10\% | \$36.55 |
| 1161 | 426 |  | The Forks Plt. | \$40,939.48 | \$40,287.54 | \$39,699.15 | 0.88 | \$588.39 | \$990.44 | (\$402.05) | \$82,485.44 | (0.5\%) | 0\% | -40\% | \$0.00 |
| 1162 | 430 | 891 | Tremont | \$1,231,902.21 | \$1,209,107.11 | \$1,116,473.48 | 3.42 | \$92,633.63 | \$89,579.45 | \$3,054.18 | \$2,340,926.45 | 0.1\% | -1\% | -2\% | \$0.00 |
| 1163 | 431 | 891 | Trenton | \$1,733,055.09 | \$1,695,158.52 | \$1,516,798.73 | 5.44 | \$178,359.79 | \$192,855.53 | (\$14,495.74) | \$2,532,876.53 | (0.6\%) | 1\% | 2\% | \$0.00 |
| 1164 | 436 |  | Upton | \$47,943.91 | \$47,338.78 | \$46,838.65 | 1.72 | \$500.13 | \$481.38 | \$18.75 | \$43,373.38 | 0.0\% | 3\% | 0\% | \$0.00 |
| 1165 | 438 |  | Vanceboro | \$164,275.96 | \$159,950.71 | \$82,397.34 | 8.48 | \$77,553.37 | \$100,596.14 | (\$23,042.77) | \$260,311.83 | (8.9\%) | 0\% | -21\% | \$0.00 |
| 1166 | 439 | 892 | Vassalboro | \$6,529,608.63 | \$6,382,763.21 | \$2,712,893.34 | 8.48 | \$3,669,869.87 | \$3,764,983.30 | (\$95,113.43) | \$6,460,272.82 | (1.5\%) | 0\% | -2\% | (\$10,414.62) |
| 1167 | 440 |  | Veazie | \$2,927,111.33 | \$2,867,950.82 | \$1,932,168.00 | 8.48 | \$935,782.82 | \$1,177,597.02 | (\$241,814.20) | \$3,891,860.62 | (6.2\%) | 0\% | -8\% | (\$25,134.78) |
| 1168 | 445 |  | Waite | \$137,058.51 | \$134,252.24 | \$88,474.66 | 8.48 | \$45,777.58 | \$50,380.90 | (\$4,603.32) | \$184,874.90 | (2.5\%) | 1\% | 17\% | \$477.32 |
| 1170 | 456 | 892 | Waterville | \$19,171,711.71 | \$18,728,428.98 | \$6,553,061.34 | 8.48 | \$12,175,367.64 | \$12,348,507.69 | (\$173,140.05) | \$18,670,557.69 | (0.9\%) | -1\% | -1\% | \$0.00 |
| 1173 | 463 | 896 | Wesley | \$108,433.43 | \$106,417.49 | \$96,020.90 | 4.87 | \$10,396.59 | \$6,433.16 | \$3,963.43 | \$182,364.42 | 2.2\% | 1\% | 33\% | \$0.00 |
| 1174 | 464 |  | West Bath | \$2,402,501.37 | \$2,353,213.20 | \$2,218,051.56 | 8.48 | \$135,161.64 |  |  |  |  | -1\% | 1\% | \$0.00 |
| 1175 | 465 |  | Westbrook | \$30,404,342.32 | \$29,770,123.59 | \$15,440,949.34 | 8.48 | \$14,329,174.25 | \$14,619,454.49 | (\$290,280.24) | \$29,949,076.96 | (1.0\%) | 0\% | 1\% | (\$64,009.90) |
| 3106 | 467 |  | West Forks | \$28,374.25 | \$27,523.02 | \$26,809.77 | 1.45 | \$713.25 | \$790.86 | (\$77.61) |  |  | 0\% | -13\% | \$0.00 |
| 1176 | 469 |  | Westmanland | \$72,200.39 | \$70,967.81 | \$69,922.61 | 4.08 | \$1,045.20 | \$1,422.72 | (\$377.52) | \$40,422.72 | (0.9\%) | 1\% | -27\% | \$0.00 |
| 3138 | 474 | 896 | Whiting | \$418,155.86 | \$408,288.85 | \$377,026.32 | 5.34 | \$31,262.53 | \$36,006.18 | (\$4,743.65) | \$535,002.18 | (0.9\%) | 0\% | -2\% | \$644.37 |
| 1179 | 475 | 896 | Whitneyville | \$242,493.82 | \$237,668.18 | \$110,805.34 | 8.48 | \$126,862.84 | \$136,171.69 | (\$9,308.85) | \$230,091.58 | (4.0\%) | 0\% | -4\% | (\$302.88) |
| 1180 | 476 |  | Willimantic | \$155,440.52 | \$152,033.74 | \$146,256.64 | 2.52 | \$5,777.10 | \$5,176.20 | \$600.90 | \$182,177.61 | 0.3\% | -1\% | -20\% | (\$443.67) |
| 1183 | 481 | 892 | Winslow | \$11,646,083.01 | \$11,375,497.36 | \$4,857,626.66 | 8.48 | \$6,517,870.70 | \$6,663,228.24 | (\$145,357.54) | \$12,132,811.78 | (1.2\%) | -1\% | -2\% | \$0.00 |
| 3242 | 484 |  | Winterville Plt. | \$225,158.69 | \$220,090.35 | \$209,209.03 | 5.89 | \$10,881.32 |  |  |  |  | 0\% | -15\% | \$0.00 |
| 1185 | 485 |  | Winthrop | \$9,486,811.74 | \$9,292,354.98 | \$5,146,512.00 | 8.48 | \$4,145,842.98 | \$3,893,796.85 | \$252,046.13 | \$9,521,165.35 | 2.6\% | 0\% | 3\% | (\$26,048.60) |
| 1186 | 486 |  | Wiscasset | \$5,143,936.59 | \$5,029,999.65 | \$3,665,762.66 | 8.48 | \$1,364,236.99 | \$1,289,203.45 | \$75,033.54 | \$8,202,704.72 | 0.9\% | -1\% | -1\% | \$0.00 |





