EPS Transportation Model for 2016-17 Funding												
				J.	(1)	(2)		(3)	(4) Maximum	(5) Minimum	(6) 2016-17	
MEDMS Code	UNIX Code	AOS		SCHOOL ADMINISTRATIVE UNIT	EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%		2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	1.05% Actual Net Transp. Oper. Expenditures	90% Actual Net Transp. Oper. Expenditures	EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)	
1000		02		Acton	\$280,210.08			\$251,931.30	\$264,527.87	\$226,738.17	\$226,738.17	
1001		005	877	Alexander	\$88,554.18			\$83,921.39	\$88,117.46	\$75,529.25	\$88,117.46	
3238)12		Andover	\$94,594.65			\$109,297.93	\$114,762.83	\$98,368.14	\$98,368.14	
1004)14		Appleton	\$91,179.41	\$92,638.28		\$98,803.09	\$103,743.24	\$88,922.78	\$92,638.28	
3231)18)20		Athens Auburn	\$101,885.77 \$1,094,725.13			\$104,262.35 \$1,014,151.55	\$109,475.47 \$1,064,859.13	\$93,836.12 \$912,736.40	\$103,515.94 \$1,064,859.13	
1007)20		Augusta	\$1,460,430.20			\$1,464,574.72	\$1,537,803.46	\$1,318,117.25	\$1,483,797.08	
1000)24	890	Baileyville	\$84,366.65			\$85,186.77	\$89,446.11	\$76,668.09	\$85,716.52	
1011)27		Bangor	\$1,569,290.81	\$1,594,399.46		\$1,767,808.61	\$1,856,199.04	\$1,591,027.75	\$1,594,399.46	
1012)28		Bar Harbor	\$216,037.04			\$242,171.96	\$254,280.56	\$217,954.76	\$219,493.63	
1014)31		Beals	\$8,733.25			\$12,766.46	\$13,404.78	\$11,489.81	\$11,489.81	
1015	i C)32		Beddington	\$21,956.81	\$22,308.12		\$23,400.00	\$24,570.00	\$21,060.00	\$22,308.12	
1016	i C)40		Biddeford	\$1,189,678.84			\$1,205,093.08	\$1,265,347.73	\$1,084,583.77	\$1,208,713.70	
1017)44		Blue Hill	\$258,541.29			\$258,840.20	\$271,782.21	\$232,956.18	\$262,677.95	
1018)49		Bowerbank	\$21,209.03			\$19,660.52	\$20,643.55	\$17,694.47	\$20,643.55	
1020)52	893	Bremen	\$26,036.86			\$22,628.12	\$23,759.53	\$20,365.31	\$23,759.53	
1021)53		Brewer	\$440,247.20			\$455,576.83	\$478,355.67	\$410,019.15	\$447,291.16	
1022)54		Bridgewater	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
1023)57	893	Bristol	\$298,094.68			\$338,843.98	\$355,786.18	\$304,959.58	\$304,959.58	
3235)56		Brighton Plt.	\$11,217.94			\$9,025.50	\$9,476.78	\$8,122.95	\$9,476.78	
1024)58		Brooklin	\$151,634.45			\$139,535.63	\$146,512.41	\$125,582.07	\$146,512.41	
1025		060		Brooksville	\$92,079.12 \$1,331,215.34	+ /		\$101,596.04 \$1,477,106.41	\$106,675.84 \$1,550,961.73	\$91,436.44	\$93,552.39 \$1,352,514.79	
1026)63)70		Brunswick Calais	\$327,323.21	\$1,352,514.79		\$297,684.03	\$312,568.23	\$1,329,395.77 \$267,915.63	\$312,568.23	
1028)75		Cape Elizabeth	\$591,008.23			\$610,864.54	\$641,407.77	\$549,778.09	\$600,464.36	
3131		076		Caratunk	\$14,620.90			\$14,392.64	\$15,112.27	\$12,953.38	\$14,854.83	
1031)79	890	Carroll Plt.	\$10,789.17			\$10,731.90	\$11,268.50	\$9,658.71	\$10,961.80	
3244		081	000	Cary Plt	\$0.00			\$22,902.18	\$24,047.29	\$20,611.96	\$20,611.96	
1032		83		Castine	\$58,970.30			\$42,033.93	\$44,135.63	\$37,830.54	\$44,135.63	
1033)85		Caswell	\$27,614.64			\$31,770.59	\$33,359.12	\$28,593.53	\$28,593.53	
1035		89	877	Charlotte	\$68,587.13			\$63,386.36	\$66,555.68	\$57,047.72	\$66,555.68	
3230) (91		Cherryfield	\$64,663.80	\$65,698.42		\$70,617.44	\$74,148.31	\$63,555.70	\$65,698.42	
1038		00	890	Cooper	\$16,327.99			\$19,059.53	\$20,012.51	\$17,153.58	\$17,153.58	
1039		01		Coplin Plt.	\$15,031.89			\$0.00	\$0.00	\$0.00	\$0.00	
1040		06		Cranberry Isles	\$22,275.60			\$22,856.10	\$23,998.91	\$20,570.49	\$22,632.01	
1041		07		Crawford	\$48,974.09			\$49,689.12	\$52,173.58	\$44,720.21	\$49,757.68	
3136		11		Cutler	\$46,639.43			\$47,701.70	\$50,086.79	\$42,931.53	\$47,385.66	
1043		14	893	Damariscotta	\$64,745.67	\$65,781.60		\$64,489.21	\$67,713.67	\$58,040.29	\$65,781.60	
1044		16		Dayton	\$137,563.04			\$267,433.30	\$280,804.97	\$240,689.97	\$240,689.97	
1045		17	047	Deblois*	\$0.00			\$26,000.00	\$27,300.00	\$23,400.00	\$23,400.00	
1046		18	047	Dedham	\$114,928.34			\$121,855.50 \$0.00	\$127,948.28 \$0.00	\$109,669.95 \$0.00	\$116,767.19	
1047		21 22	977	Dennistown Plt. Dennysville	\$0.00 \$36,276.65			\$0.00 \$34,985.52	\$0.00	\$0.00	\$0.00	
1046		22		Drew Plt.	\$2,255.31			\$2,035.69	\$2,137.47	\$31,486.97	\$30,734.80	
3129		35		East Machias	\$91,860.81			\$88,890.95	\$93,335.50	\$80,001.86	\$93,330.58	
1052		36	000	East Millinocket	\$32,953.22			\$31,658.00	\$33,240.90	\$28,492.20	\$33,240.90	
1052		37		Easton	\$161,753.19			\$167,877.04	\$176,270.89	\$151,089.34	\$164,341.24	
1054		38	877	Eastport	\$92,535.68			\$104,122.49	\$109,328.61	\$93,710.24	\$94,016.25	
1055		40		Edgecomb	\$72,100.38			\$70,180.95	\$73,690.00	\$63,162.86	\$73,253.99	
1056		44		Ellsworth	\$802,998.51			\$698,509.85	\$733,435.34	\$628,658.87	\$733,435.34	
		1			÷==,==0101			<i>+</i> ,0.00	,	,	Ţ. 11, 100 T	

EPS Transportation Model for 2016-17 Funding												
·				,	(1)	(2)		(3)	(4) Maximum	(5) Minimum	(6) 2016-17	
MEDMS Code	UNIX Code	AOS		SCHOOL ADMINISTRATIVE UNIT	EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%		2014-15 Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	1.05% Actual Net Transp. Oper. Expenditures	90% Actual Net Transp. Oper. Expenditures	EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)	
3229	1	48		Eustis	\$0.00			\$76,167.31	\$79,975.68	\$68,550.58	\$68,550.58	
1057		51		Falmouth	\$1,116,400.58			\$1,202,211.02	\$1,262,321.57	\$1,081,989.92	\$1,134,262.99	
1058		54		Fayette	\$93,693.55			\$119,065.31	\$125,018.58	\$107,158.78	\$107,158.78	
1061		67	898	Georgetown	\$101,543.99			\$112,505.40	\$118,130.67	\$101,254.86	\$103,168.69	
1062 1063		68 69		Gilead Glenburn	\$25,370.18 \$293,271.94			\$28,069.05 \$331,957.36	\$29,472.50 \$348,555.23	\$25,262.15 \$298,761.62	\$25,776.10 \$298,761.62	
1063		70		Glenwood Plt.	\$5,507.78			\$5,876.03	\$6,169.83	\$296,761.62 \$5,288.43	\$298,761.62	
1065		71	_	Gorham	\$1,373,970.08			\$1,466,253.76	\$1,539,566.45	\$1,319,628.38	\$1,395,953.60	
1067		74		Grand Isle	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
1068		75	890	Gr Lake Str Plt.	\$22,756.67			\$23,774.65	\$24,963.38	\$21,397.19	\$23,120.78	
1069		77		Greenbush	\$189,198.99	\$192,226.17		\$208,617.42	\$219,048.29	\$187,755.68	\$192,226.17	
1070	1	80		Greenville	\$96,949.63			\$96,151.04	\$100,958.59	\$86,535.94	\$98,500.82	
1071	1	87		Hancock	\$207,098.92			\$312,181.54	\$327,790.62	\$280,963.39	\$280,963.39	
1073		89	894	Harmony	\$70,653.41	\$71,783.86		\$93,750.94	\$98,438.49	\$84,375.85	\$84,375.85	
1074		97		Hermon	\$468,017.77			\$399,848.24	\$419,840.65	\$359,863.42	\$419,840.65	
1076		99		Highland Plt.	\$6,754.53			\$0.00	\$0.00	\$0.00	\$0.00	
1077		204		Норе	\$92,357.06			\$106,502.24	\$111,827.35	\$95,852.02	\$95,852.02	
1078		10		Isle Au Haut	\$16,005.15			\$17,683.00	\$18,567.15	\$15,914.70	\$16,261.23	
1079		11	000	Islesboro	\$43,387.37			\$58,064.02	\$60,967.22	\$52,257.62	\$52,257.62	
1081		15		Jefferson	\$310,654.75			\$302,226.42	\$317,337.74	\$272,003.78	\$315,625.23	
1082 1083		16 17	896	Jonesboro	\$33,391.93 \$22,865.81	\$33,926.20 \$23,231.66		\$23,285.44 \$28,782.00	\$24,449.71 \$30,221.10	\$20,956.90 \$25,903.80	\$24,449.71 \$25,903.80	
1083		222		Jonesport Kingsbury Plt.	\$0.00			\$20,782.00	\$30,221.10	\$25,903.80	\$25,903.80	
1085		223	_	Kittery	\$513,960.58			\$546,601.14	\$573,931.20	\$491,941.03	\$522,183.95	
3104		26		Lake View Plt.	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
1086		27		Lakeville	\$4,161.41	\$4,227.99		\$3,145.70	\$3,302.99	\$2,831.13	\$3,302.99	
1087		28		Lamoine	\$119,702.80			\$143,671.79	\$150,855.38	\$129,304.61	\$129,304.61	
1088		33		Lewiston	\$2,539,448.07			\$3,017,210.33	\$3,168,070.85	\$2,715,489.30	\$2,715,489.30	
1090		39		Lincoln Plt.	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
1091		240		Lincolnville	\$113,313.80			\$106,981.34	\$112,330.41	\$96,283.21	\$112,330.41	
1092		42		Lisbon	\$589,257.20			\$668,743.76	\$702,180.95	\$601,869.38	\$601,869.38	
1094		247	891	Frenchboro	\$2,283.75			\$5,820.00	\$6,111.00	\$5,238.00	\$5,238.00	
3130		49		Lowell	\$8,778.86			\$6,000.01	\$6,300.01	\$5,400.01	\$6,300.01	
1095		253		Machias	\$107,473.79			\$132,317.13	\$138,932.99	\$119,085.42	\$119,085.42	
3137		254		Machiasport	\$41,681.29			\$51,633.96	\$54,215.66	\$46,470.56	\$46,470.56	
1096		255	890	Macwahoc Plt.	\$5,212.42			\$10,394.44	\$10,914.16	\$9,355.00	\$9,355.00	
1097 1102		256 263	806	Madawaska Marshfield	\$420,585.00 \$20,246.34			\$339,884.73 \$25,230.11	\$356,878.97 \$26,491.62	\$305,896.26 \$22,707.10	\$356,878.97 \$22,707.10	
1102		270		Meddybemps	\$20,240.34 \$17,243.49			\$25,230.11	\$20,012.53	\$22,707.10	\$22,707.10	
1104		271	090	Medway	\$60,423.93			\$64,001.73	\$67,201.82	\$57,601.56	\$61,390.71	
1105		276		Milford	\$182,694.81	\$185,617.93		\$196,310.99	\$206,126.54	\$176,679.89	\$185,617.93	
1100		277		Millinocket	\$244,621.16			\$207,190.67	\$217,550.20	\$186,471.60	\$217,550.20	
1109		280		Monhegan Plt	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
1112		91	891	Mount Desert	\$107,563.32			\$93,506.25	\$98,181.56	\$84,155.63	\$98,181.56	
1114		94		Nashville Plt.	\$9,084.60			\$7,443.00	\$7,815.15	\$6,698.70	\$7,815.15	
1115		97	893	Newcastle	\$69,319.44			\$88,186.14	\$92,595.45	\$79,367.53	\$79,367.53	
1116	3	05		New Sweden	\$30,146.91	\$30,629.26		\$16,125.34	\$16,931.61	\$14,512.81	\$16,931.61	
1117		607		Nobleboro	\$184,179.20			\$210,841.50	\$221,383.58	\$189,757.35	\$189,757.35	
1118		310	896	Northfield	\$19,239.17			\$23,071.73	\$24,225.32	\$20,764.56	\$20,764.56	
3239	3	12		Northport	\$211,511.53	\$214,895.71		\$91,729.30	\$96,315.76	\$82,556.37	\$96,315.76	

Link Link (1) (2) (2) (4) (3) (3) </th <th colspan="13">EPS Transportation Model for 2016-17 Funding</th>	EPS Transportation Model for 2016-17 Funding												
Leb Na Leb Na Actual Deparating					-	(1)	(2)			Maximum	Minimum	2016-17	
1124 326 042 043 5272,043.31 5277,043.33 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31 5277,053.35,773.31,73,73.31,73,73.34,73,73,73,73,73,73,73,73,73,73,73,73,73,			AOS		SCHOOL ADMINISTRATIVE UNIT	Operating Allocation in 2015-16 Dollars	Operating Allocation in 2016-17 Dollars		Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial)	Actual Net Transp. Oper.	Actual Net Transp. Oper.	Allocation Col. (2)	
1125 327 Otis 549.261.00 551.700.12 S54.37.63 649.575.11 549.261.00 1127 338 677 Penthocke S16.27.13 S17.13.2.23 S152.391.0.2 S10.001.07 S13.71.52.06 S11.137.2.2 1128 540 Penthocker S77.653.16 S17.107.2.2 S10.001.07	1121	3	22		Orient	\$29,523.20	\$29,995.57		\$34,414.51	\$36,135.24	\$30,973.06	\$30,973.06	
1127 339 877 Penchasoci \$148,757.12 \$151,137.23 \$152,391.20 \$106,017.66 \$137,152.08 \$151,137.25 1128 340 Penchasoci \$77,853.16 \$120,194.21 \$127,019.42 \$127,010.42 <td>1124</td> <td>. 3</td> <td>25</td> <td>847</td> <td>Orrington</td> <td>\$272,043.31</td> <td>\$276,396.00</td> <td></td> <td>\$300,765.12</td> <td>\$315,803.38</td> <td>\$270,688.61</td> <td>\$276,396.00</td>	1124	. 3	25	847	Orrington	\$272,043.31	\$276,396.00		\$300,765.12	\$315,803.38	\$270,688.61	\$276,396.00	
1128 340 Prechance \$76,682,16 \$72,883,16 \$122,070.38 \$106,917.46 \$106,917.46 1120 342 677,Perry \$89,6531 \$80,00												\$49,261.06	
1128 342 977 Perry 580.455.81 \$90.087.100 \$87.03.2.41 \$81.387.000 \$57.33.1.7_2 \$90.087.00 3208 351 Perrage Lake \$52.5727.63 \$32.61.39.77 \$33.570.00 \$33.14.8.50 \$52.84.13.00 \$32.64.13.01 \$22.80.61 \$32.40.20.61 \$22.40.20.01 \$2.44.21.01													
1132 346 Pleasant Rdge Pl 50.00 \$50													
2020 351 Portgal Lake 528.727.83 528.727 \$31.570.00 \$33.145.50 \$28.413.00 1134 353 Portgal \$21.824.90.867 \$23.3471.00 \$23.44510 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$20.808.071 \$22.808.75 \$23.471.00 \$24.441.55 \$22.808.75 \$21.123.90 \$22.2808.75 1141 364 809 Reade PL \$10.915.36 \$11.00.044 \$30.913.18 \$10.408.84 \$30.21.86 \$10.408.84 \$30.21.86 \$10.408.84 \$30.21.86 \$10.805.20 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
1134 355 Portand \$1,24,065,16 \$1,22,066,80 \$2,22,265,17 \$2,206,230,71,71 \$2,206,71,71 \$2,													
1135 355 Long Island \$22,861.5 \$22,867.3 \$23,471.00 \$24,644.55 \$21,123.90 \$22,280.7 1141 364 900 Pincoton \$44,202.96 \$44,580.46 \$50,782.3 \$31,320.26 1141 364 900 Pincoton \$44,202.66 \$44,307.06 \$50,940.8 \$50,782.3 \$31,539.63 \$26,782.3 \$31,539.63 \$22,097.8 1145 371 996 Roque Bluffs \$26,762.0 \$31,350.02.27 \$31,350.02.57 \$31,350.02.57 \$31,350.03 \$32,22,097.85 \$31,22,207.85 \$31,22,207.85 \$31,22,207.85 \$31,22,207.85 \$31,22,207.85 \$31,22,207.85 \$31,22,207.85 \$31,26,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,45,41.91 \$31,65,10.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 \$31,65,01.05 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2 329 923 01</td><td></td><td>\$2 096 930 71</td><td></td></td<>									\$2 329 923 01		\$2 096 930 71		
1136 357 800 Princeton \$42,610.79 \$43,222.66 \$45,684.40 \$47,67.00 \$41,028.63 \$43,322.66 1144 367 877 Robbinston \$40,745.12 \$41,199.70 \$35,044.03 \$36,769.23 \$31,359.63 \$32,513.63 \$31,522,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 \$33,513.63 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
1143 397 877 Robbinston \$40,745.12 \$41,397.04 \$36,746.23 \$31,539.63 \$36,766.23 1145 371 868 Roue Blufts \$26,753.08 \$32,133.00.21 \$13,87,886.50 \$14,45,710.83 \$22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,22,097.85 \$12,23,207.85 \$13,45,410.04 \$13,51,57,107.15 \$14,61,60.83 \$12,22,097.85 \$13,45,410.04 \$13,13,72,102 \$11,61,61,61.37 \$11,61,898.20 \$11,61,898.20 \$11,61,898.20 \$11,61,898.20 \$11,61,898.20 \$11,61,898.20 \$11,61,898.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,61,899.20 \$11,62,61,21 \$11,61,899.20 \$11,62,21,21,839.27 \$11,61,899.20 \$11,62,21,21,819.20 \$11,61,819.20 \$11,62,21,21,819.20 \$11,62,21,21,819.20 \$11,62,61,21 \$11,62,61,21 \$11,62,61,21												\$43,292.56	
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1186 486 Wiscasset \$341,907.28 \$347,377.80 \$455,828.79 \$478,620.23 \$410,245.91 \$410,245.91									. ,				
	1187				Woodland	\$101,095.76			\$82,650.39	\$86,782.91	\$74,385.35	\$86,782.91	
												\$44,195.55	

EPS Transp	EPS Transportation Model for 2016-17 Funding												
				-	(1) EPS Transportation	(2) EPS Transportation	(3) 2014-15 Actual	(4) Maximum 1.05% Actual	(5) Minimum 90% Actual	(6) 2016-17 EPS Transp. Allocation			
MEDMS		400			Operating Allocation in 2015-16 Dollars	Operating Allocation in 2016-17 Dollars	Net Transp. Oper. Expenditures (2014-15 MEDMS Financial)	Net Transp. Oper. Expenditures	Net Transp. Oper. Expenditures	Col. (2) not less than Col. (5) no greater than Col. (4)			
Code	Code	AOS		SCHOOL ADMINISTRATIVE UNIT	(FY 16 ED279 Line 35)	101.6%	(As of 12/31/2015)						
1190	4	91		Yarmouth	\$692,505.53	\$703,585.62	\$741,250.96	\$778,313.51	\$667,125.86	\$703,585.62			
1191	4	92		York	\$1,036,047.55	\$1,052,624.31	\$1,049,175.25	\$1,101,634.01	\$944,257.73	\$1,052,624.31			
1192	4	93	877	Baring Plt.	\$23,320.00		\$30,372.66	\$31,891.29	\$27,335.39	\$27,335.39			
1193		95		Medford	\$19,891.58		\$17,735.75	\$18,622.54	\$15,962.18	\$18,622.54			
1194		96		Carrabassett Valley	\$0.00		\$35,457.09	\$37,229.94	\$31,911.38	\$31,911.38			
1195		97		Beaver Cove	\$9,903.36		\$10,483.00	\$11,007.15	\$9,434.70	\$10,061.81			
3149		99		Chebeague Island	\$77,792.63		\$78,034.00	\$81,935.70	\$70,230.60	\$79,037.31			
1196		01		RSU 79/MSAD 01	\$1,680,268.96		\$1,738,682.42	\$1,825,616.54	\$1,564,814.18	\$1,707,153.26			
1197		03		RSU 03/MSAD 03	\$1,091,658.24		\$1,048,076.84	\$1,100,480.68	\$943,269.16	\$1,100,480.68			
1198		04		RSU 80/MSAD 04	\$274,478.93		\$271,526.07	\$285,102.37	\$244,373.46	\$278,870.59			
1200		06		RSU 06/MSAD 06	\$2,536,801.44		\$2,641,289.38	\$2,773,353.85	\$2,377,160.44	\$2,577,390.26			
1201		07		RSU 07/MSAD 07	\$34,378.52		\$32,107.55	\$33,712.93	\$28,896.80	\$33,712.93			
1202		08 10		RSU 08/MSAD 08 MSAD 10	\$12,053.17 \$45,961.02		\$7,331.06 \$39,690.00	\$7,697.61 \$41,674.50	\$6,597.95 \$35,721.00	\$7,697.61 \$41,674.50			
1204		11		RSU 11/MSAD 11	\$1,362,752.09		\$39,890.00	\$1,646,137.54	\$1,410,975.04	\$1,410,975.04			
1203		12		RSU 82/MSAD 12	\$68,324.43		\$71,505.03	\$75,080.28	\$64,354.53	\$69,417.62			
1200		13		RSU 83/MSAD 12	\$80,044.99		\$117,167.84	\$123,026.23	\$105,451.06	\$105,451.06			
1207		14		RSU 84/MSAD 14	\$66,164.00		\$63,696.66	\$66,881.49	\$57,326.99	\$66,881.49			
1200		15		RSU 15/MSAD 15	\$1,292,732.50		\$1,472,315.40	\$1,545,931.17	\$1,325,083.86	\$1,325,083.86			
1203		17		RSU 17/MSAD 17	\$2,060,767.02		\$2,359,625.39	\$2,477,606.66	\$2,123,662.85	\$2,123,662.85			
1213		19	877	RSU 85/MSAD 19	\$97,554.11		\$107,293.63	\$112,658.31	\$96,564.27	\$99,114.98			
1214		20	011	RSU 86/MSAD 20	\$285,740.07		\$218,558.25	\$229,486.16	\$196,702.43	\$229,486.16			
1217		23		RSU 87/MSAD 23	\$508,148.48		\$580,018.05	\$609,018.95	\$522,016.25	\$522,016.25			
1218		24		RSU 88/MSAD 24	\$181,587.28		\$169,544.89	\$178,022.13	\$152,590.40	\$178,022.13			
1221		27		MSAD 27	\$405,206.43		\$488,178.12	\$512,587.03	\$439,360.31	\$439,360.31			
1222		28		RSU 28/MSAD 28	\$315,547.44		\$330,510.79	\$347,036.33	\$297,459.71	\$320,596.20			
1223		29		RSU 29/MSAD 29	\$593,749.06		\$496,785.20	\$521,624.46	\$447,106.68	\$521,624.46			
1224		30	890	RSU 30/MSAD 30	\$149,350.38		\$158,523.90	\$166,450.10	\$142,671.51	\$151,739.99			
1225		31	843	RSU 31/MSAD 31	\$350,366.03		\$329,378.01	\$345,846.91	\$296,440.21	\$345,846.91			
1226	5	32		RSU 32/MSAD 32	\$247,314.60	\$251,271.63	\$299,791.10	\$314,780.66	\$269,811.99	\$269,811.99			
1227		33		RSU 33/MSAD 33	\$186,675.61	\$189,662.42	\$182,914.58	\$192,060.31	\$164,623.12	\$189,662.42			
1229		35		RSU 35/MSAD 35	\$1,476,176.99	\$1,499,795.82	\$1,506,302.47	\$1,581,617.59	\$1,355,672.22	\$1,499,795.82			
1231		37		RSU 37/MSAD 37	\$491,131.44		\$487,496.88	\$511,871.72	\$438,747.19	\$498,989.54			
1234		40		RSU 40/MSAD 40	\$1,432,887.88		\$1,409,495.89	\$1,479,970.68	\$1,268,546.30	\$1,455,814.09			
1235		41		RSU 41/MSAD 41	\$374,267.93		\$441,610.36	\$463,690.88	\$397,449.32	\$397,449.32			
1236		42		RSU 42/MSAD 42	\$246,053.01		\$289,688.01	\$304,172.41	\$260,719.21	\$260,719.21			
1238		44		RSU 44/MSAD 44	\$653,780.71		\$700,500.39	\$735,525.41	\$630,450.35	\$664,241.20			
1239		45		RSU 45/MSAD 45	\$201,131.61		\$184,502.74	\$193,727.88	\$166,052.47	\$193,727.88			
1240		46	894	MSAD 46	\$526,749.82		\$554,083.02	\$581,787.17	\$498,674.72	\$535,177.82			
1243		49		RSU 49/MSAD 49	\$1,230,433.32		\$1,395,614.61	\$1,465,395.34	\$1,256,053.15	\$1,256,053.15			
1245		51		RSU 51/MSAD 51	\$1,069,746.65		\$1,105,266.23	\$1,160,529.54	\$994,739.61	\$1,086,862.60			
1246		52		RSU 52/MSAD 52	\$1,444,616.77		\$1,696,148.71	\$1,780,956.15	\$1,526,533.84	\$1,526,533.84			
1247		53		RSU 53/MSAD 53	\$503,593.50		\$513,455.67	\$539,128.45	\$462,110.10	\$511,651.00			
1248		54		RSU 54/MSAD 54	\$1,555,618.01		\$1,698,043.56	\$1,782,945.74	\$1,528,239.20	\$1,580,507.90			
1249		55		RSU 55/MSAD 55	\$995,144.53		\$1,090,890.81	\$1,145,435.35	\$981,801.73	\$1,011,066.84			
1251		57		RSU 57/MSAD 57	\$2,300,636.51		\$2,479,338.55	\$2,603,305.48	\$2,231,404.70	\$2,337,446.69			
1252 1253		58 59		RSU 58/MSAD 58 RSU 59/MSAD 59	\$486,920.93 \$406,069.08		\$565,438.85 \$407,964.60	\$593,710.79 \$428,362.83	\$508,894.97 \$367,168.14	\$508,894.97 \$412,566.19			
1253		59 60		RSU 59/MSAD 59 RSU 60/MSAD 60	\$406,069.08 \$1,808,484.69		\$407,964.60	\$428,362.83	\$367,168.14	\$412,566.19			
1254		61		RSU 60/MISAD 60 RSU 61/MISAD 61	\$1,404,313.91		\$2,077,220.55	\$1,561,428.66	\$1,338,367.42	\$1,869,503.90			
1200	5				ψ1,404,513.91	ψ1, τ20, 102.93	φ1,407,074.91	ψ1,001,420.00	ψ1,000,007.42	φ1,420,702.93			

EPS Trans	EPS Transportation Model for 2016-17 Funding											
					(1)	(2)		(3) 2014-15	(4) Maximum 1.05%	(5) Minimum 90%	(6) 2016-17 EPS Transp.	
MEDMS Code	UNIX Code	AOS		SCHOOL ADMINISTRATIVE UNIT	EPS Transportation Operating Allocation in 2015-16 Dollars (FY 16 ED279 Line 35)	EPS Transportation Operating Allocation in 2016-17 Dollars 101.6%		Actual Net Transp. Oper. Expenditures (2014-15 MEDMS Financial) (As of 12/31/2015)	Actual Net Transp. Oper. Expenditures	Actual Net Transp. Oper. Expenditures	Allocation Col. (2) not less than Col. (5) no greater than Col. (4)	
Code	Coue	A00			(F1 10 ED219 Ellie 33)	101.076		(AS 01 12/31/2013)				
1257	' 5	63	881	RSU 63/MSAD 63	\$626,267.90	\$636,288.19		\$611,854.07	\$642,446.77	\$550,668.66	\$636,288.19	
1258		64		RSU 64/MSAD 64	\$1,156,939.33			\$1,365,547.67	\$1,433,825.05	\$1,228,992.90	\$1,228,992.90	
1259) 5	65		RSU 65/MSAD 65	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
1261	5	68		RSU 68/MSAD 68	\$549,807.06	\$558,603.97		\$553,058.53	\$580,711.46	\$497,752.68	\$558,603.97	
1262		70	848	RSU 70/MSAD 70	\$465,187.09	\$472,630.08		\$471,130.61	\$494,687.14	\$424,017.55	\$472,630.08	
1264		72		RSU 72/MSAD 72	\$1,073,232.23	\$1,090,403.95		\$1,201,822.37	\$1,261,913.49	\$1,081,640.13	\$1,090,403.95	
1265	5 5	574		RSU 74/MSAD 74	\$537,295.19	\$545,891.91		\$580,010.75	\$609,011.29	\$522,009.68	\$545,891.91	
1266		575		RSU 75/MSAD 75	\$1,799,199.34	\$1,827,986.53		\$2,102,971.93	\$2,208,120.53	\$1,892,674.74	\$1,892,674.74	
1267		76		MSAD 76	\$84,136.00			\$95,448.51	\$100,220.94	\$85,903.66	\$85,903.66	
1270		'91		Indian Island*	\$112,294.89			\$45,481.91	\$47,756.01	\$40,933.72	\$47,756.01	
1271		'92		Indian Township	\$197,389.71			\$219,418.67	\$230,389.60	\$197,476.80	\$200,547.95	
1272		'93		Pleasant Point	\$126,413.15			\$48,311.55	\$50,727.13	\$43,480.40	\$50,727.13	
3152		801		RSU 01 - LKRSU	\$980,811.73			\$1,099,848.21	\$1,154,840.62	\$989,863.39	\$996,504.72	
3156		802		RSU 02	\$1,312,200.16			\$1,191,423.35	\$1,250,994.52	\$1,072,281.02	\$1,250,994.52	
3157		604		RSU 04	\$1,080,338.66			\$1,053,315.11	\$1,105,980.87	\$947,983.60	\$1,097,624.08	
3158		05		RSU 05	\$1,140,905.66	\$1,159,160.15		\$1,257,805.63	\$1,320,695.91	\$1,132,025.07	\$1,159,160.15	
3206		09		RSU 09	\$1,472,000.49			\$1,532,193.20	\$1,608,802.86	\$1,378,973.88	\$1,495,552.50	
3159		10		RSU 10	\$1,721,889.74			\$1,770,871.88	\$1,859,415.47	\$1,593,784.69	\$1,749,439.98	
3160		312		RSU 12	\$1,157,686.05			\$989,302.72	\$1,038,767.86	\$890,372.45	\$1,038,767.86	
3161		13		RSU 13	\$1,035,283.43			\$1,023,612.23	\$1,074,792.84	\$921,251.01	\$1,051,847.96	
3162		814		RSU 14	\$1,883,888.60			\$1,943,999.15	\$2,041,199.11	\$1,749,599.24	\$1,914,030.82	
3163		16		RSU 16	\$1,136,006.89			\$1,240,557.44	\$1,302,585.31	\$1,116,501.70	\$1,154,183.00	
3164		18		RSU 18	\$1,900,262.50			\$2,055,688.47	\$2,158,472.89	\$1,850,119.62	\$1,930,666.70	
3165		19		RSU 19	\$1,987,386.02			\$1,998,571.02	\$2,098,499.57	\$1,798,713.92	\$2,019,184.20	
3166		20		RSU 20	\$565,886.82			\$500,255.66	\$525,268.45	\$450,230.10	\$525,268.45	
3167		21		RSU 21	\$1,966,912.42			\$2,105,003.08	\$2,210,253.23	\$1,894,502.77	\$1,998,383.02	
3217		22		RSU 22	\$1,071,038.01			\$1,168,940.78	\$1,227,387.82	\$1,052,046.70	\$1,088,174.62	
3168		23		RSU 23	\$307,527.47			\$417,187.33	\$438,046.70	\$375,468.60	\$375,468.60	
3169		24		RSU 24	\$745,827.61			\$1,118,992.78	\$1,174,942.42	\$1,007,093.50	\$1,007,093.50	
3170		25		RSU 25	\$879,771.40			\$998,985.13	\$1,048,934.39	\$899,086.62	\$899,086.62	
3171		26		RSU 26	\$257,076.18			\$283,197.47	\$297,357.34	\$254,877.72	\$261,189.40	
3172		34		RSU 34	\$526,176.30			\$515,313.26	\$541,078.92	\$463,781.93	\$534,595.12	
3173		38		RSU 38	\$692,519.00			\$758,216.41	\$796,127.23	\$682,394.77	\$703,599.30	
3174		39		RSU 39	\$744,005.42			\$742,817.28	\$779,958.14	\$668,535.55	\$755,909.51	
3199		50		RSU 50	\$638,862.62			\$680,552.39 \$612,766,20	\$714,580.01	\$612,497.15	\$649,084.42	
3175		67		RSU 67	\$612,424.38			\$612,766.30	\$643,404.62	\$551,489.67	\$622,223.17	
3241		571 72		RSU 71 RSU 73	\$1,328,407.50			\$1,426,059.63	\$1,497,362.61	\$1,283,453.66	\$1,349,662.02	
3198 3184		73 78		RSU 73 RSU 78	\$1,013,902.68 \$200,714.10			\$1,080,845.26 \$193,031.07	\$1,134,887.52 \$202,682.62	\$972,760.73 \$173,727.96	\$1,030,125.12 \$202,682.62	
1281		03			\$369,153.46			\$193,031.07 \$392,399.89		\$353,159.90	\$375,059.92	
1281		103		Boothbay-Boothbay Hbr CSD Mt Desert CSD	\$369,153.46 \$163,434.44			\$392,399.89 \$202,176.37	\$412,019.88 \$212,285.19		\$375,059.92 \$181,958.73	
1283		07		Airline CSD	\$163,434.44			\$202,176.37 \$86,141.67	\$212,285.19	\$181,958.73 \$77,527.50	\$181,958.73	
1284		12		East Range CSD	\$40,429.54			\$53,463.52	\$56,136.70	\$48,117.17	\$48,117.17	
1289		13		Deer Isle-Stonington CSD	\$313,280.87			\$320,320.38	\$336,336.40	\$288,288.34	\$318,293.36	
1289		14		Great Salt Bay CSD	\$282,223.74			\$320,320.38	\$332,845.14	\$285,295.83	\$286,739.32	
1290		014		Moosabec CSD	\$30,387.41			\$28,763.90	\$30,202.10	\$25,887.51	\$30,202.10	
1292		18		Wells-Ogunquit CSD	\$952,076.36			\$999,486.63	\$1,049,460.96	\$899,537.97	\$967,309.58	
1293		19		Five Town CSD	\$389,101.61			\$382,140.40	\$401,247.42	\$343,926.36	\$395,327.24	
1234		10			φοσο, το τ.ο τ	ψ000,021.24		ψ002, 140.40	ψτοι,2τι.42	ψυ-τ0,920.00	ψ000,021.24	
				State Totals	\$107,094,878.08	\$108,523,712.69		\$114 787 812 60	\$120,527,203.44	\$103 309 031 59	\$109,372,574.68	
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