

EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2016-17 Dollars (FY17 ED279 Section 3A4)	EPS Transportation Operating Allocation in 2017-18 Dollars 101.50%	2015-16 Actual Net Transp. Oper. Expenditures (2015-16 MEDMS Financial) (As of 12/01/2016)	Maximum 105% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2017-18 EPS Transportation Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT						
1000	002		Acton	\$264,527.87	\$268,495.79	\$253,357.30	\$266,025.17	\$228,021.57	\$266,025.17
1001	005	877	Alexander	\$88,117.46	\$89,439.22	\$80,297.70	\$84,312.59	\$72,267.93	\$84,312.59
3238	012		Andover Public Schools	\$98,368.14	\$99,843.66	\$114,916.64	\$120,662.47	\$103,424.97	\$103,424.97
1004	014		Appleton	\$92,638.28	\$94,027.85	\$104,253.29	\$109,465.95	\$93,827.96	\$94,027.85
3231	018		Athens	\$103,515.94	\$105,068.68	\$86,974.26	\$91,322.97	\$78,276.83	\$91,322.97
1007	020		Auburn	\$1,064,859.13	\$1,080,832.02	\$905,920.57	\$951,216.60	\$815,328.51	\$951,216.60
1008	021		Augusta	\$1,483,797.08	\$1,506,054.04	\$1,597,078.25	\$1,676,932.16	\$1,437,370.43	\$1,506,054.04
1009	024	890	Baileyville	\$85,716.52	\$87,002.27	\$74,759.21	\$78,497.17	\$67,283.29	\$78,497.17
1011	027		Bangor	\$1,594,399.46	\$1,618,315.45	\$1,820,095.98	\$1,911,100.78	\$1,638,086.38	\$1,638,086.38
1012	028	891	Bar Harbor	\$219,493.63	\$222,786.03	\$222,611.51	\$233,742.09	\$200,350.36	\$222,786.03
1014	031		Beals	\$11,489.81	\$11,662.16	\$14,721.33	\$15,457.40	\$13,249.20	\$13,249.20
1015	032		Beddington	\$22,308.12	\$22,642.74	\$23,400.00	\$24,570.00	\$21,060.00	\$22,642.74
1016	040		Biddeford	\$1,208,713.70	\$1,226,844.41	\$1,190,774.85	\$1,250,313.59	\$1,071,697.37	\$1,226,844.41
1017	044		Blue Hill	\$262,677.95	\$266,618.12	\$293,663.03	\$308,346.18	\$264,296.73	\$266,618.12
1018	049		Bowerbank	\$20,643.55	\$20,953.20	\$0.00	\$0.00	\$0.00	\$0.00
1020	052	893	Bremen	\$23,759.53	\$24,115.92	\$22,297.35	\$23,412.22	\$20,067.62	\$23,412.22
1021	053		Brewer	\$447,291.16	\$454,000.53	\$448,913.26	\$471,358.92	\$404,021.93	\$454,000.53
1022	054		Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	057	893	Bristol	\$304,959.58	\$309,533.97	\$331,076.60	\$347,630.43	\$297,968.94	\$309,533.97
3235	056		Brighton Plt.	\$9,476.78	\$9,618.93	\$8,761.50	\$9,199.58	\$7,885.35	\$9,199.58
1024	058		Brooklin	\$146,512.41	\$148,710.10	\$148,003.14	\$155,403.30	\$133,202.83	\$148,710.10
1025	060		Brooksville	\$93,552.39	\$94,955.68	\$91,521.79	\$96,097.88	\$82,369.61	\$94,955.68
1026	063		Brunswick	\$1,352,514.79	\$1,372,802.51	\$1,492,145.75	\$1,566,753.04	\$1,342,931.18	\$1,372,802.51
3252	066		Burlington**						\$27,240.29
3250	069		Byron**						\$8,345.70
1028	070		Calais	\$312,568.23	\$317,256.75	\$366,714.75	\$385,050.49	\$330,043.28	\$330,043.28
1029	075		Cape Elizabeth	\$600,464.36	\$609,471.33	\$698,312.32	\$733,227.94	\$628,481.09	\$628,481.09
3131	076		Caratunk	\$14,854.83	\$15,077.65	\$21,667.02	\$22,750.37	\$19,500.32	\$19,500.32
1031	079	890	Carroll Plt.	\$10,961.80	\$11,126.23	\$8,967.35	\$9,415.72	\$8,070.62	\$9,415.72
3244	081		Cary Plt	\$20,611.96	\$20,921.14	\$0.00	\$0.00	\$0.00	\$21,018.46
1032	083		Castine	\$44,135.63	\$44,797.66	\$44,890.96	\$47,135.51	\$40,401.86	\$44,797.66
1033	085		Caswell	\$28,593.53	\$29,022.43	\$31,257.51	\$32,820.39	\$28,131.76	\$29,022.43

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**School Administrative Unit is new as of July 1, 2017.

EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
1035	089	877	Charlotte	\$66,555.68	\$67,554.02	\$52,281.66	\$54,895.74	\$47,053.49	\$54,895.74
3230	091		Cherryfield*	\$65,698.42	\$66,683.90	\$0.00	\$0.00	\$0.00	\$0.00
1038	100	890	Cooper	\$17,153.58	\$17,410.88	\$19,121.18	\$20,077.24	\$17,209.06	\$17,410.88
1039	101		Coplin Plt.	\$0.00	\$0.00	\$10,000.00	\$10,500.00	\$9,000.00	\$9,000.00
1040	106	891	Cranberry Isles	\$22,632.01	\$22,971.49	\$24,278.49	\$25,492.41	\$21,850.64	\$22,971.49
1041	107	877	Crawford	\$49,757.68	\$50,504.05	\$53,418.29	\$56,089.20	\$48,076.46	\$50,504.05
3136	111	896	Cutler	\$47,385.66	\$48,096.44	\$44,853.03	\$47,095.68	\$40,367.73	\$47,095.68
1043	114	893	Damariscotta	\$65,781.60	\$66,768.32	\$109,766.53	\$115,254.86	\$98,789.88	\$98,789.88
1044	116		Dayton	\$240,689.97	\$244,300.32	\$197,048.52	\$206,900.95	\$177,343.67	\$206,900.95
1045	117		Deblois	\$23,400.00	\$23,751.00	\$26,000.00	\$27,300.00	\$23,400.00	\$23,751.00
1046	118	847	Dedham	\$116,767.19	\$118,518.70	\$127,367.27	\$133,735.63	\$114,630.54	\$118,518.70
1047	121		Dennistown Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville	\$36,734.80	\$37,285.82	\$20,367.66	\$21,386.04	\$18,330.89	\$21,386.04
1050	129	890	Drew Plt.	\$2,137.47	\$2,169.53	\$3,632.86	\$3,814.50	\$3,269.57	\$3,269.57
3129	135	896	East Machias	\$93,330.58	\$94,730.54	\$88,086.45	\$92,490.77	\$79,277.81	\$92,490.77
1052	136		East Millinocket	\$33,240.90	\$33,739.51	\$35,962.42	\$37,760.54	\$32,366.18	\$33,739.51
1053	137		Easton	\$164,341.24	\$166,806.36	\$172,672.39	\$181,306.01	\$155,405.15	\$166,806.36
1054	138	877	Eastport	\$94,016.25	\$95,426.49	\$93,694.60	\$98,379.33	\$84,325.14	\$95,426.49
1055	140	898	Edgecomb	\$73,253.99	\$74,352.80	\$67,119.59	\$70,475.57	\$60,407.63	\$70,475.57
1056	144		Ellsworth	\$733,435.34	\$744,436.87	\$655,112.02	\$687,867.62	\$589,600.82	\$687,867.62
3229	148		Eustis	\$68,550.58	\$69,578.84	\$82,475.69	\$86,599.47	\$74,228.12	\$74,228.12
1057	151		Falmouth	\$1,134,262.99	\$1,151,276.93	\$1,209,585.26	\$1,270,064.52	\$1,088,626.73	\$1,151,276.93
1058	154		Fayette	\$107,158.78	\$108,766.16	\$110,603.74	\$116,133.93	\$99,543.37	\$108,766.16
1061	167	898	Georgetown	\$103,168.69	\$104,716.22	\$141,155.88	\$148,213.67	\$127,040.29	\$127,040.29
1062	168		Gilead	\$25,776.10	\$26,162.74	\$28,143.74	\$29,550.92	\$25,329.36	\$26,162.74
1063	169		Glenburn	\$298,761.62	\$303,243.04	\$321,902.69	\$337,997.82	\$289,712.42	\$303,243.04
1064	170		Glenwood Plt.	\$5,595.90	\$5,679.84	\$6,169.83	\$6,478.32	\$5,552.85	\$5,679.84
1065	171		Gorham	\$1,395,953.60	\$1,416,892.90	\$1,460,262.14	\$1,533,275.25	\$1,314,235.93	\$1,416,892.90
1067	174		Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Grand Lake Stream Plt.	\$23,120.78	\$23,467.59	\$16,092.00	\$16,896.60	\$14,482.80	\$16,896.60
1069	177		Greenbush	\$192,226.17	\$195,109.56	\$189,357.55	\$198,825.43	\$170,421.80	\$195,109.56
1070	180		Greenville	\$98,500.82	\$99,978.33	\$91,202.49	\$95,762.61	\$82,082.24	\$95,762.61

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EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
1071	187		Hancock	\$280,963.39	\$285,177.84	\$315,024.89	\$330,776.13	\$283,522.40	\$285,177.84
1073	189	894	Harmony	\$84,375.85	\$85,641.49	\$78,892.79	\$82,837.43	\$71,003.51	\$82,837.43
1074	197		Hermon	\$419,840.65	\$426,138.26	\$394,028.54	\$413,729.97	\$354,625.69	\$413,729.97
1076	199		Highland Plt.	\$0.00	\$0.00	\$6,869.00	\$7,212.45	\$6,182.10	\$6,182.10
1077	204		Hope	\$95,852.02	\$97,289.80	\$91,910.22	\$96,505.73	\$82,719.20	\$96,505.73
1078	210		Isle Au Haut	\$16,261.23	\$16,505.15	\$17,944.00	\$18,841.20	\$16,149.60	\$16,505.15
1079	211		Islesboro	\$52,257.62	\$53,041.48	\$52,772.04	\$55,410.64	\$47,494.84	\$53,041.48
1081	215	893	Jefferson	\$315,625.23	\$320,359.61	\$301,624.18	\$316,705.39	\$271,461.76	\$316,705.39
1082	216	896	Jonesboro	\$24,449.71	\$24,816.46	\$24,529.17	\$25,755.63	\$22,076.25	\$24,816.46
1083	217		Jonesport	\$25,903.80	\$26,292.36	\$22,456.40	\$23,579.22	\$20,210.76	\$23,579.22
1084	222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery	\$522,183.95	\$530,016.71	\$523,853.64	\$550,046.32	\$471,468.28	\$530,016.71
3104	226		Lake View Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville	\$3,302.99	\$3,352.53	\$2,178.75	\$2,287.69	\$1,960.88	\$2,287.69
1087	228		Lamoine	\$129,304.61	\$131,244.18	\$129,644.13	\$136,126.34	\$116,679.72	\$131,244.18
1088	233		Lewiston	\$2,715,489.30	\$2,756,221.64	\$3,306,894.06	\$3,472,238.76	\$2,976,204.65	\$2,976,204.65
1090	239		Lincoln Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	240		Lincolnvil	\$112,330.41	\$114,015.37	\$115,437.96	\$121,209.86	\$103,894.16	\$114,015.37
1092	242		Lisbon	\$601,869.38	\$610,897.42	\$533,810.48	\$560,501.00	\$480,429.43	\$560,501.00
1094	247	891	Frenchboro	\$5,238.00	\$5,316.57	\$11,875.00	\$12,468.75	\$10,687.50	\$10,687.50
3130	249		Lowell	\$6,300.01	\$6,394.51	\$6,000.00	\$6,300.00	\$5,400.00	\$6,300.00
1095	253	896	Machias	\$119,085.42	\$120,871.70	\$130,336.31	\$136,853.13	\$117,302.68	\$120,871.70
3137	254	896	Machiasport	\$46,470.56	\$47,167.62	\$46,049.59	\$48,352.07	\$41,444.63	\$47,167.62
1096	255	890	Macwahoc Plt.	\$9,355.00	\$9,495.33	\$7,823.50	\$8,214.68	\$7,041.15	\$8,214.68
1097	256		Madawaska	\$356,878.97	\$362,232.15	\$420,353.22	\$441,370.88	\$378,317.90	\$378,317.90
1102	263	896	Marshfield	\$22,707.10	\$23,047.71	\$21,348.32	\$22,415.74	\$19,213.49	\$22,415.74
1104	270	890	Meddybemps	\$17,519.39	\$17,782.18	\$16,366.15	\$17,184.46	\$14,729.54	\$17,184.46
1105	271		Medway	\$61,390.71	\$62,311.57	\$64,165.34	\$67,373.61	\$57,748.81	\$62,311.57
1106	276		Milford	\$185,617.93	\$188,402.20	\$206,064.68	\$216,367.91	\$185,458.21	\$188,402.20
1107	277		Millinocket	\$217,550.20	\$220,813.45	\$209,308.92	\$219,774.37	\$188,378.03	\$219,774.37
1109	280		Monhegan Plt*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert	\$98,181.56	\$99,654.28	\$85,477.46	\$89,751.33	\$76,929.71	\$89,751.33

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				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
1114	294		Nashville Plt.	\$7,815.15	\$7,932.38	\$7,625.00	\$8,006.25	\$6,862.50	\$7,932.38
1115	297	893	Newcastle	\$79,367.53	\$80,558.04	\$100,246.65	\$105,258.98	\$90,221.99	\$90,221.99
1116	305		New Sweden	\$16,931.61	\$17,185.58	\$0.00	\$0.00	\$0.00	\$0.00
1117	307	893	Nobleboro	\$189,757.35	\$192,603.71	\$200,192.27	\$210,201.88	\$180,173.04	\$192,603.71
1118	310	896	Northfield	\$20,764.56	\$21,076.03	\$25,133.95	\$26,390.65	\$22,620.56	\$22,620.56
3239	312		Northport Public Schools	\$96,315.76	\$97,760.50	\$99,326.46	\$104,292.78	\$89,393.81	\$97,760.50
1121	322		Orient	\$30,973.06	\$31,437.66	\$34,037.18	\$35,739.04	\$30,633.46	\$31,437.66
1124	325	847	Orrington	\$276,396.00	\$280,541.94	\$310,530.66	\$326,057.19	\$279,477.59	\$280,541.94
1125	327		Otis	\$49,261.06	\$49,999.98	\$47,575.76	\$49,954.55	\$42,818.18	\$49,954.55
1127	339	877	Pembroke	\$151,137.23	\$153,404.29	\$139,239.37	\$146,201.34	\$125,315.43	\$146,201.34
1128	340		Penobscot	\$108,917.48	\$110,551.24	\$111,989.41	\$117,588.88	\$100,790.47	\$110,551.24
1129	342	877	Perry	\$90,887.10	\$92,250.41	\$72,780.52	\$76,419.55	\$65,502.47	\$76,419.55
1132	348		Pleasant Rdge Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3208	351		Portage Lake	\$28,413.00	\$28,839.20	\$33,495.00	\$35,169.75	\$30,145.50	\$30,145.50
1134	353		Portland	\$2,096,930.71	\$2,128,384.67	\$2,829,161.93	\$2,970,620.03	\$2,546,245.74	\$2,546,245.74
1135	355		Long Island	\$22,896.73	\$23,240.18	\$19,522.00	\$20,498.10	\$17,569.80	\$20,498.10
1136	357	890	Princeton	\$43,292.56	\$43,941.95	\$46,454.35	\$48,777.07	\$41,808.92	\$43,941.95
1141	364	890	Reed Plt.	\$10,408.84	\$10,564.97	\$9,084.63	\$9,538.86	\$8,176.17	\$9,538.86
1143	367	877	Robbinston	\$36,796.23	\$37,348.17	\$34,799.24	\$36,539.20	\$31,319.32	\$36,539.20
1145	371	896	Roque Bluffs	\$23,513.63	\$23,866.33	\$33,140.88	\$34,797.92	\$29,826.79	\$29,826.79
1146	374		Saco	\$1,222,097.85	\$1,240,429.32	\$1,262,172.94	\$1,325,281.59	\$1,135,955.65	\$1,240,429.32
3240	378		Saint George Public Schools	\$168,110.25	\$170,631.90	\$203,426.35	\$213,597.67	\$183,083.72	\$183,083.72
1148	381		Sanford	\$1,618,896.20	\$1,643,179.64	\$1,756,124.81	\$1,843,931.05	\$1,580,512.33	\$1,643,179.64
1149	383		Scarborough	\$1,367,170.28	\$1,387,677.83	\$1,382,503.32	\$1,451,628.49	\$1,244,252.99	\$1,387,677.83
3109	388		Seboeis Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick	\$146,996.34	\$149,201.29	\$121,465.52	\$127,538.80	\$109,318.97	\$127,538.80
1151	392		Shirley	\$24,919.47	\$25,293.26	\$21,696.00	\$22,780.80	\$19,526.40	\$22,780.80
1153	401	893	South Bristol	\$90,230.63	\$91,584.09	\$82,868.88	\$87,012.32	\$74,581.99	\$87,012.32
1154	402	898	Southport	\$39,094.30	\$39,680.71	\$35,031.93	\$36,783.53	\$31,528.74	\$36,783.53
1155	403		South Portland	\$1,382,706.68	\$1,403,447.28	\$1,679,447.73	\$1,763,420.12	\$1,511,502.96	\$1,511,502.96
1156	405	891	Southwest Harbor	\$87,953.97	\$89,273.28	\$92,035.62	\$96,637.40	\$82,832.06	\$89,273.28
1159	420		Surry	\$163,716.26	\$166,172.00	\$169,763.47	\$178,251.64	\$152,787.12	\$166,172.00

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ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT						
1160	424		Talmadge	\$7,200.00	\$7,308.00	\$10,000.00	\$10,500.00	\$9,000.00	\$9,000.00
1161	426		The Forks Plt.	\$22,142.84	\$22,474.98	\$35,168.41	\$36,926.83	\$31,651.57	\$31,651.57
1162	430	891	Tremont	\$109,217.99	\$110,856.26	\$119,275.03	\$125,238.78	\$107,347.53	\$110,856.26
1163	431	891	Trenton	\$116,462.40	\$118,209.34	\$110,748.85	\$116,286.29	\$99,673.97	\$116,286.29
1164	436		Upton	\$26,659.29	\$27,059.18	\$7,001.38	\$7,351.45	\$6,301.24	\$7,351.45
1165	438		Vanceboro	\$6,610.21	\$6,709.36	\$18,848.31	\$19,790.73	\$16,963.48	\$16,963.48
1166	439	892	Vassalboro	\$345,496.95	\$350,679.40	\$362,998.43	\$381,148.35	\$326,698.59	\$350,679.40
1167	440		Veazie	\$123,533.09	\$125,386.09	\$137,994.65	\$144,894.38	\$124,195.19	\$125,386.09
1168	445		Waite	\$32,633.17	\$33,122.67	\$30,154.28	\$31,661.99	\$27,138.85	\$31,661.99
1170	456	892	Waterville	\$518,723.18	\$526,504.03	\$525,937.81	\$552,234.70	\$473,344.03	\$526,504.03
1173	463	896	Wesley	\$22,078.40	\$22,409.58	\$24,680.46	\$25,914.48	\$22,212.41	\$22,409.58
1174	464		West Bath Public Schools	\$117,281.71	\$119,040.94	\$114,373.63	\$120,092.31	\$102,936.27	\$119,040.94
1175	465		Westbrook	\$1,247,752.33	\$1,266,468.61	\$1,338,692.07	\$1,405,626.67	\$1,204,822.86	\$1,266,468.61
3106	467		West Forks	\$17,415.00	\$17,676.23	\$0.00	\$0.00	\$0.00	\$0.00
1176	469		Westmanland	\$19,347.21	\$19,637.42	\$2,892.60	\$3,037.23	\$2,603.34	\$3,037.23
3138	474	896	Whiting	\$39,892.69	\$40,491.08	\$41,286.43	\$43,350.75	\$37,157.79	\$40,491.08
1179	475	896	Whitneyville	\$26,321.45	\$26,716.27	\$26,694.89	\$28,029.63	\$24,025.40	\$26,716.27
1180	476		Willimantic*	\$23,060.27	\$23,406.17	\$0.00	\$0.00	\$0.00	\$0.00
1183	481	892	Winslow	\$480,614.79	\$487,824.01	\$444,263.88	\$466,477.07	\$399,837.49	\$466,477.07
3242	484		Winterville Plt Public Schools	\$11,958.92	\$12,138.30	\$12,679.00	\$13,312.95	\$11,411.10	\$12,138.30
1185	485		Winthrop	\$451,349.78	\$458,120.03	\$439,714.72	\$461,700.46	\$395,743.25	\$458,120.03
1186	486		Wiscasset	\$410,245.91	\$416,399.60	\$489,118.13	\$513,574.04	\$440,206.32	\$440,206.32
1187	487		Woodland	\$86,782.91	\$88,084.65	\$9,544.35	\$10,021.57	\$8,589.92	\$10,021.57
1188	489		Woodville	\$44,195.55	\$44,858.48	\$42,091.00	\$44,195.55	\$37,881.90	\$44,195.55
1190	491		Yarmouth	\$703,585.62	\$714,139.40	\$770,106.93	\$808,612.28	\$693,096.24	\$714,139.40
1191	492		York	\$1,052,624.31	\$1,068,413.67	\$1,080,198.02	\$1,134,207.92	\$972,178.22	\$1,068,413.67
1192	493	877	Baring Plt.	\$27,335.39	\$27,745.42	\$52,201.06	\$54,811.11	\$46,980.95	\$46,980.95
1193	495		Medford	\$18,622.54	\$18,901.88	\$17,000.00	\$17,850.00	\$15,300.00	\$17,850.00
1194	496		Carrabassett Val	\$31,911.38	\$32,390.05	\$36,110.76	\$37,916.30	\$32,499.68	\$32,499.68
1195	497		Beaver Cove	\$10,061.81	\$10,212.74	\$11,412.00	\$11,982.60	\$10,270.80	\$10,270.80
3149	499		Chebeague Island	\$79,037.31	\$80,222.87	\$88,557.58	\$92,985.46	\$79,701.82	\$80,222.87
1196	501		RSU 79/MSAD 01	\$1,707,153.26	\$1,732,760.56	\$1,733,391.98	\$1,820,061.58	\$1,560,052.78	\$1,732,760.56

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**School Administrative Unit is new as of July 1, 2017.

EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
1197	503		RSU 03/MSAD 03	\$1,100,480.68	\$1,116,987.89	\$1,038,736.33	\$1,090,673.15	\$934,862.70	\$1,090,673.15
1198	504		RSU 80/MSAD 04	\$278,870.59	\$283,053.65	\$231,704.37	\$243,289.59	\$208,533.93	\$243,289.59
1200	506		RSU 06/MSAD 06	\$2,577,390.26	\$2,616,051.11	\$2,563,123.04	\$2,691,279.19	\$2,306,810.74	\$2,616,051.11
1201	507		RSU 07/MSAD 07*	\$33,712.93	\$34,218.62	\$0.00	\$0.00	\$0.00	\$0.00
1202	508		RSU 08/MSAD 08	\$7,697.61	\$7,813.07	\$5,186.28	\$5,445.59	\$4,667.65	\$5,445.59
1204	510		MSAD 10*	\$41,674.50	\$42,299.62	\$0.00	\$0.00	\$0.00	\$0.00
1205	511		RSU 11/MSAD 11	\$1,410,975.04	\$1,432,139.67	\$1,567,132.65	\$1,645,489.28	\$1,410,419.39	\$1,432,139.67
1206	512		RSU 82/MSAD 12	\$69,417.62	\$70,458.88	\$73,650.18	\$77,332.69	\$66,285.16	\$70,458.88
1207	513		RSU 83/MSAD 13	\$105,451.06	\$107,032.83	\$87,872.44	\$92,266.06	\$79,085.20	\$92,266.06
1208	514		RSU 84/MSAD 14	\$66,881.49	\$67,884.71	\$79,098.71	\$83,053.65	\$71,188.84	\$71,188.84
1209	515		RSU 15/MSAD 15	\$1,325,083.86	\$1,344,960.12	\$1,394,530.02	\$1,464,256.52	\$1,255,077.02	\$1,344,960.12
1211	517		RSU 17/MSAD 17	\$2,123,662.85	\$2,155,517.79	\$2,284,204.79	\$2,398,415.03	\$2,055,784.31	\$2,155,517.79
1213	519	877	RSU 85/MSAD 19	\$99,114.98	\$100,601.70	\$107,200.44	\$112,560.46	\$96,480.40	\$100,601.70
1214	520		RSU 86/MSAD 20	\$229,486.16	\$232,928.45	\$321,821.00	\$337,912.05	\$289,638.90	\$289,638.90
1217	523		RSU 87/MSAD 23	\$522,016.25	\$529,846.49	\$553,259.77	\$580,922.76	\$497,933.79	\$529,846.49
1218	524		RSU 88/MSAD 24	\$178,022.13	\$180,692.46	\$134,709.73	\$141,445.22	\$121,238.76	\$141,445.22
1221	527		MSAD 27	\$439,360.31	\$445,950.71	\$412,810.21	\$433,450.72	\$371,529.19	\$433,450.72
1222	528		RSU 28/MSAD 28	\$320,596.20	\$325,405.14	\$334,687.16	\$351,421.52	\$301,218.44	\$325,405.14
1223	529		RSU 29/MSAD 29	\$521,624.46	\$529,448.83	\$558,667.21	\$586,600.57	\$502,800.49	\$529,448.83
1224	530	890	RSU 30/MSAD 30	\$151,739.99	\$154,016.09	\$159,067.61	\$167,020.99	\$143,160.85	\$154,016.09
1225	531	843	RSU 31/MSAD 31	\$345,846.91	\$351,034.61	\$372,994.20	\$391,643.91	\$335,694.78	\$323,794.32
1226	532		RSU 32/MSAD 32	\$269,811.99	\$273,859.17	\$241,458.10	\$253,531.01	\$217,312.29	\$253,531.01
1227	533		RSU 33/MSAD 33	\$189,662.42	\$192,507.36	\$170,417.47	\$178,938.34	\$153,375.72	\$178,938.34
1229	535		RSU 35/MSAD 35	\$1,499,795.82	\$1,522,292.76	\$1,427,993.03	\$1,499,392.68	\$1,285,193.73	\$1,499,392.68
1231	537		RSU 37/MSAD 37	\$498,989.54	\$506,474.38	\$490,589.06	\$515,118.51	\$441,530.15	\$506,474.38
1234	540		RSU 40/MSAD 40	\$1,455,814.09	\$1,477,651.30	\$1,441,438.09	\$1,513,509.99	\$1,297,294.28	\$1,477,651.30
1235	541	843	RSU 41/MSAD 41	\$397,449.32	\$403,411.06	\$372,955.18	\$391,602.94	\$335,659.66	\$391,602.94
1236	542		RSU 42/MSAD 42	\$260,719.21	\$264,630.00	\$273,863.53	\$287,556.71	\$246,477.18	\$264,630.00
1238	544		RSU 44/MSAD 44	\$664,241.20	\$674,204.82	\$607,684.53	\$638,068.75	\$546,916.07	\$638,068.75
1239	545		RSU 45/MSAD 45	\$193,727.88	\$196,633.80	\$139,477.93	\$146,451.83	\$125,530.14	\$146,451.83
1240	546	894	MSAD 46	\$535,177.82	\$543,205.49	\$611,097.51	\$641,652.39	\$549,987.76	\$549,987.76
1243	549		RSU 49/MSAD 49	\$1,256,053.15	\$1,274,893.95	\$1,394,097.58	\$1,463,802.46	\$1,254,687.82	\$1,274,893.95

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**School Administrative Unit is new as of July 1, 2017.

EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
1245	551		RSU 51/MSAD 51	\$1,086,862.60	\$1,103,165.54	\$1,150,748.67	\$1,208,286.10	\$1,035,673.80	\$1,103,165.54
1246	552		RSU 52/MSAD 52	\$1,526,533.84	\$1,549,431.85	\$1,553,649.31	\$1,631,331.78	\$1,398,284.38	\$1,549,431.85
1247	553		RSU 53/MSAD 53	\$511,651.00	\$519,325.77	\$516,512.99	\$542,338.64	\$464,861.69	\$519,325.77
1248	554		RSU 54/MSAD 54	\$1,580,507.90	\$1,604,215.52	\$1,466,094.20	\$1,539,398.91	\$1,319,484.78	\$1,539,398.91
1249	555		RSU 55/MSAD 55	\$1,011,066.84	\$1,026,232.84	\$969,762.11	\$1,018,250.22	\$872,785.90	\$1,018,250.22
1251	557		RSU 57/MSAD 57	\$2,337,446.69	\$2,372,508.39	\$2,627,635.91	\$2,759,017.71	\$2,364,872.32	\$2,372,508.39
1252	558		RSU 58/MSAD 58	\$508,894.97	\$516,528.39	\$539,476.03	\$566,449.83	\$485,528.43	\$516,528.39
1253	559		RSU 59/MSAD 59	\$412,566.19	\$418,754.68	\$345,636.77	\$362,918.61	\$311,073.09	\$362,918.61
1254	560		RSU 60/MSAD 60	\$1,869,503.90	\$1,897,546.46	\$2,047,033.95	\$2,149,385.65	\$1,842,330.56	\$1,897,546.46
1255	561		RSU 61/MSAD 61	\$1,426,782.93	\$1,448,184.67	\$1,492,427.52	\$1,567,048.90	\$1,343,184.77	\$1,448,184.67
1257	563	881	RSU 63/MSAD 63	\$636,288.19	\$645,832.51	\$489,960.04	\$514,458.04	\$440,964.04	\$514,458.04
1258	564		RSU 64/MSAD 64	\$1,228,992.90	\$1,247,427.79	\$1,366,213.73	\$1,434,524.42	\$1,229,592.36	\$1,247,427.79
1259	565		RSU 65/MSAD 65*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1261	568		RSU 68/MSAD 68	\$558,603.97	\$566,983.03	\$550,508.56	\$578,033.99	\$495,457.70	\$566,983.03
1262	570	848	RSU 70/MSAD 70	\$472,630.08	\$479,719.53	\$601,903.22	\$631,998.38	\$541,712.90	\$520,694.44
1264	572		RSU 72/MSAD 72	\$1,090,403.95	\$1,106,760.01	\$1,158,864.90	\$1,216,808.15	\$1,042,978.41	\$1,106,760.01
1265	574		RSU 74/MSAD 74	\$545,891.91	\$554,080.29	\$602,392.63	\$632,512.26	\$542,153.37	\$554,080.29
1266	575		RSU 75/MSAD 75	\$1,892,674.74	\$1,921,064.86	\$1,983,781.04	\$2,082,970.09	\$1,785,402.93	\$1,921,064.86
1267	576	891	MSAD 76	\$85,903.66	\$87,192.21	\$99,920.51	\$104,916.54	\$89,928.46	\$89,928.46
1270	791		Indian Island	\$47,756.01	\$48,472.35	\$58,320.75	\$61,236.79	\$52,488.68	\$52,488.68
1271	792		Indian Township	\$200,547.95	\$203,556.17	\$312,000.71	\$327,600.75	\$280,800.64	\$280,800.64
1272	793		Pleasant Point	\$50,727.13	\$51,488.04	\$33,102.50	\$34,757.63	\$29,792.25	\$34,757.63
3152	801		RSU 01 - LKRSU	\$996,504.72	\$1,011,452.29	\$1,073,642.00	\$1,127,324.10	\$966,277.80	\$1,011,452.29
3156	802		RSU 02	\$1,250,994.52	\$1,269,759.44	\$1,220,088.95	\$1,281,093.40	\$1,098,080.06	\$1,269,759.44
3157	804		RSU 04	\$1,097,624.08	\$1,114,088.44	\$1,035,838.90	\$1,087,630.85	\$932,255.01	\$1,087,630.85
3158	805		RSU 05	\$1,159,160.15	\$1,176,547.55	\$1,284,230.02	\$1,348,441.52	\$1,155,807.02	\$1,176,547.55
3206	809		RSU 09	\$1,495,552.50	\$1,517,985.79	\$1,603,930.18	\$1,684,126.69	\$1,443,537.16	\$1,517,985.79
3159	810		RSU 10	\$1,749,439.98	\$1,775,681.58	\$1,737,766.30	\$1,824,654.62	\$1,563,989.67	\$1,172,837.68
3160	812		RSU 12	\$1,038,767.86	\$1,054,349.38	\$961,889.32	\$1,009,983.79	\$865,700.39	\$1,009,983.79
3161	813		RSU 13	\$1,051,847.96	\$1,067,625.68	\$1,041,470.89	\$1,093,544.43	\$937,323.80	\$1,067,625.68
3162	814		RSU 14	\$1,914,030.82	\$1,942,741.28	\$1,816,966.74	\$1,907,815.08	\$1,635,270.07	\$1,907,815.08
3163	816		RSU 16	\$1,154,183.00	\$1,171,495.75	\$1,172,324.39	\$1,230,940.61	\$1,055,091.95	\$1,171,495.75

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**School Administrative Unit is new as of July 1, 2017.

EPS Transportation Model for 2017-18 Funding				(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation	EPS Transportation	2015-16	Maximum	Minimum	2017-18
				Operating	Operating	Actual	105%	90%	EPS Transportation
				Allocation	Allocation	Net Transp. Oper.	Actual	Actual	Allocation
				in 2016-17 Dollars	in 2017-18 Dollars	Expenditures	Net Transp.	Net Transp.	Col. (2)
				(FY17 ED279 Section 3A4)	101.50%	(2015-16 MEDMS Financial)	Oper.	Oper.	not less than Col. (5)
ORG_ID	SAU_ID	AOS	SCHOOL ADMINISTRATIVE UNIT			(As of 12/01/2016)	Expenditures	Expenditures	no greater than Col. (4)
3164	818		RSU 18	\$1,930,666.70	\$1,959,626.70	\$1,991,764.35	\$2,091,352.57	\$1,792,587.92	\$1,959,626.70
3165	819		RSU 19	\$2,019,184.20	\$2,049,471.96	\$1,838,482.78	\$1,930,406.92	\$1,654,634.50	\$1,930,406.92
3166	820		RSU 20	\$525,268.45	\$533,147.48	\$665,044.48	\$698,296.70	\$598,540.03	\$598,540.03
3167	821		RSU 21	\$1,998,383.02	\$2,028,358.77	\$2,127,674.66	\$2,234,058.39	\$1,914,907.19	\$2,028,358.77
3217	822		RSU 22	\$1,088,174.62	\$1,104,497.24	\$1,180,312.65	\$1,239,328.28	\$1,062,281.39	\$1,104,497.24
3168	823		RSU 23	\$375,468.60	\$381,100.63	\$516,047.16	\$541,849.52	\$464,442.44	\$464,442.44
3169	824		RSU 24	\$1,007,093.50	\$1,022,199.90	\$1,012,599.59	\$1,063,229.57	\$911,339.63	\$1,022,199.90
3170	825		RSU 25	\$899,086.62	\$912,572.92	\$990,682.20	\$1,040,216.31	\$891,613.98	\$912,572.92
3171	826		RSU 26	\$261,189.40	\$265,107.24	\$294,492.88	\$309,217.52	\$265,043.59	\$265,107.24
3172	834		RSU 34	\$534,595.12	\$542,614.05	\$543,966.58	\$571,164.91	\$489,569.92	\$542,614.05
3173	838		RSU 38	\$703,599.30	\$714,153.29	\$757,258.96	\$795,121.91	\$681,533.06	\$714,153.29
3174	839		RSU 39	\$755,909.51	\$767,248.15	\$700,458.50	\$735,481.43	\$630,412.65	\$735,481.43
3199	850		RSU 50	\$649,084.42	\$658,820.69	\$716,561.12	\$752,389.18	\$644,905.01	\$658,820.69
3251	856		RSU 56**						\$594,498.19
3175	867		RSU 67	\$622,223.17	\$631,556.52	\$613,411.49	\$644,082.06	\$552,070.34	\$631,556.52
3241	871		RSU 71	\$1,349,662.02	\$1,369,906.95	\$1,114,359.03	\$1,170,076.98	\$1,002,923.13	\$1,170,076.98
3198	873		RSU 73	\$1,030,125.12	\$1,045,577.00	\$1,170,335.86	\$1,228,852.65	\$1,053,302.27	\$1,053,302.27
3184	878		RSU 78	\$202,682.62	\$205,722.86	\$215,466.11	\$226,239.42	\$193,919.50	\$205,722.86
1281	903	898	Boothbay-Boothbay Hbr CSD	\$375,059.92	\$380,685.82	\$377,000.44	\$395,850.46	\$339,300.40	\$380,685.82
1283	907	891	Mt Desert CSD	\$181,958.73	\$184,688.11	\$168,966.79	\$177,415.13	\$152,070.11	\$177,415.13
1284	908	881	Airline CSD	\$86,876.83	\$88,179.98	\$83,387.17	\$87,556.53	\$75,048.45	\$87,556.53
1288	912	890	East Range CSD	\$48,117.17	\$48,838.93	\$51,125.97	\$53,682.27	\$46,013.37	\$48,838.93
1289	913		Deer Isle-Stonington CSD	\$318,293.36	\$323,067.76	\$320,511.43	\$336,537.00	\$288,460.29	\$323,067.76
1290	914	893	Great Salt Bay CSD	\$286,739.32	\$291,040.41	\$267,968.09	\$281,366.49	\$241,171.28	\$281,366.49
1292	917		Moosabec CSD	\$30,202.10	\$30,655.13	\$2,599.96	\$2,729.96	\$2,339.96	\$2,729.96
1293	918		Wells-Ogunquit CSD	\$967,309.58	\$981,819.22	\$968,878.38	\$1,017,322.30	\$871,990.54	\$981,819.22
1294	919		Five Town CSD	\$395,327.24	\$401,257.15	\$368,245.55	\$386,657.83	\$331,421.00	\$386,657.83
State Totals				\$109,410,364.38	\$111,051,519.85	\$113,615,358.46	\$119,296,126.45	\$102,253,822.71	\$110,503,126.95

* School Administrative Unit has not submitted, or successfully submitted, year-end data into NEO Financial.

**School Administrative Unit is new as of July 1, 2017.