| State of Maine |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DEPARTMENT OF EDUCATION |  |  |  |  |  |
| 2019-20 SECONDARY TUITION RATES |  |  |  |  |  |
| Grades 9-12 |  |  |  |  |  |
| School Administrative Unit | 2018-19 Operating Expense | $\overline{9-12}$ <br> Attending Enrollment | $\begin{gathered} \hline 2019-20 \\ \text { Per Pupil Cost } \end{gathered}$ | 2019-20 Per <br> Pupil Cost <br> INFLATED | FY20 <br> Secondary Tuition Rate* |
| Auburn School Department | \$8,546,630.33 | 976.5 | \$8,752.31 | \$8,881.84 | \$8,881.84 |
| Augusta Public Schools | \$5,949,960.46 | 657.5 | \$9,049.37 | \$9,183.30 | \$9,183.30 |
| Baileyville School Department | \$1,861,509.61 | 138.0 | \$13,489.20 | \$13,688.84 | \$11,271.62 |
| Bangor School Department | \$11,957,986.78 | 1,198.0 | \$9,981.63 | \$10,129.36 | \$10,129.36 |
| Biddeford School Department | \$7,141,194.60 | 756.5 | \$9,439.78 | \$9,579.49 | \$9,579.49 |
| Boothbay-Boothbay Hbr CSD | \$3,149,824.46 | 181.0 | \$17,402.35 | \$17,659.90 | \$11,271.62 |
| Brewer School Department | \$6,508,516.41 | 673.0 | \$9,670.90 | \$9,814.03 | \$9,814.03 |
| Brunswick School Department | \$10,117,020.34 | 722.0 | \$14,012.49 | \$14,219.87 | \$11,271.62 |
| Calais School Department** | \$1,985,816.21 | 223.0 | \$8,905.01 | \$9,036.80 | \$9,036.80 |
| Cape Elizabeth School Dept. | \$7,690,107.41 | 535.0 | \$14,374.03 | \$14,586.77 | \$11,271.62 |
| Deer Isle-Stonington CSD | \$1,862,789.94 | 98.5 | \$18,911.57 | \$19,191.46 | \$11,271.62 |
| East Millinocket School Dept. | \$1,169,268.10 | 112.0 | \$10,439.89 | \$10,594.40 | \$10,594.40 |
| Easton School Department | \$1,163,305.90 | 70.0 | \$16,618.66 | \$16,864.62 | \$11,271.62 |
| Eastport School Department | \$1,108,789.13 | 84.0 | \$13,199.87 | \$13,395.23 | \$11,271.62 |
| Ellsworth School Department | \$4,877,592.37 | 459.0 | \$10,626.56 | \$10,783.83 | \$10,783.83 |
| Falmouth School Department | \$9,132,286.43 | 689.5 | \$13,244.80 | \$13,440.82 | \$11,271.62 |
| Five Town CSD | \$8,599,836.92 | 689.0 | \$12,481.62 | \$12,666.35 | \$11,271.62 |
| Gorham School Department | \$9,397,877.65 | 868.0 | \$10,827.05 | \$10,987.29 | \$10,987.29 |
| Greenville School Department | \$1,206,607.56 | 66.0 | \$18,281.93 | \$18,552.50 | \$11,271.62 |
| Hermon School Department | \$4,401,363.58 | 501.5 | \$8,776.40 | \$8,906.29 | \$8,906.29 |
| Islesboro School Department | \$785,792.66 | 31.5 | \$24,945.80 | \$25,315.00 | \$11,271.62 |
| Kittery School Department | \$3,823,597.76 | 263.5 | \$14,510.81 | \$14,725.57 | \$11,271.62 |
| Lewiston School Department | \$11,736,389.78 | 1,468.0 | \$7,994.82 | \$8,113.14 | \$8,113.14 |
| Lisbon School Department | \$4,120,929.46 | 335.0 | \$12,301.28 | \$12,483.34 | \$11,271.62 |
| Machias School Department | \$1,350,669.93 | 120.5 | \$11,208.88 | \$11,374.77 | \$11,271.62 |
| Madawaska School Department | \$1,901,957.15 | 149.5 | \$12,722.12 | \$12,910.41 | \$11,271.62 |
| Millinocket School Department | \$2,110,395.22 | 157.0 | \$13,442.01 | \$13,640.95 | \$11,271.62 |
| Moosabec CSD | \$1,094,823.65 | 78.0 | \$14,036.20 | \$14,243.94 | \$11,271.62 |
| MSAD 27 | \$2,793,725.26 | 252.5 | \$11,064.26 | \$11,228.01 | \$11,228.01 |
| MSAD 46 | \$2,855,625.80 | 309.0 | \$9,241.51 | \$9,378.28 | \$9,378.28 |
| Mt Desert CSD | \$8,015,426.50 | 541.5 | \$14,802.27 | \$15,021.34 | \$11,271.62 |
| Portland Public Schools | \$22,695,705.99 | 2,061.5 | \$11,009.32 | \$11,172.26 | \$11,172.26 |
| RSU 01 | \$5,866,013.81 | 558.0 | \$10,512.57 | \$10,668.16 | \$10,668.16 |
| RSU 02 | \$6,744,316.93 | 638.5 | \$10,562.75 | \$10,719.08 | \$10,719.08 |
| RSU 03/MSAD 03 | \$3,776,909.96 | 336.5 | \$11,224.10 | \$11,390.22 | \$11,271.62 |
| RSU 04 | \$4,359,513.85 | 385.5 | \$11,308.73 | \$11,476.10 | \$11,271.62 |
| RSU 05 | \$8,086,239.13 | 577.5 | \$14,002.15 | \$14,209.38 | \$11,271.62 |
| RSU 06/MSAD 06 | \$10,932,243.66 | 1,135.0 | \$9,631.93 | \$9,774.48 | \$9,774.48 |
| RSU 07/MSAD 07 | \$668,707.24 | 13.0 | \$51,439.02 | \$52,200.32 | \$11,271.62 |


| School Administrative Unit | $2018-19$ <br> Operating Expense | $9-12$ <br> Attending Enrollment | $2019-20$ <br> Per Pupil Cost | 2019-20 Per Pupil Cost INFLATED | FY20 Secondary Tuition Rate* |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RSU 08/MSAD 08 | \$1,120,461.17 | 47.5 | \$23,588.66 | \$23,937.77 | \$11,271.62 |
| RSU 09 | \$6,066,996.79 | 704.0 | \$8,617.89 | \$8,745.43 | \$8,745.43 |
| RSU 10 | \$5,886,409.08 | 533.0 | \$11,043.92 | \$11,207.37 | \$11,207.37 |
| RSU 11/MSAD 11 | \$6,125,912.58 | 614.5 | \$9,968.94 | \$10,116.48 | \$10,116.48 |
| RSU 13 | \$5,887,097.98 | 487.0 | \$12,088.50 | \$12,267.41 | \$11,271.62 |
| RSU 14 | \$10,296,140.99 | 913.0 | \$11,277.26 | \$11,444.16 | \$11,271.62 |
| RSU 15/MSAD 15 | \$6,444,821.29 | 606.5 | \$10,626.25 | \$10,783.52 | \$10,783.52 |
| RSU 16 | \$4,859,846.33 | 452.0 | \$10,751.87 | \$10,911.00 | \$10,911.00 |
| RSU 17/MSAD 17 | \$8,474,165.54 | 1,018.5 | \$8,320.24 | \$8,443.38 | \$8,443.38 |
| RSU 18 | \$7,133,866.10 | 710.5 | \$10,040.63 | \$10,189.23 | \$10,189.23 |
| RSU 19 | \$5,615,433.62 | 570.0 | \$9,851.64 | \$9,997.44 | \$9,997.44 |
| RSU 20 | \$1,853,162.66 | 147.0 | \$12,606.55 | \$12,793.13 | \$11,271.62 |
| RSU 21 | \$8,945,968.94 | 711.5 | \$12,573.39 | \$12,759.48 | \$11,271.62 |
| RSU 22 | \$6,611,747.85 | 782.5 | \$8,449.52 | \$8,574.57 | \$8,574.57 |
| RSU 23 | \$3,831,183.00 | 208.5 | \$18,374.98 | \$18,646.93 | \$11,271.62 |
| RSU 24 | \$3,028,822.53 | 227.5 | \$13,313.51 | \$13,510.55 | \$11,271.62 |
| RSU 25 | \$3,248,572.11 | 353.5 | \$9,189.74 | \$9,325.75 | \$9,325.75 |
| RSU 26 | \$4,428,897.39 | 336.0 | \$13,181.24 | \$13,376.32 | \$11,271.62 |
| RSU 29/MSAD 29 | \$3,768,889.49 | 356.5 | \$10,571.92 | \$10,728.38 | \$10,728.38 |
| RSU 31/MSAD 31 | \$1,568,363.45 | 141.0 | \$11,123.15 | \$11,287.77 | \$11,271.62 |
| RSU 32/MSAD 32 | \$1,061,411.32 | 84.0 | \$12,635.85 | \$12,822.86 | \$11,271.62 |
| RSU 33/MSAD 33 | \$804,954.41 | 68.5 | \$11,751.16 | \$11,925.08 | \$11,271.62 |
| RSU 34 | \$5,034,526.56 | 503.5 | \$9,999.06 | \$10,147.05 | \$10,147.05 |
| RSU 35/MSAD 35 | \$7,905,976.29 | 767.5 | \$10,300.95 | \$10,453.40 | \$10,453.40 |
| RSU 37/MSAD 37 | \$2,038,860.57 | 202.0 | \$10,093.37 | \$10,242.75 | \$10,242.75 |
| RSU 38 | \$4,262,946.19 | 357.0 | \$11,941.03 | \$12,117.76 | \$11,271.62 |
| RSU 39 | \$4,954,976.00 | 454.5 | \$10,902.04 | \$11,063.39 | \$11,063.39 |
| RSU 40/MSAD 40 | \$5,284,465.98 | 560.5 | \$9,428.13 | \$9,567.67 | \$9,567.67 |
| RSU 41/MSAD 41 | \$2,835,684.29 | 183.0 | \$15,495.54 | \$15,724.87 | \$11,271.62 |
| RSU 42/MSAD 42 | \$1,605,701.43 | 125.0 | \$12,845.61 | \$13,035.73 | \$11,271.62 |
| RSU 44/MSAD 44 | \$2,666,290.80 | 186.0 | \$14,334.90 | \$14,547.06 | \$11,271.62 |
| RSU 45/MSAD 45 | \$971,344.93 | 99.0 | \$9,811.56 | \$9,956.77 | \$9,956.77 |
| RSU 49/MSAD 49 | \$6,452,524.19 | 635.0 | \$10,161.46 | \$10,311.85 | \$10,311.85 |
| RSU 50 | \$1,363,497.52 | 102.5 | \$13,302.41 | \$13,499.29 | \$11,271.62 |
| RSU 51/MSAD 51 | \$9,352,783.85 | 663.0 | \$14,106.76 | \$14,315.54 | \$11,271.62 |
| RSU 52/MSAD 52 | \$5,772,818.28 | 570.5 | \$10,118.88 | \$10,268.64 | \$10,268.64 |
| RSU 54/MSAD 54 | \$7,846,841.11 | 750.0 | \$10,462.45 | \$10,617.29 | \$10,617.29 |
| RSU 55/MSAD 55 | \$3,380,487.30 | 307.5 | \$10,993.45 | \$11,156.15 | \$11,156.15 |
| RSU 56 | \$2,855,442.19 | 204.5 | \$13,963.04 | \$14,169.69 | \$11,271.62 |
| RSU 57/MSAD 57 | \$9,494,470.23 | 869.5 | \$10,919.46 | \$11,081.07 | \$11,081.07 |
| RSU 58/MSAD 58 | \$2,200,255.48 | 209.0 | \$10,527.54 | \$10,683.35 | \$10,683.35 |
| RSU 59/MSAD 59 | \$2,747,699.03 | 200.5 | \$13,704.23 | \$13,907.05 | \$11,271.62 |
| RSU 60/MSAD 60 | \$8,332,185.44 | 933.5 | \$8,925.75 | \$9,057.85 | \$9,057.85 |
| RSU 61/MSAD 61 | \$5,996,124.46 | 548.5 | \$10,931.86 | \$11,093.65 | \$11,093.65 |


| School Administrative Unit | $2018-19$ <br> Operating Expense | $9-12$ <br> Attending Enrollment | $2019-20$ <br> Per Pupil Cost | 2019-20 Per Pupil Cost INFLATED | FY20 Secondary Tuition Rate* |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RSU 64/MSAD 64 | \$2,723,630.38 | 302.5 | \$9,003.74 | \$9,137.00 | \$9,137.00 |
| RSU 67 | \$3,313,483.34 | 298.5 | \$11,100.45 | \$11,264.74 | \$11,264.74 |
| RSU 70/MSAD 70 | \$1,915,642.33 | 125.0 | \$15,325.14 | \$15,551.95 | \$11,271.62 |
| RSU 71 | \$4,782,170.00 | 484.5 | \$9,870.32 | \$10,016.40 | \$10,016.40 |
| RSU 73 | \$4,313,403.29 | 365.0 | \$11,817.54 | \$11,992.44 | \$11,271.62 |
| RSU 74/MSAD 74 | \$2,659,246.58 | 198.5 | \$13,396.71 | \$13,594.98 | \$11,271.62 |
| RSU 75/MSAD 75 | \$8,101,205.08 | 721.5 | \$11,228.28 | \$11,394.46 | \$11,271.62 |
| RSU 78 | \$1,207,707.41 | 65.5 | \$18,438.28 | \$18,711.17 | \$11,271.62 |
| RSU 79/MSAD 01 | \$5,578,484.50 | 521.5 | \$10,697.00 | \$10,855.32 | \$10,855.32 |
| RSU 80/MSAD 04 | \$1,818,139.25 | 177.5 | \$10,243.04 | \$10,394.64 | \$10,394.64 |
| RSU 82/MSAD 12 | \$572,899.81 | 36.5 | \$15,695.89 | \$15,928.19 | \$11,271.62 |
| RSU 83/MSAD 13 | \$828,472.36 | 50.0 | \$16,569.45 | \$16,814.68 | \$11,271.62 |
| RSU 84/MSAD 14 | \$613,539.85 | 32.0 | \$19,173.12 | \$19,456.88 | \$11,271.62 |
| RSU 86/MSAD 20 | \$1,697,479.39 | 126.0 | \$13,472.06 | \$13,671.45 | \$11,271.62 |
| RSU 88/MSAD 24 | \$1,170,561.68 | 76.0 | \$15,402.13 | \$15,630.08 | \$11,271.62 |
| RSU 89 | \$931,371.72 | 95.5 | \$9,752.58 | \$9,896.92 | \$9,896.92 |
| Sanford School Department | \$9,543,594.32 | 1,019.0 | \$9,365.65 | \$9,504.26 | \$9,504.26 |
| Scarborough School Dept. | \$11,148,992.28 | 999.0 | \$11,160.15 | \$11,325.32 | \$11,271.62 |
| South Portland School Dept. | \$9,963,150.27 | 905.0 | \$11,009.01 | \$11,171.94 | \$11,171.94 |
| Waterville Public Schools | \$4,729,942.21 | 490.0 | \$9,652.94 | \$9,795.80 | \$9,795.80 |
| Wells-Ogunquit CSD | \$6,231,955.76 | 423.0 | \$14,732.76 | \$14,950.80 | \$11,271.62 |
| Westbrook School Department | \$9,079,771.43 | 683.5 | \$13,284.23 | \$13,480.84 | \$11,271.62 |
| Winslow Schools | \$4,702,511.48 | 430.0 | \$10,936.07 | \$11,097.92 | \$11,097.92 |
| Winthrop Public Schools | \$2,711,178.80 | 230.0 | \$11,787.73 | \$11,962.19 | \$11,271.62 |
| Wiscasset School Department | \$2,702,929.44 | 166.0 | \$16,282.71 | \$16,523.69 | \$11,271.62 |
| Yarmouth Schools | \$7,026,197.59 | 536.5 | \$13,096.36 | \$13,290.19 | \$11,271.62 |
| York School Department | \$8,597,158.21 | 545.5 | \$15,760.14 | \$15,993.39 | \$11,271.62 |
| STATEWIDE TOTAL | \$538,645,297.22 | 48,495.0 | \$11,107.23 | \$11,271.62 | \$11,271.62 |

*Secondary Tuition Rate is the 2018-19 operating expense divided by secondary enrollment, increased by $1.48 \%{ }^{1}$ or, the State Average of $\$ 11,107.23$, whichever is less.
**No Financial Data Available
***SAU newly formed in 2019-20, therefore the tuition rate is based on the unit's former SAU.
${ }^{1}$ Two-year average total operating expense inflation rate

| Prior Year <br> Difference | $\$ 531,780,742.76$ | $48,852.00$ | $\$ 10,855.55$ | $\$ 11,093.46$ |
| :--- | ---: | ---: | ---: | ---: |
|  | $\$ 6,864,554.46$ | $(357.00)$ | $\$ 251.68$ | $\$ 178.16$ |
|  |  | $1.29 \%$ | $-0.73 \%$ | $2.32 \%$ |

