State of Maine

DEPARTMENT OF EDUCATION

2019-20 SECONDARY TUITION RATES

Grades 9-12

	2018 - 19	9-12 2019 - 20 Attending Per Pupil Cost Enrollment		2019-20 Per	FY20
	Operating Expense			Pupil Cost INFLATED	Secondary Tuition Rate*
School Administrative Unit	\$8,546,630.33		\$8,752.31	\$8,881.84	\$8,881.84
Augusta Dublia Sabada	\$5,949,960.46	657.5	\$9,049.37	\$9,183.30	\$9,183.30
Augusta Public Schools		138.0	\$13,489.20	\$13,688.84	
Baileyville School Department	\$1,861,509.61				\$11,271.62
Bangor School Department	\$11,957,986.78		\$9,981.63	\$10,129.36	\$10,129.36
Biddeford School Department	\$7,141,194.60		\$9,439.78	\$9,579.49	\$9,579.49
Boothbay-Boothbay Hbr CSD	\$3,149,824.46	181.0	\$17,402.35	\$17,659.90	\$11,271.62
Brewer School Department	\$6,508,516.41	673.0	\$9,670.90	\$9,814.03	\$9,814.03
Brunswick School Department	\$10,117,020.34	722.0	\$14,012.49	\$14,219.87	\$11,271.62
Calais School Department**	\$1,985,816.21	223.0	\$8,905.01	\$9,036.80	\$9,036.80
Cape Elizabeth School Dept.	\$7,690,107.41	535.0	\$14,374.03	\$14,586.77	\$11,271.62
Deer Isle-Stonington CSD	\$1,862,789.94	98.5	\$18,911.57	\$19,191.46	\$11,271.62
East Millinocket School Dept.	\$1,169,268.10	112.0	\$10,439.89	\$10,594.40	\$10,594.40
Easton School Department	\$1,163,305.90	70.0	\$16,618.66	\$16,864.62	\$11,271.62
Eastport School Department	\$1,108,789.13	84.0	\$13,199.87	\$13,395.23	\$11,271.62
Ellsworth School Department	\$4,877,592.37	459.0	\$10,626.56	\$10,783.83	\$10,783.83
Falmouth School Department	\$9,132,286.43	689.5	\$13,244.80	\$13,440.82	\$11,271.62
Five Town CSD	\$8,599,836.92	689.0	\$12,481.62	\$12,666.35	\$11,271.62
Gorham School Department	\$9,397,877.65	868.0	\$10,827.05	\$10,987.29	\$10,987.29
Greenville School Department	\$1,206,607.56	66.0	\$18,281.93	\$18,552.50	\$11,271.62
Hermon School Department	\$4,401,363.58	501.5	\$8,776.40	\$8,906.29	\$8,906.29
Islesboro School Department	\$785,792.66	31.5	\$24,945.80	\$25,315.00	\$11,271.62
Kittery School Department	\$3,823,597.76	263.5	\$14,510.81	\$14,725.57	\$11,271.62
Lewiston School Department	\$11,736,389.78	1,468.0	\$7,994.82	\$8,113.14	\$8,113.14
Lisbon School Department	\$4,120,929.46	335.0	\$12,301.28	\$12,483.34	\$11,271.62
Machias School Department	\$1,350,669.93	120.5	\$11,208.88	\$11,374.77	\$11,271.62
Madawaska School Department	\$1,901,957.15	149.5	\$12,722.12	\$12,910.41	\$11,271.62
Millinocket School Department	\$2,110,395.22	157.0	\$13,442.01	\$13,640.95	\$11,271.62
Moosabec CSD	\$1,094,823.65	78.0	\$14,036.20	\$14,243.94	\$11,271.62
MSAD 27	\$2,793,725.26	252.5	\$11,064.26	\$11,228.01	\$11,228.01
MSAD 46	\$2,855,625.80	309.0	\$9,241.51	\$9,378.28	\$9,378.28
Mt Desert CSD	\$8,015,426.50		\$14,802.27	\$15,021.34	
Portland Public Schools	\$22,695,705.99		\$11,009.32	\$11,172.26	\$11,172.26
RSU 01	\$5,866,013.81	558.0	\$10,512.57	\$10,668.16	\$10,668.16
RSU 02	\$6,744,316.93	638.5	\$10,562.75	\$10,719.08	\$10,719.08
RSU 03/MSAD 03	\$3,776,909.96		\$11,224.10	\$11,390.22	\$11,271.62
RSU 04	\$4,359,513.85	385.5	\$11,308.73	\$11,476.10	\$11,271.62
RSU 05	\$8,086,239.13		\$14,002.15	\$14,209.38	\$11,271.62
RSU 06/MSAD 06	\$10,932,243.66		\$9,631.93	\$9,774.48	\$9,774.48
RSU 07/MSAD 07	\$668,707.24		\$51,439.02	\$52,200.32	\$11,271.62

	2018 - 19		2019 - 20	2019-20 Per	FY20
	Operating Expense	Attending	Per Pupil Cost	Pupil Cost	Secondary
School Administrative Unit		Enrollment		INFLATED	Tuition Rate*
RSU 08/MSAD 08	\$1,120,461.17	47.5	\$23,588.66	\$23,937.77	\$11,271.62
RSU 09	\$6,066,996.79	704.0	\$8,617.89	\$8,745.43	\$8,745.43
RSU 10	\$5,886,409.08	533.0	\$11,043.92	\$11,207.37	\$11,207.37
RSU 11/MSAD 11	\$6,125,912.58	614.5	\$9,968.94	\$10,116.48	\$10,116.48
RSU 13	\$5,887,097.98	487.0	\$12,088.50	\$12,267.41	\$11,271.62
RSU 14	\$10,296,140.99	913.0	\$11,277.26	\$11,444.16	\$11,271.62
RSU 15/MSAD 15	\$6,444,821.29	606.5	\$10,626.25	\$10,783.52	\$10,783.52
RSU 16	\$4,859,846.33	452.0	\$10,751.87	\$10,911.00	\$10,911.00
RSU 17/MSAD 17	\$8,474,165.54	1,018.5	\$8,320.24	\$8,443.38	\$8,443.38
RSU 18	\$7,133,866.10	710.5	\$10,040.63	\$10,189.23	\$10,189.23
RSU 19	\$5,615,433.62	570.0	\$9,851.64	\$9,997.44	\$9,997.44
RSU 20	\$1,853,162.66	147.0	\$12,606.55	\$12,793.13	\$11,271.62
RSU 21	\$8,945,968.94	711.5	\$12,573.39	\$12,759.48	\$11,271.62
RSU 22	\$6,611,747.85	782.5	\$8,449.52	\$8,574.57	\$8,574.57
RSU 23	\$3,831,183.00	208.5	\$18,374.98	\$18,646.93	\$11,271.62
RSU 24	\$3,028,822.53	227.5	\$13,313.51	\$13,510.55	\$11,271.62
RSU 25	\$3,248,572.11	353.5	\$9,189.74	\$9,325.75	\$9,325.75
RSU 26	\$4,428,897.39	336.0	\$13,181.24	\$13,376.32	\$11,271.62
RSU 29/MSAD 29	\$3,768,889.49	356.5	\$10,571.92	\$10,728.38	\$10,728.38
RSU 31/MSAD 31	\$1,568,363.45	141.0	\$11,123.15	\$11,287.77	\$11,271.62
RSU 32/MSAD 32	\$1,061,411.32	84.0	\$12,635.85	\$12,822.86	\$11,271.62
RSU 33/MSAD 33	\$804,954.41	68.5	\$11,751.16	\$11,925.08	\$11,271.62
RSU 34	\$5,034,526.56	503.5	\$9,999.06	\$10,147.05	\$10,147.05
RSU 35/MSAD 35	\$7,905,976.29	767.5	\$10,300.95	\$10,453.40	\$10,453.40
RSU 37/MSAD 37	\$2,038,860.57	202.0	\$10,093.37	\$10,242.75	\$10,242.75
RSU 38	\$4,262,946.19	357.0	\$11,941.03	\$12,117.76	\$11,271.62
RSU 39	\$4,954,976.00	454.5	\$10,902.04	\$11,063.39	\$11,063.39
RSU 40/MSAD 40	\$5,284,465.98	560.5	\$9,428.13	\$9,567.67	\$9,567.67
RSU 41/MSAD 41	\$2,835,684.29	183.0	\$15,495.54	\$15,724.87	\$11,271.62
RSU 42/MSAD 42	\$1,605,701.43	125.0	\$12,845.61	\$13,035.73	\$11,271.62
RSU 44/MSAD 44	\$2,666,290.80	186.0	\$14,334.90	\$14,547.06	\$11,271.62
RSU 45/MSAD 45	\$971,344.93	99.0	\$9,811.56	\$9,956.77	\$9,956.77
RSU 49/MSAD 49	\$6,452,524.19	635.0	\$10,161.46	\$10,311.85	\$10,311.85
RSU 50	\$1,363,497.52	102.5	\$13,302.41	\$13,499.29	\$11,271.62
RSU 51/MSAD 51	\$9,352,783.85	663.0	\$14,106.76	\$14,315.54	\$11,271.62
RSU 52/MSAD 52	\$5,772,818.28	570.5	\$10,118.88	\$10,268.64	\$10,268.64
RSU 54/MSAD 54	\$7,846,841.11	750.0	\$10,462.45	\$10,617.29	\$10,617.29
RSU 55/MSAD 55	\$3,380,487.30	307.5	\$10,993.45	\$11,156.15	\$11,156.15
RSU 56	\$2,855,442.19	204.5	\$13,963.04	\$14,169.69	\$11,271.62
RSU 57/MSAD 57	\$9,494,470.23	869.5	\$10,919.46	\$11,081.07	\$11,081.07
RSU 58/MSAD 58	\$2,200,255.48	209.0	\$10,527.54	\$10,683.35	\$10,683.35
RSU 59/MSAD 59	\$2,747,699.03	200.5	\$13,704.23	\$13,907.05	\$11,271.62
RSU 60/MSAD 60	\$8,332,185.44	933.5	\$8,925.75	\$9,057.85	\$9,057.85
RSU 61/MSAD 61	\$5,996,124.46	548.5	\$10,931.86	\$11,093.65	\$11,093.65

School Administrative Unit	2018 - 19 Operating Expense	9-12 Attending Enrollment	2019 - 20 Per Pupil Cost	2019-20 Per Pupil Cost INFLATED	FY20 Secondary Tuition Rate*
RSU 64/MSAD 64	\$2,723,630.38	302.5	\$9,003.74	\$9,137.00	\$9,137.00
RSU 67	\$3,313,483.34	298.5	\$11,100.45	\$11,264.74	\$11,264.74
RSU 70/MSAD 70	\$1,915,642.33	125.0	\$15,325.14	\$15,551.95	\$11,271.62
RSU 71	\$4,782,170.00	484.5	\$9,870.32	\$10,016.40	\$10,016.40
RSU 73	\$4,313,403.29	365.0	\$11,817.54	\$11,992.44	\$11,271.62
RSU 74/MSAD 74	\$2,659,246.58	198.5	\$13,396.71	\$13,594.98	\$11,271.62
RSU 75/MSAD 75	\$8,101,205.08	721.5	\$11,228.28	\$11,394.46	\$11,271.62
RSU 78	\$1,207,707.41	65.5	\$18,438.28	\$18,711.17	\$11,271.62
RSU 79/MSAD 01	\$5,578,484.50	521.5	\$10,697.00	\$10,855.32	\$10,855.32
RSU 80/MSAD 04	\$1,818,139.25	177.5	\$10,243.04	\$10,394.64	\$10,394.64
RSU 82/MSAD 12	\$572,899.81	36.5	\$15,695.89	\$15,928.19	\$11,271.62
RSU 83/MSAD 13	\$828,472.36	50.0	\$16,569.45	\$16,814.68	\$11,271.62
RSU 84/MSAD 14	\$613,539.85	32.0	\$19,173.12	\$19,456.88	\$11,271.62
RSU 86/MSAD 20	\$1,697,479.39	126.0	\$13,472.06	\$13,671.45	\$11,271.62
RSU 88/MSAD 24	\$1,170,561.68	76.0	\$15,402.13	\$15,630.08	\$11,271.62
RSU 89	\$931,371.72	95.5	\$9,752.58	\$9,896.92	\$9,896.92
Sanford School Department	\$9,543,594.32	1,019.0	\$9,365.65	\$9,504.26	\$9,504.26
Scarborough School Dept.	\$11,148,992.28	999.0	\$11,160.15	\$11,325.32	\$11,271.62
South Portland School Dept.	\$9,963,150.27	905.0	\$11,009.01	\$11,171.94	\$11,171.94
Waterville Public Schools	\$4,729,942.21	490.0	\$9,652.94	\$9,795.80	\$9,795.80
Wells-Ogunquit CSD	\$6,231,955.76	423.0	\$14,732.76	\$14,950.80	\$11,271.62
Westbrook School Department	\$9,079,771.43	683.5	\$13,284.23	\$13,480.84	\$11,271.62
Winslow Schools	\$4,702,511.48	430.0	\$10,936.07	\$11,097.92	\$11,097.92
Winthrop Public Schools	\$2,711,178.80	230.0	\$11,787.73	\$11,962.19	\$11,271.62
Wiscasset School Department	\$2,702,929.44	166.0	\$16,282.71	\$16,523.69	\$11,271.62
Yarmouth Schools	\$7,026,197.59	536.5	\$13,096.36	\$13,290.19	\$11,271.62
York School Department	\$8,597,158.21	545.5	\$15,760.14	\$15,993.39	\$11,271.62
STATEWIDE TOTAL	\$538,645,297.22	48,495.0	\$11,107.23	\$11,271.62	\$11,271.62

^{*}Secondary Tuition Rate is the 2018-19 operating expense divided by secondary enrollment, increased by 1.48% or, the State Average of \$11,107.23, whichever is less.

¹ Two-year average total operating expense inflation rate

Prior Year	\$531,780,742.76	48,852.00	\$10,855.55	\$11,093.46
Difference	\$6,864,554.46	(357.00)	\$251.68	\$178.16
	1.29%	-0.73%	2.32%	1.6060%

^{**}No Financial Data Available

^{***}SAU newly formed in 2019-20, therefore the tuition rate is based on the unit's former SAU.