Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|l} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | School Administration | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 1761 | Acadia Academy | 44.98\% | 28.60\% | 0.00\% | 1.23\% | 2.99\% | 2.55\% | 9.11\% | 2.39\% | 8.15\% | 0.00\% | 0.00\% | 100.00\% |
| 2 | Acton School Department | 47.91\% | 18.17\% | 0.00\% | 0.31\% | 10.49\% | 4.12\% | 2.75\% | 5.51\% | 8.44\% | 0.00\% | 2.30\% | 100.00\% |
| 1038 | Airline CSD | 49.22\% | 19.86\% | 0.00\% | 0.86\% | 0.00\% | 4.75\% | 2.90\% | 8.86\% | 10.23\% | 0.00\% | 3.32\% | 100.00\% |
| 4 | Alexander School | 47.84\% | 16.45\% | 0.00\% | 0.02\% | 0.42\% | 6.18\% | 6.54\% | 9.32\% | 9.02\% | 0.00\% | 4.20\% | 100.00\% |
| 1734 | Andover Public Schools | 61.45\% | 5.95\% | 0.62\% | 0.00\% | 1.20\% | 10.16\% | 4.83\% | 6.67\% | 9.11\% | 0.00\% | 0.00\% | 100.00\% |
| 9 | Appleton School Department | 40.73\% | 20.52\% | 0.00\% | 0.75\% | 9.32\% | 4.02\% | 7.71\% | 4.55\% | 8.82\% | 2.33\% | 1.25\% | 100.00\% |
| 1629 | Athens Public Schools | 55.04\% | 13.49\% | 0.00\% | 0.92\% | 3.73\% | 4.01\% | 3.75\% | 5.40\% | 8.83\% | 4.17\% | 0.67\% | 100.00\% |
| 14 | Auburn School Department | 40.63\% | 23.97\% | 0.00\% | 1.34\% | 9.70\% | 2.11\% | 3.44\% | 4.04\% | 13.38\% | 1.31\% | 0.07\% | 100.00\% |
| 28 | Augusta Public Schools | 35.85\% | 15.45\% | 7.76\% | 1.77\% | 7.65\% | 3.00\% | 6.21\% | 6.01\% | 9.63\% | 6.67\% | 0.00\% | 100.00\% |
| 38 | Baileyville School | 26.37\% | 15.95\% | 0.00\% | 3.56\% | 8.86\% | 4.94\% | 10.50\% | 4.22\% | 23.72\% | 0.00\% | 1.88\% | 100.00\% |
| 42 | Bangor School Department | 42.22\% | 17.45\% | 0.00\% | 2.07\% | 8.90\% | 2.61\% | 5.65\% | 3.32\% | 14.73\% | 2.86\% | 0.17\% | 100.00\% |
| 53 | Bar Harbor School | 41.71\% | 21.92\% | 0.00\% | 1.19\% | 9.08\% | 2.83\% | 6.40\% | 5.11\% | 10.04\% | 0.00\% | 1.71\% | 100.00\% |
| 547 | Baring Plt School | 68.39\% | 17.96\% | 0.00\% | 0.00\% | 0.00\% | 6.90\% | 0.00\% | 6.70\% | 0.05\% | 0.00\% | 0.00\% | 100.00\% |
| 1630 | Baxter Academy for | 43.92\% | 7.10\% | 0.00\% | 0.00\% | 4.81\% | 19.95\% | 8.34\% | 4.19\% | 11.68\% | 0.00\% | 0.01\% | 100.00\% |
| 62 | Beals School Department | 45.42\% | 12.17\% | 0.00\% | 0.47\% | 3.93\% | 7.40\% | 12.27\% | 1.14\% | 13.94\% | 0.00\% | 3.25\% | 100.00\% |
| 550 | Beaver Cove School | 72.89\% | 0.65\% | 0.00\% | 0.00\% | 0.00\% | 8.95\% | 0.00\% | 17.50\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 64 | Beddington School | 81.30\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 4.78\% | 0.00\% | 13.92\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 65 | Biddeford School | 36.91\% | 16.13\% | 7.22\% | 1.18\% | 6.56\% | 2.69\% | 4.44\% | 4.05\% | 11.26\% | 9.56\% | 0.00\% | 100.00\% |
| 72 | Blue Hill School Department | 59.69\% | 14.68\% | 0.00\% | 0.40\% | 3.51\% | 3.84\% | 5.30\% | 4.84\% | 7.72\% | 0.00\% | 0.00\% | 100.00\% |
| 1031 | Boothbay-Boothbay Hbr CSD | 33.89\% | 18.18\% | 0.00\% | 1.30\% | 10.26\% | 1.21\% | 6.11\% | 5.05\% | 16.70\% | 5.93\% | 1.38\% | 100.00\% |
| 74 | Bowerbank School | 62.76\% | 14.65\% | 0.00\% | 0.00\% | 0.00\% | 5.48\% | 0.00\% | 17.11\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 77 | Bremen School Department | 74.79\% | 14.84\% | 0.00\% | 0.00\% | 0.22\% | 2.90\% | 0.00\% | 7.24\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 78 | Brewer School Department | 34.19\% | 19.11\% | 0.00\% | 4.67\% | 7.16\% | 2.90\% | 5.53\% | 2.68\% | 10.04\% | 13.69\% | 0.03\% | 100.00\% |
| 86 | Bridgewater School | 88.56\% | 6.27\% | 0.00\% | 0.00\% | 0.00\% | 5.18\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1633 | Brighton Plt Public Schools | 78.90\% | 4.08\% | 0.00\% | 0.00\% | 0.00\% | 5.71\% | 0.00\% | 7.58\% | 0.00\% | 3.74\% | 0.00\% | 100.00\% |
| 88 | Bristol School Department | 49.67\% | 19.35\% | 0.00\% | 0.74\% | 6.07\% | 2.44\% | 5.08\% | 8.58\% | 8.06\% | 0.00\% | 0.00\% | 100.00\% |
| 90 | Brooklin School Department | 50.49\% | 15.45\% | 0.00\% | 0.53\% | 3.96\% | 4.61\% | 7.52\% | 8.58\% | 8.87\% | 0.00\% | 0.00\% | 100.00\% |
| 92 | Brooksville School | 62.76\% | 10.06\% | 0.00\% | 0.38\% | 3.11\% | 4.86\% | 5.72\% | 5.50\% | 7.59\% | 0.00\% | 0.00\% | 100.00\% |
| 94 | Brunswick School | 42.69\% | 15.45\% | 0.39\% | 1.59\% | 8.63\% | 2.66\% | 4.66\% | 4.93\% | 11.70\% | 7.18\% | 0.13\% | 100.00\% |
| 1824 | Burlington Public Schools | 75.75\% | 18.89\% | 0.00\% | 0.00\% | 0.00\% | 2.29\% | 0.00\% | 3.07\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 108 | Calais School Department | 22.88\% | 14.17\% | 16.44\% | 2.13\% | 5.98\% | 4.82\% | 5.89\% | 5.97\% | 13.80\% | 7.66\% | 0.25\% | 100.00\% |
| 113 | Cape Elizabeth School | 50.22\% | 13.02\% | 0.00\% | 2.48\% | 10.22\% | 2.82\% | 4.69\% | 2.65\% | 11.63\% | 1.88\% | 0.39\% | 100.00\% |
| 1402 | Caratunk School Department | 61.65\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 8.90\% | 0.00\% | 29.45\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 549 | Carrabassett Valley School | 83.81\% | 7.60\% | 0.00\% | 0.00\% | 0.00\% | 3.80\% | 0.00\% | 4.79\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 124 | Carroll Plt School | 59.28\% | 31.50\% | 0.00\% | 0.00\% | 0.00\% | 2.85\% | 0.00\% | 6.37\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 125 | Castine School Department | 56.11\% | 12.42\% | 0.00\% | 0.95\% | 5.83\% | 5.82\% | 5.94\% | 4.66\% | 6.07\% | 0.00\% | 2.20\% | 100.00\% |
| 127 | Caswell School Department | 37.66\% | 14.67\% | 0.00\% | 0.00\% | 2.20\% | 9.16\% | 10.03\% | 6.63\% | 17.47\% | 0.00\% | 2.18\% | 100.00\% |
| 130 | Charlotte School Department | 56.53\% | 10.80\% | 0.00\% | 0.00\% | 0.41\% | 6.31\% | 4.11\% | 7.76\% | 8.41\% | 0.00\% | 5.68\% | 100.00\% |
| 1433 | Chebeague Island School | 53.49\% | 7.22\% | 0.00\% | 0.00\% | 0.40\% | 6.65\% | 5.66\% | 5.68\% | 5.05\% | 13.49\% | 2.35\% | 100.00\% |
| 1628 | Cherryfield Public Schools | 58.58\% | 9.35\% | 0.00\% | 0.49\% | 3.07\% | 7.08\% | 4.18\% | 7.65\% | 9.25\% | 0.00\% | 0.36\% | 100.00\% |
| 1510 | Community Regional Charter | 40.28\% | 11.51\% | 0.00\% | 0.17\% | 2.63\% | 12.99\% | 8.55\% | 7.56\% | 16.25\% | 0.00\% | 0.05\% | 100.00\% |
| 137 | Cooper School Department | 77.85\% | 5.63\% | 0.00\% | 0.00\% | 0.00\% | 6.07\% | 0.00\% | 10.46\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 138 | Coplin Plt School | 88.77\% | 2.87\% | 0.00\% | 0.00\% | 0.00\% | 3.47\% | 1.19\% | 3.71\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |

Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|c} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | School Administration | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 139 | Cranberry Isles School | 46.41\% | 17.67\% | 0.00\% | 0.08\% | 2.70\% | 3.35\% | 4.92\% | 1.73\% | 23.13\% | 0.00\% | 0.00\% | 100.00\% |
| 142 | Crawford School Department | 61.93\% | 0.32\% | 0.00\% | 0.00\% | 0.00\% | 5.09\% | 0.00\% | 32.64\% | 0.01\% | 0.00\% | 0.00\% | 100.00\% |
| 1411 | Cutler School Department | 59.23\% | 13.53\% | 0.00\% | 0.42\% | 0.03\% | 4.69\% | 3.28\% | 6.35\% | 8.19\% | 4.27\% | 0.00\% | 100.00\% |
| 144 | Damariscotta School | 62.21\% | 33.11\% | 0.00\% | 0.00\% | 0.17\% | 2.00\% | 0.00\% | 2.51\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1661 | Dayton School Department | 61.03\% | 16.80\% | 0.00\% | 0.14\% | 2.06\% | 2.31\% | 3.65\% | 6.74\% | 6.79\% | 0.00\% | 0.48\% | 100.00\% |
| 147 | Deblois School Department | 65.16\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 3.39\% | 0.00\% | 31.45\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 148 | Dedham School Department | 64.64\% | 12.59\% | 0.00\% | 1.21\% | 3.79\% | 2.81\% | 3.81\% | 3.85\% | 6.27\% | 0.00\% | 1.03\% | 100.00\% |
| 1049 | Deer Isle-Stonington CSD | 37.45\% | 15.96\% | 0.00\% | 2.46\% | 7.62\% | 5.29\% | 7.20\% | 6.54\% | 11.55\% | 5.92\% | 0.00\% | 100.00\% |
| 151 | Dennysville School | 78.22\% | 13.46\% | 0.00\% | 0.00\% | 0.00\% | 8.11\% | 0.00\% | 0.15\% | 0.06\% | 0.00\% | 0.00\% | 100.00\% |
| 154 | Drew Plt School Department | 58.44\% | 35.44\% | 0.00\% | 0.00\% | 0.00\% | 1.70\% | 0.00\% | 4.28\% | 0.00\% | 0.00\% | 0.15\% | 100.00\% |
| 1998 | Eagle Lake Public Schools | 86.05\% | 5.29\% | 0.00\% | 0.00\% | 0.00\% | 4.67\% | 0.00\% | 2.10\% | 0.00\% | 1.89\% | 0.00\% | 100.00\% |
| 1400 | East Machias School | 55.21\% | 17.39\% | 0.00\% | 0.77\% | 0.03\% | 4.88\% | 5.47\% | 5.14\% | 7.75\% | 3.35\% | 0.00\% | 100.00\% |
| 157 | East Millinocket School | 39.41\% | 18.36\% | 0.00\% | 4.44\% | 8.71\% | 6.27\% | 8.44\% | 1.48\% | 11.00\% | 1.51\% | 0.38\% | 100.00\% |
| 1047 | East Range CSD | 24.21\% | 17.36\% | 0.06\% | 2.87\% | 2.53\% | 4.07\% | 8.28\% | 21.39\% | 19.23\% | 0.00\% | 0.00\% | 100.00\% |
| 160 | Easton School Department | 43.75\% | 9.11\% | 0.00\% | 2.58\% | 9.33\% | 6.98\% | 9.65\% | 4.24\% | 13.21\% | 0.00\% | 1.15\% | 100.00\% |
| 163 | Eastport School Department | 27.94\% | 18.23\% | 0.00\% | 4.62\% | 4.14\% | 5.67\% | 12.83\% | 8.44\% | 18.12\% | 0.00\% | 0.00\% | 100.00\% |
| 2071 | Ecology Learning Center | 49.00\% | 10.57\% | 0.00\% | 0.30\% | 10.86\% | 12.44\% | 6.97\% | 1.03\% | 8.78\% | 0.00\% | 0.04\% | 100.00\% |
| 166 | Edgecomb School | 53.41\% | 12.58\% | 0.00\% | 0.00\% | 2.26\% | 3.93\% | 5.75\% | 6.67\% | 6.32\% | 8.35\% | 0.73\% | 100.00\% |
| 1663 | Ellsworth School Department | 24.36\% | 17.67\% | 8.39\% | 3.05\% | 9.16\% | 2.64\% | 4.69\% | 4.76\% | 11.19\% | 13.40\% | 0.69\% | 100.00\% |
| 1627 | Eustis Public Schools | 22.09\% | 9.36\% | 0.00\% | 1.93\% | 12.89\% | 14.66\% | 17.42\% | 3.37\% | 18.29\% | 0.00\% | 0.00\% | 100.00\% |
| 174 | Falmouth School Department | 45.21\% | 15.50\% | 0.00\% | 2.24\% | 9.28\% | 2.70\% | 4.27\% | 3.82\% | 8.47\% | 8.52\% | 0.00\% | 100.00\% |
| 180 | Fayette School Department | 59.97\% | 10.72\% | 0.00\% | 0.00\% | 4.57\% | 3.88\% | 6.97\% | 5.29\% | 6.15\% | 1.49\% | 0.97\% | 100.00\% |
| 1631 | Fiddlehead School of Arts | 44.36\% | 17.17\% | 0.00\% | 0.00\% | 3.88\% | 1.80\% | 15.71\% | 3.64\% | 10.98\% | 2.45\% | 0.00\% | 100.00\% |
| 1065 | Five Town CSD | 35.34\% | 10.36\% | 7.07\% | 3.40\% | 8.97\% | 3.88\% | 4.30\% | 3.89\% | 13.38\% | 8.37\% | 1.03\% | 100.00\% |
| 275 | Frenchboro School | 56.19\% | 8.25\% | 0.00\% | 0.00\% | 5.11\% | 9.57\% | 14.18\% | 0.00\% | 6.70\% | 0.00\% | 0.00\% | 100.00\% |
| 188 | Georgetown School | 52.95\% | 13.65\% | 0.00\% | 0.13\% | 2.91\% | 3.29\% | 8.13\% | 6.91\% | 10.03\% | 0.00\% | 2.00\% | 100.00\% |
| 190 | Gilead School Department | 70.51\% | 20.07\% | 1.29\% | 0.00\% | 0.00\% | 1.55\% | 0.00\% | 6.58\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 191 | Glenburn Public Schools | 59.15\% | 16.65\% | 0.00\% | 0.52\% | 5.51\% | 3.54\% | 3.08\% | 3.32\% | 7.03\% | 1.08\% | 0.11\% | 100.00\% |
| 193 | Glenwood Plt School Dept. | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 194 | Gorham School Department | 44.62\% | 15.57\% | 0.00\% | 2.15\% | 8.34\% | 2.59\% | 5.44\% | 4.74\% | 10.09\% | 6.14\% | 0.32\% | 100.00\% |
| 205 | Grand Isle School | 59.66\% | 16.81\% | 0.00\% | 0.00\% | 0.00\% | 3.82\% | 0.00\% | 15.75\% | 3.97\% | 0.00\% | 0.00\% | 100.00\% |
| 207 | Grand Lake Stream Plt | 63.68\% | 9.28\% | 0.00\% | 0.00\% | 0.00\% | 7.66\% | 0.00\% | 19.38\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1054 | Great Salt Bay CSD | 47.58\% | 20.71\% | 0.00\% | 0.81\% | 6.73\% | 3.62\% | 6.89\% | 6.07\% | 7.59\% | 0.00\% | 0.00\% | 100.00\% |
| 208 | Greenbush School | 47.31\% | 28.49\% | 0.00\% | 0.92\% | 3.47\% | 3.21\% | 4.65\% | 5.96\% | 6.00\% | 0.00\% | 0.00\% | 100.00\% |
| 210 | Greenville School | 31.42\% | 17.85\% | 0.19\% | 4.07\% | 9.13\% | 6.49\% | 6.74\% | 3.21\% | 15.01\% | 4.15\% | 1.75\% | 100.00\% |
| 1664 | Hancock School Department | 52.45\% | 17.73\% | 0.00\% | 0.51\% | 7.58\% | 4.29\% | 4.52\% | 5.49\% | 5.95\% | 0.00\% | 1.47\% | 100.00\% |
| 217 | Harmony School Department | 45.33\% | 17.72\% | 0.00\% | 0.75\% | 2.08\% | 3.97\% | 8.98\% | 7.52\% | 12.09\% | 0.00\% | 1.56\% | 100.00\% |
| 1632 | Harpswell Coastal Academy | 24.00\% | 24.87\% | 0.00\% | 0.00\% | 6.31\% | 13.72\% | 0.00\% | 11.21\% | 15.92\% | 0.00\% | 3.97\% | 100.00\% |
| 219 | Hermon School Department | 35.49\% | 14.47\% | 0.00\% | 3.75\% | 10.64\% | 4.15\% | 7.33\% | 4.51\% | 13.76\% | 5.45\% | 0.45\% | 100.00\% |
| 225 | Hope School Department | 40.64\% | 24.19\% | 0.00\% | 0.17\% | 9.24\% | 3.95\% | 6.78\% | 5.48\% | 9.55\% | 0.00\% | 0.00\% | 100.00\% |
| 1009 | Indian Island | 45.72\% | 12.96\% | 0.00\% | 0.01\% | 11.74\% | 6.58\% | 6.38\% | 1.21\% | 11.00\% | 0.00\% | 4.41\% | 100.00\% |
| 1011 | Indian Township | 41.35\% | 17.72\% | 0.00\% | 0.64\% | 1.83\% | 8.03\% | 19.98\% | 2.04\% | 8.39\% | 0.00\% | 0.01\% | 100.00\% |
| 227 | Isle Au Haut School | 64.38\% | 0.85\% | 0.00\% | 0.00\% | 0.52\% | 9.01\% | 0.68\% | 0.00\% | 24.55\% | 0.00\% | 0.00\% | 100.00\% |

Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|l} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | School Administration | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 229 | Islesboro School Department | 44.11\% | 8.79\% | 1.52\% | 1.98\% | 7.25\% | 5.28\% | 8.17\% | 1.91\% | 18.09\% | 0.00\% | 2.90\% | 100.00\% |
| 235 | Jefferson School Department | 36.32\% | 17.15\% | 0.00\% | 0.32\% | 4.84\% | 2.12\% | 3.88\% | 5.33\% | 11.47\% | 18.57\% | 0.00\% | 100.00\% |
| 237 | Jonesboro School | 58.21\% | 20.86\% | 0.00\% | 0.68\% | 0.24\% | 4.57\% | 1.92\% | 6.18\% | 7.34\% | 0.00\% | 0.00\% | 100.00\% |
| 239 | Jonesport School | 48.83\% | 6.41\% | 0.00\% | 0.28\% | 5.06\% | 6.78\% | 8.90\% | 1.07\% | 22.31\% | 0.00\% | 0.36\% | 100.00\% |
| 242 | Kittery School Department | 41.56\% | 19.57\% | 0.03\% | 1.50\% | 11.21\% | 4.20\% | 5.89\% | 3.45\% | 7.66\% | 4.42\% | 0.52\% | 100.00\% |
| 1351 | Lake View Plt. School | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 247 | Lakeville School Department | 86.90\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 7.79\% | 0.00\% | 5.31\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1665 | Lamoine School Department | 54.37\% | 18.66\% | 0.00\% | 0.31\% | 3.80\% | 5.08\% | 6.29\% | 5.83\% | 5.67\% | 0.00\% | 0.00\% | 100.00\% |
| 250 | Lewiston School Department | 34.42\% | 25.64\% | 4.16\% | 1.27\% | 6.93\% | 2.27\% | 4.67\% | 4.60\% | 7.94\% | 8.08\% | 0.02\% | 100.00\% |
| 2040 | Limestone Public Schools | 35.62\% | 10.69\% | 0.00\% | 0.84\% | 6.71\% | 3.20\% | 5.67\% | 7.29\% | 6.61\% | 23.36\% | 0.00\% | 100.00\% |
| 264 | Lincolnville School | 42.73\% | 16.90\% | 0.00\% | 0.43\% | 7.64\% | 1.87\% | 6.40\% | 4.02\% | 7.99\% | 11.29\% | 0.74\% | 100.00\% |
| 266 | Lisbon School Department | 41.65\% | 16.08\% | 0.00\% | 1.91\% | 8.14\% | 3.12\% | 5.53\% | 5.07\% | 9.67\% | 7.45\% | 1.39\% | 100.00\% |
| 387 | Long Island School | 69.46\% | 6.95\% | 0.00\% | 0.00\% | 1.89\% | 8.06\% | 4.44\% | 0.00\% | 8.29\% | 0.00\% | 0.91\% | 100.00\% |
| 1401 | Lowell School Department | 76.64\% | 14.50\% | 0.00\% | 0.00\% | 0.00\% | 4.89\% | 0.00\% | 3.98\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 277 | Machias School Department | 24.55\% | 11.32\% | 17.99\% | 4.09\% | 7.81\% | 4.13\% | 8.89\% | 4.25\% | 14.72\% | 0.75\% | 1.48\% | 100.00\% |
| 1412 | Machiasport School | 57.19\% | 22.70\% | 0.00\% | 0.55\% | 0.04\% | 3.83\% | 4.14\% | 3.86\% | 7.69\% | 0.00\% | 0.00\% | 100.00\% |
| 281 | Macwahoc Plt School Dept | 74.71\% | 5.65\% | 0.00\% | 0.00\% | 0.00\% | 13.61\% | 0.00\% | 6.02\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 282 | Madawaska School | 32.82\% | 18.88\% | 0.00\% | 1.39\% | 10.83\% | 6.41\% | 5.25\% | 6.80\% | 17.63\% | 0.00\% | 0.00\% | 100.00\% |
| 1501 | Maine Academy of Natural | 37.08\% | 13.10\% | 0.00\% | 0.00\% | 1.96\% | 7.09\% | 7.71\% | 15.86\% | 15.90\% | 0.00\% | 1.30\% | 100.00\% |
| 1762 | Maine Arts Academy | 37.03\% | 3.54\% | 0.00\% | 2.34\% | 3.51\% | 18.89\% | 4.73\% | 14.27\% | 13.95\% | 0.00\% | 1.73\% | 100.00\% |
| 1672 | Maine Connections Academy | 42.95\% | 18.38\% | 0.00\% | 0.04\% | 15.97\% | 6.32\% | 12.83\% | 0.00\% | 3.51\% | 0.00\% | 0.00\% | 100.00\% |
| 2005 | Maine Ocean School | 50.81\% | 0.34\% | 0.00\% | 0.00\% | 0.00\% | 42.02\% | 5.44\% | 0.00\% | 1.39\% | 0.00\% | 0.00\% | 100.00\% |
| 1739 | Maine Virtual Academy | 65.86\% | 10.51\% | 0.00\% | 0.10\% | 1.83\% | 20.93\% | 0.54\% | 0.00\% | 0.23\% | 0.00\% | 0.00\% | 100.00\% |
| 290 | Marshfield School | 80.40\% | 10.46\% | 0.00\% | 0.00\% | 0.00\% | 4.83\% | 0.00\% | 4.31\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 293 | Meddybemps School | 47.64\% | 18.13\% | 0.00\% | 0.00\% | 0.00\% | 9.04\% | 0.00\% | 25.20\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 548 | Medford School Department | 81.40\% | 13.96\% | 0.00\% | 0.00\% | 0.00\% | 1.45\% | 0.00\% | 3.19\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 294 | Medway School Department | 50.26\% | 13.46\% | 0.00\% | 1.58\% | 5.19\% | 7.22\% | 7.27\% | 5.45\% | 8.72\% | 0.00\% | 0.85\% | 100.00\% |
| 296 | Milford School Department | 49.26\% | 24.04\% | 0.00\% | 0.59\% | 3.78\% | 2.82\% | 5.56\% | 4.46\% | 9.50\% | 0.00\% | 0.00\% | 100.00\% |
| 298 | Millinocket School | 34.09\% | 18.49\% | 0.00\% | 3.10\% | 6.47\% | 12.97\% | 5.49\% | 3.14\% | 14.58\% | 1.60\% | 0.08\% | 100.00\% |
| 304 | Monhegan Plt School Dept | 63.02\% | 0.80\% | 0.00\% | 0.00\% | 2.79\% | 22.42\% | 0.00\% | 0.00\% | 10.96\% | 0.00\% | 0.00\% | 100.00\% |
| 1058 | Moosabec CSD | 36.38\% | 6.42\% | 2.43\% | 4.88\% | 7.11\% | 7.66\% | 10.68\% | 6.83\% | 16.01\% | 0.00\% | 1.60\% | 100.00\% |
| 311 | Mount Desert School | 40.35\% | 16.50\% | 0.00\% | 1.40\% | 10.60\% | 2.18\% | 6.12\% | 3.29\% | 9.97\% | 7.81\% | 1.77\% | 100.00\% |
| 616 | MSAD 10 | 68.20\% | 14.68\% | 0.00\% | 0.00\% | 0.00\% | 7.24\% | 0.00\% | 9.89\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 696 | MSAD 27 | 35.88\% | 19.39\% | 0.00\% | 1.77\% | 9.94\% | 5.81\% | 7.55\% | 5.22\% | 14.44\% | 0.00\% | 0.00\% | 100.00\% |
| 798 | MSAD 46 | 29.00\% | 14.62\% | 11.42\% | 2.39\% | 7.01\% | 2.70\% | 5.04\% | 4.88\% | 8.00\% | 14.36\% | 0.58\% | 100.00\% |
| 994 | MSAD 76 | 44.33\% | 14.41\% | 0.00\% | 0.85\% | 5.35\% | 2.36\% | 5.47\% | 13.87\% | 9.09\% | 0.00\% | 4.28\% | 100.00\% |
| 1036 | Mt Desert CSD | 28.38\% | 18.10\% | 0.08\% | 8.07\% | 13.16\% | 2.40\% | 7.30\% | 2.74\% | 12.67\% | 4.47\% | 2.63\% | 100.00\% |
| 315 | Nashville Plt School | 72.28\% | 9.47\% | 0.00\% | 0.00\% | 0.00\% | 8.72\% | 0.00\% | 9.54\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 317 | New Sweden School | 68.04\% | 9.19\% | 0.00\% | 0.00\% | 0.00\% | 6.15\% | 0.00\% | 16.63\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 316 | Newcastle School | 76.91\% | 15.24\% | 0.00\% | 0.00\% | 0.21\% | 2.53\% | 0.00\% | 5.11\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 319 | Nobleboro School | 53.44\% | 19.87\% | 0.00\% | 0.52\% | 6.16\% | 2.24\% | 5.04\% | 5.91\% | 6.84\% | 0.00\% | 0.00\% | 100.00\% |
| 321 | Northfield School | 82.56\% | 3.09\% | 0.00\% | 0.00\% | 0.00\% | 5.43\% | 0.00\% | 8.92\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1735 | Northport Public Schools | 47.54\% | 14.21\% | 0.00\% | 0.36\% | 5.16\% | 4.62\% | 5.88\% | 3.58\% | 7.14\% | 9.90\% | 1.61\% | 100.00\% |

Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|c} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | School Administration | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 335 | Orient School Department | 64.65\% | 17.31\% | 0.00\% | 0.00\% | 0.00\% | 9.09\% | 0.00\% | 8.96\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 342 | Orrington School | 58.20\% | 15.43\% | 0.00\% | 0.83\% | 4.08\% | 2.54\% | 4.17\% | 6.42\% | 7.19\% | 0.00\% | 1.15\% | 100.00\% |
| 345 | Otis School Department | 36.02\% | 15.89\% | 0.00\% | 0.83\% | 5.56\% | 7.31\% | 12.76\% | 4.86\% | 14.43\% | 0.00\% | 2.35\% | 100.00\% |
| 349 | Pembroke School | 51.58\% | 12.82\% | 0.00\% | 0.01\% | 0.20\% | 6.11\% | 6.92\% | 8.73\% | 11.13\% | 2.51\% | 0.00\% | 100.00\% |
| 351 | Penobscot School | 63.10\% | 9.00\% | 0.00\% | 0.30\% | 4.10\% | 4.90\% | 5.94\% | 4.99\% | 7.69\% | 0.00\% | 0.00\% | 100.00\% |
| 353 | Perry School Department | 58.50\% | 11.93\% | 0.00\% | 0.08\% | 0.37\% | 8.75\% | 5.42\% | 6.61\% | 8.34\% | 0.00\% | 0.00\% | 100.00\% |
| 1013 | Pleasant Point | 41.92\% | 3.20\% | 0.00\% | 0.08\% | 5.17\% | 9.36\% | 24.82\% | 1.35\% | 10.47\% | 0.00\% | 3.63\% | 100.00\% |
| 1509 | Portage Lake | 56.03\% | 2.35\% | 0.00\% | 0.00\% | 0.00\% | 3.20\% | 0.00\% | 5.04\% | 0.00\% | 33.37\% | 0.00\% | 100.00\% |
| 364 | Portland Public Schools | 41.90\% | 15.98\% | 2.96\% | 1.59\% | 9.81\% | 3.53\% | 5.33\% | 2.73\% | 7.91\% | 7.82\% | 0.44\% | 100.00\% |
| 389 | Princeton School Department | 54.02\% | 18.75\% | 0.00\% | 0.68\% | 0.22\% | 5.72\% | 8.49\% | 3.97\% | 7.52\% | 0.00\% | 0.64\% | 100.00\% |
| 399 | Reed Plt School Department | 70.55\% | 17.76\% | 0.00\% | 0.00\% | 0.00\% | 7.07\% | 0.00\% | 4.62\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 405 | Robbinston School | 70.51\% | 19.08\% | 0.00\% | 0.00\% | 0.00\% | 4.65\% | 0.00\% | 5.76\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 408 | Roque Bluffs School | 67.05\% | 16.39\% | 0.00\% | 0.00\% | 0.00\% | 6.14\% | 0.00\% | 10.42\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1438 | RSU 01 | 28.58\% | 16.98\% | 4.06\% | 1.90\% | 7.92\% | 1.55\% | 5.08\% | 3.77\% | 8.37\% | 20.87\% | 0.90\% | 100.00\% |
| 1445 | RSU 02 | 38.40\% | 15.05\% | 0.00\% | 2.75\% | 9.31\% | 2.64\% | 5.57\% | 5.15\% | 11.54\% | 9.29\% | 0.30\% | 100.00\% |
| 561 | RSU 03/MSAD 03 | 32.67\% | 13.67\% | 0.04\% | 1.86\% | 8.08\% | 3.48\% | 5.69\% | 8.77\% | 12.46\% | 13.29\% | 0.00\% | 100.00\% |
| 1446 | RSU 04 | 35.12\% | 18.73\% | 0.00\% | 1.97\% | 12.64\% | 3.57\% | 5.06\% | 5.85\% | 13.69\% | 2.71\% | 0.67\% | 100.00\% |
| 1449 | RSU 05 | 42.59\% | 12.71\% | 0.34\% | 2.45\% | 9.08\% | 3.04\% | 5.66\% | 3.97\% | 15.09\% | 4.81\% | 0.25\% | 100.00\% |
| 587 | RSU 06/MSAD 06 | 40.56\% | 18.25\% | 0.00\% | 1.29\% | 9.63\% | 2.47\% | 5.01\% | 6.21\% | 12.10\% | 4.35\% | 0.13\% | 100.00\% |
| 601 | RSU 07/MSAD 07 | 46.69\% | 7.75\% | 0.90\% | 1.61\% | 5.80\% | 10.29\% | 7.15\% | 1.99\% | 9.87\% | 6.35\% | 1.60\% | 100.00\% |
| 603 | RSU 08/MSAD 08 | 36.47\% | 17.03\% | 1.58\% | 1.58\% | 5.99\% | 5.16\% | 6.97\% | 0.11\% | 9.97\% | 15.15\% | 0.00\% | 100.00\% |
| 1508 | RSU 09 | 29.58\% | 16.51\% | 6.52\% | 1.36\% | 8.39\% | 3.52\% | 4.13\% | 5.63\% | 10.48\% | 13.87\% | 0.01\% | 100.00\% |
| 1450 | RSU 10 | 37.72\% | 22.81\% | 0.52\% | 2.51\% | 9.61\% | 2.67\% | 5.31\% | 7.55\% | 11.31\% | 0.00\% | 0.00\% | 100.00\% |
| 617 | RSU 11/MSAD 11 | 43.96\% | 15.46\% | 0.00\% | 2.20\% | 9.62\% | 2.84\% | 6.19\% | 6.82\% | 11.95\% | 0.00\% | 0.95\% | 100.00\% |
| 1451 | RSU 12 | 51.01\% | 17.78\% | 0.00\% | 0.58\% | 3.75\% | 2.62\% | 3.75\% | 5.21\% | 7.55\% | 7.49\% | 0.24\% | 100.00\% |
| 1452 | RSU 13 | 35.13\% | 22.98\% | 1.92\% | 1.39\% | 8.47\% | 2.62\% | 4.99\% | 4.77\% | 10.03\% | 6.70\% | 1.00\% | 100.00\% |
| 1455 | RSU 14 | 40.14\% | 17.28\% | 0.00\% | 1.80\% | 7.99\% | 2.80\% | 5.62\% | 5.97\% | 14.09\% | 4.10\% | 0.20\% | 100.00\% |
| 635 | RSU 15/MSAD 15 | 41.72\% | 19.18\% | 0.00\% | 2.72\% | 9.55\% | 2.54\% | 5.59\% | 5.71\% | 10.43\% | 2.45\% | 0.12\% | 100.00\% |
| 1456 | RSU 16 | 39.27\% | 22.83\% | 0.00\% | 1.87\% | 8.78\% | 3.17\% | 5.44\% | 5.95\% | 10.66\% | 2.04\% | 0.00\% | 100.00\% |
| 646 | RSU 17/MSAD 17 | 42.09\% | 18.08\% | 0.00\% | 2.05\% | 8.25\% | 2.66\% | 6.75\% | 6.31\% | 11.57\% | 2.23\% | 0.00\% | 100.00\% |
| 1457 | RSU 18 | 42.55\% | 13.87\% | 0.00\% | 1.63\% | 9.96\% | 2.54\% | 5.41\% | 6.08\% | 15.20\% | 2.26\% | 0.50\% | 100.00\% |
| 1458 | RSU 19 | 35.00\% | 15.02\% | 0.19\% | 2.22\% | 6.70\% | 2.70\% | 4.55\% | 7.21\% | 7.79\% | 18.62\% | 0.00\% | 100.00\% |
| 1459 | RSU 20 | 30.52\% | 23.23\% | 0.04\% | 1.44\% | 11.52\% | 5.33\% | 6.01\% | 7.76\% | 11.94\% | 2.22\% | 0.00\% | 100.00\% |
| 1460 | RSU 21 | 38.90\% | 16.07\% | 0.08\% | 2.27\% | 6.81\% | 2.52\% | 4.43\% | 5.33\% | 9.68\% | 13.51\% | 0.38\% | 100.00\% |
| 1615 | RSU 22 | 36.14\% | 19.53\% | 0.00\% | 2.29\% | 8.25\% | 2.66\% | 4.94\% | 4.32\% | 10.10\% | 11.78\% | 0.00\% | 100.00\% |
| 1461 | RSU 23 | 41.09\% | 21.62\% | 0.00\% | 2.09\% | 10.81\% | 3.37\% | 5.07\% | 3.72\% | 11.16\% | 0.00\% | 1.07\% | 100.00\% |
| 1462 | RSU 24 | 39.36\% | 14.96\% | 0.08\% | 1.08\% | 7.90\% | 3.68\% | 6.76\% | 6.73\% | 12.62\% | 5.81\% | 1.01\% | 100.00\% |
| 1464 | RSU 25 | 34.54\% | 19.22\% | 0.63\% | 2.30\% | 8.63\% | 2.90\% | 6.01\% | 8.20\% | 10.98\% | 4.49\% | 2.09\% | 100.00\% |
| 1465 | RSU 26 | 30.93\% | 22.48\% | 0.00\% | 4.96\% | 9.15\% | 4.61\% | 6.72\% | 3.07\% | 11.31\% | 6.79\% | 0.00\% | 100.00\% |
| 703 | RSU 28/MSAD 28 | 33.71\% | 13.40\% | 0.00\% | 0.31\% | 6.80\% | 3.15\% | 4.69\% | 2.52\% | 10.55\% | 24.08\% | 0.78\% | 100.00\% |
| 707 | RSU 29/MSAD 29 | 46.67\% | 17.87\% | 0.00\% | 1.42\% | 9.07\% | 3.67\% | 4.25\% | 4.33\% | 12.62\% | 0.00\% | 0.10\% | 100.00\% |
| 713 | RSU 30/MSAD 30 | 43.70\% | 18.62\% | 0.00\% | 0.59\% | 4.53\% | 5.15\% | 6.46\% | 9.24\% | 9.56\% | 0.00\% | 2.15\% | 100.00\% |
| 718 | RSU 31/MSAD 31 | 36.54\% | 22.02\% | 0.00\% | 2.17\% | 5.69\% | 5.64\% | 6.40\% | 7.52\% | 12.53\% | 1.04\% | 0.44\% | 100.00\% |

Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|l} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | School Administration | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 722 | RSU 32/MSAD 32 | 33.24\% | 5.03\% | 0.00\% | 3.33\% | 9.61\% | 8.82\% | 9.32\% | 6.77\% | 15.83\% | 8.06\% | 0.00\% | 100.00\% |
| 726 | RSU 33/MSAD 33 | 24.08\% | 4.82\% | 29.95\% | 1.33\% | 7.91\% | 4.26\% | 7.64\% | 7.78\% | 11.03\% | 0.00\% | 1.20\% | 100.00\% |
| 1466 | RSU 34 | 38.05\% | 20.53\% | 0.00\% | 2.63\% | 9.80\% | 2.40\% | 7.52\% | 3.20\% | 10.32\% | 4.95\% | 0.60\% | 100.00\% |
| 743 | RSU 35/MSAD 35 | 43.76\% | 15.86\% | 0.13\% | 2.46\% | 11.31\% | 3.31\% | 6.06\% | 6.47\% | 10.63\% | 0.00\% | 0.00\% | 100.00\% |
| 753 | RSU 37/MSAD 37 | 34.94\% | 20.46\% | 0.00\% | 2.09\% | 8.60\% | 4.82\% | 7.76\% | 7.33\% | 13.21\% | 0.00\% | 0.77\% | 100.00\% |
| 1467 | RSU 38 | 40.82\% | 14.39\% | 0.00\% | 2.07\% | 10.28\% | 3.77\% | 6.54\% | 4.74\% | 13.65\% | 3.19\% | 0.54\% | 100.00\% |
| 1468 | RSU 39 | 25.26\% | 10.07\% | 8.18\% | 2.29\% | 10.35\% | 4.01\% | 3.62\% | 4.45\% | 10.17\% | 21.38\% | 0.23\% | 100.00\% |
| 765 | RSU 40/MSAD 40 | 36.19\% | 21.55\% | 2.58\% | 1.48\% | 8.04\% | 2.80\% | 6.33\% | 6.84\% | 10.39\% | 3.80\% | 0.00\% | 100.00\% |
| 774 | RSU 41/MSAD 41 | 35.23\% | 27.02\% | 0.24\% | 1.68\% | 6.84\% | 3.88\% | 6.25\% | 5.59\% | 11.12\% | 2.13\% | 0.00\% | 100.00\% |
| 780 | RSU 42/MSAD 42 | 37.19\% | 16.59\% | 0.00\% | 3.48\% | 10.09\% | 7.19\% | 7.83\% | 5.20\% | 12.44\% | 0.00\% | 0.00\% | 100.00\% |
| 789 | RSU 44/MSAD 44 | 42.76\% | 10.35\% | 0.66\% | 1.75\% | 9.71\% | 3.62\% | 6.57\% | 8.70\% | 15.46\% | 0.00\% | 0.43\% | 100.00\% |
| 795 | RSU 45/MSAD 45 | 40.92\% | 18.24\% | 0.00\% | 2.93\% | 5.90\% | 3.86\% | 7.04\% | 4.72\% | 14.49\% | 0.00\% | 1.90\% | 100.00\% |
| 826 | RSU 49/MSAD 49 | 42.42\% | 16.52\% | 0.00\% | 1.94\% | 9.25\% | 3.46\% | 5.82\% | 6.59\% | 14.01\% | 0.00\% | 0.00\% | 100.00\% |
| 1500 | RSU 50 | 33.44\% | 17.76\% | 0.11\% | 1.91\% | 8.65\% | 4.01\% | 7.09\% | 5.43\% | 21.60\% | 0.00\% | 0.00\% | 100.00\% |
| 839 | RSU 51/MSAD 51 | 42.63\% | 16.38\% | 0.00\% | 1.62\% | 8.46\% | 3.03\% | 4.14\% | 3.68\% | 11.49\% | 8.20\% | 0.39\% | 100.00\% |
| 847 | RSU 52/MSAD 52 | 39.30\% | 20.59\% | 0.00\% | 1.54\% | 7.92\% | 2.39\% | 5.75\% | 7.37\% | 13.68\% | 1.20\% | 0.26\% | 100.00\% |
| 854 | RSU 53/MSAD 53 | 63.10\% | 13.13\% | 0.00\% | 0.42\% | 4.69\% | 3.08\% | 5.17\% | 4.52\% | 5.78\% | 0.00\% | 0.12\% | 100.00\% |
| 860 | RSU 54/MSAD 54 | 36.30\% | 22.59\% | 4.98\% | 1.80\% | 7.46\% | 1.98\% | 4.58\% | 5.18\% | 9.24\% | 5.88\% | 0.00\% | 100.00\% |
| 874 | RSU 55/MSAD 55 | 32.52\% | 17.42\% | 0.00\% | 2.92\% | 8.28\% | 3.82\% | 5.43\% | 7.64\% | 13.20\% | 8.29\% | 0.47\% | 100.00\% |
| 1826 | RSU 56 | 30.97\% | 19.98\% | 0.93\% | 2.52\% | 10.36\% | 2.36\% | 4.68\% | 7.02\% | 13.31\% | 6.59\% | 1.28\% | 100.00\% |
| 888 | RSU 57/MSAD 57 | 38.10\% | 16.45\% | 0.10\% | 1.46\% | 9.95\% | 2.07\% | 4.94\% | 8.01\% | 14.80\% | 3.52\% | 0.58\% | 100.00\% |
| 898 | RSU 58/MSAD 58 | 27.65\% | 23.69\% | 0.00\% | 3.21\% | 5.22\% | 7.05\% | 8.84\% | 7.73\% | 14.14\% | 0.63\% | 1.86\% | 100.00\% |
| 905 | RSU 59/MSAD 59 | 42.69\% | 13.42\% | 0.00\% | 3.58\% | 9.83\% | 3.32\% | 5.85\% | 3.69\% | 14.92\% | 1.88\% | 0.83\% | 100.00\% |
| 913 | RSU 60/MSAD 60 | 40.65\% | 18.18\% | 0.10\% | 1.74\% | 10.65\% | 3.06\% | 5.13\% | 7.78\% | 12.64\% | 0.00\% | 0.09\% | 100.00\% |
| 922 | RSU 61/MSAD 61 | 32.43\% | 17.87\% | 6.15\% | 2.01\% | 9.04\% | 3.39\% | 5.37\% | 6.13\% | 12.70\% | 4.73\% | 0.19\% | 100.00\% |
| 932 | RSU 63/MSAD 63 | 56.68\% | 16.80\% | 0.00\% | 0.26\% | 4.30\% | 3.27\% | 4.17\% | 6.02\% | 8.51\% | 0.00\% | 0.00\% | 100.00\% |
| 936 | RSU 64/MSAD 64 | 38.95\% | 13.81\% | 0.00\% | 1.48\% | 5.17\% | 2.62\% | 6.22\% | 10.04\% | 8.18\% | 13.54\% | 0.00\% | 100.00\% |
| 1469 | RSU 67 | 38.84\% | 15.47\% | 0.00\% | 3.35\% | 9.97\% | 4.94\% | 6.63\% | 5.75\% | 13.92\% | 0.00\% | 1.13\% | 100.00\% |
| 951 | RSU 68/MSAD 68 | 56.45\% | 12.35\% | 0.25\% | 0.95\% | 4.82\% | 2.94\% | 3.17\% | 6.38\% | 6.64\% | 6.06\% | 0.00\% | 100.00\% |
| 957 | RSU 70/MSAD 70 | 36.42\% | 16.25\% | 0.00\% | 2.66\% | 8.79\% | 5.29\% | 5.82\% | 7.34\% | 17.43\% | 0.00\% | 0.00\% | 100.00\% |
| 1733 | RSU 71 | 34.87\% | 21.39\% | 0.05\% | 1.89\% | 10.38\% | 2.38\% | 6.66\% | 5.13\% | 10.00\% | 7.26\% | 0.00\% | 100.00\% |
| 969 | RSU 72/MSAD 72 | 49.44\% | 20.55\% | 0.00\% | 0.24\% | 5.16\% | 2.52\% | 2.57\% | 6.97\% | 4.88\% | 7.31\% | 0.37\% | 100.00\% |
| 1498 | RSU 73 | 40.58\% | 17.00\% | 0.00\% | 1.75\% | 8.37\% | 3.17\% | 5.23\% | 7.86\% | 13.65\% | 2.38\% | 0.00\% | 100.00\% |
| 976 | RSU 74/MSAD 74 | 37.73\% | 15.47\% | 0.00\% | 1.39\% | 8.04\% | 3.71\% | 6.55\% | 6.15\% | 16.31\% | 4.66\% | 0.00\% | 100.00\% |
| 984 | RSU 75/MSAD 75 | 32.49\% | 18.68\% | 0.35\% | 1.46\% | 9.99\% | 3.00\% | 5.10\% | 6.00\% | 9.22\% | 12.93\% | 0.79\% | 100.00\% |
| 1480 | RSU 78 | 35.79\% | 16.36\% | 0.00\% | 2.03\% | 6.55\% | 5.33\% | 7.46\% | 3.93\% | 22.55\% | 0.00\% | 0.00\% | 100.00\% |
| 551 | RSU 79/MSAD 01 | 35.55\% | 12.12\% | 5.60\% | 2.82\% | 9.25\% | 2.85\% | 5.27\% | 9.83\% | 13.98\% | 1.08\% | 1.66\% | 100.00\% |
| 570 | RSU 80/MSAD 04 | 39.85\% | 16.43\% | 0.34\% | 1.84\% | 11.83\% | 5.99\% | 5.84\% | 4.93\% | 12.68\% | 0.00\% | 0.26\% | 100.00\% |
| 626 | RSU 82/MSAD 12 | 42.12\% | 13.43\% | 0.00\% | 5.53\% | 6.34\% | 5.82\% | 9.21\% | 4.69\% | 12.86\% | 0.00\% | 0.00\% | 100.00\% |
| 628 | RSU 83/MSAD 13 | 35.30\% | 18.45\% | 0.00\% | 2.77\% | 8.57\% | 8.15\% | 7.65\% | 4.45\% | 12.55\% | 1.44\% | 0.69\% | 100.00\% |
| 633 | RSU 84/MSAD 14 | 17.99\% | 25.75\% | 0.00\% | 3.02\% | 9.57\% | 12.55\% | 8.42\% | 4.58\% | 16.94\% | 0.00\% | 1.18\% | 100.00\% |
| 662 | RSU 85/MSAD 19 | 56.00\% | 11.05\% | 0.00\% | 0.18\% | 0.18\% | 6.00\% | 7.13\% | 4.64\% | 11.49\% | 0.00\% | 3.32\% | 100.00\% |
| 664 | RSU 86/MSAD 20 | 42.90\% | 15.99\% | 0.00\% | 2.79\% | 9.11\% | 4.36\% | 7.02\% | 7.97\% | 9.61\% | 0.00\% | 0.24\% | 100.00\% |

Resident Expenditures by Budget Category - FY 2020-21 (Percentage of Total)

| $\begin{array}{\|c\|} \hline \text { ORG } \\ \text { ID } \end{array}$ | SAU Name | Regular Instruction | Special Education Instruction | Career \& Tech. Instruction | Other Instruction | Student and Staff Support | System Administration | $\begin{gathered} \text { School } \\ \text { Administration } \end{gathered}$ | Transportation (includes buses) | Operations and Maintenance | Debt Service | All Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | STATE TOTAL | 40.14\% | 17.46\% | 1.47\% | 1.81\% | 8.18\% | 3.26\% | 5.32\% | 5.12\% | 10.66\% | 6.19\% | 0.39\% | 100.00\% |
| 681 | RSU 87/MSAD 23 | 49.63\% | 17.61\% | 0.00\% | 0.31\% | 6.38\% | 2.99\% | 4.99\% | 8.04\% | 7.42\% | 2.08\% | 0.55\% | 100.00\% |
| 685 | RSU 88/MSAD 24 | 41.53\% | 12.73\% | 8.76\% | 2.38\% | 7.47\% | 2.89\% | 5.48\% | 4.49\% | 14.27\% | 0.00\% | 0.00\% | 100.00\% |
| 1997 | RSU 89 | 29.66\% | 17.02\% | 0.13\% | 2.95\% | 9.29\% | 5.12\% | 8.52\% | 8.97\% | 16.46\% | 0.00\% | 1.88\% | 100.00\% |
| 1662 | Saco School Department | 55.85\% | 23.39\% | 0.00\% | 0.12\% | 5.63\% | 2.25\% | 2.90\% | 3.65\% | 5.46\% | 0.74\% | 0.00\% | 100.00\% |
| 1738 | Saint George Public Schools | 47.77\% | 20.23\% | 1.87\% | 0.39\% | 6.22\% | 5.69\% | 3.04\% | 6.43\% | 7.62\% | 0.73\% | 0.00\% | 100.00\% |
| 416 | Sanford School Department | 28.61\% | 16.52\% | 6.39\% | 1.24\% | 6.59\% | 1.92\% | 4.54\% | 3.68\% | 8.09\% | 22.33\% | 0.09\% | 100.00\% |
| 427 | Scarborough School | 43.35\% | 18.38\% | 0.00\% | 1.89\% | 9.86\% | 2.42\% | 3.51\% | 2.66\% | 7.71\% | 10.22\% | 0.00\% | 100.00\% |
| 1996 | Sebago Public Schools | 49.41\% | 20.63\% | 0.00\% | 0.01\% | 2.37\% | 6.00\% | 5.71\% | 3.69\% | 7.35\% | 4.84\% | 0.00\% | 100.00\% |
| 434 | Sedgwick School Department | 56.45\% | 16.89\% | 0.00\% | 0.41\% | 3.71\% | 4.57\% | 5.71\% | 6.01\% | 6.26\% | 0.00\% | 0.00\% | 100.00\% |
| 436 | Shirley School Department | 85.17\% | 1.49\% | 0.00\% | 0.00\% | 0.00\% | 6.51\% | 0.00\% | 6.83\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 440 | South Bristol School | 47.00\% | 14.57\% | 0.00\% | 0.01\% | 9.80\% | 1.84\% | 9.27\% | 7.14\% | 10.37\% | 0.00\% | 0.00\% | 100.00\% |
| 444 | South Portland School | 42.71\% | 18.83\% | 0.00\% | 1.53\% | 6.18\% | 3.26\% | 5.21\% | 3.67\% | 9.54\% | 8.12\% | 0.95\% | 100.00\% |
| 442 | Southport School | 63.90\% | 10.66\% | 0.00\% | 0.02\% | 1.22\% | 3.09\% | 8.17\% | 3.25\% | 6.68\% | 0.00\% | 3.01\% | 100.00\% |
| 456 | Southwest Harbor School | 35.10\% | 21.67\% | 0.00\% | 1.75\% | 9.93\% | 2.06\% | 6.82\% | 3.00\% | 17.56\% | 0.00\% | 2.12\% | 100.00\% |
| 462 | Surry School Department | 59.79\% | 15.10\% | 0.00\% | 0.21\% | 2.44\% | 4.71\% | 6.50\% | 5.19\% | 5.09\% | 0.00\% | 0.96\% | 100.00\% |
| 464 | Talmadge School | 72.79\% | 10.67\% | 0.00\% | 0.00\% | 0.00\% | 5.12\% | 0.00\% | 11.43\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 465 | The Forks Plt School Dept | 32.27\% | 2.21\% | 0.00\% | 0.00\% | 0.00\% | 23.94\% | 0.00\% | 41.58\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 466 | Tremont School Department | 41.66\% | 19.84\% | 0.00\% | 1.57\% | 11.44\% | 2.42\% | 6.61\% | 4.78\% | 9.56\% | 0.00\% | 2.12\% | 100.00\% |
| 468 | Trenton School Department | 51.65\% | 21.13\% | 0.00\% | 0.90\% | 7.25\% | 2.30\% | 5.62\% | 4.28\% | 6.22\% | 0.00\% | 0.66\% | 100.00\% |
| 470 | Upton School Department | 0.00\% | 0.00\% | 3.15\% | 0.00\% | 0.00\% | 96.85\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 471 | Vanceboro School | 58.77\% | 13.38\% | 0.00\% | 0.00\% | 0.00\% | 24.76\% | 0.00\% | 3.08\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 473 | Vassalboro School | 54.06\% | 18.92\% | 0.00\% | 0.54\% | 3.85\% | 2.49\% | 4.83\% | 7.38\% | 6.87\% | 0.00\% | 1.06\% | 100.00\% |
| 475 | Veazie Public Schools | 49.36\% | 19.89\% | 0.00\% | 0.28\% | 5.57\% | 3.75\% | 3.93\% | 3.46\% | 13.75\% | 0.00\% | 0.00\% | 100.00\% |
| 477 | Waite School Department | 56.61\% | 12.20\% | 0.00\% | 0.00\% | 0.00\% | 6.02\% | 0.00\% | 25.17\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 480 | Waterville Public Schools | 31.96\% | 19.89\% | 9.43\% | 2.88\% | 9.17\% | 2.11\% | 5.78\% | 3.97\% | 10.91\% | 3.90\% | 0.00\% | 100.00\% |
| 1060 | Wells-Ogunquit CSD | 39.07\% | 14.31\% | 0.03\% | 3.30\% | 8.78\% | 2.97\% | 5.50\% | 4.47\% | 10.41\% | 10.48\% | 0.68\% | 100.00\% |
| 491 | Wesley School Department | 56.88\% | 7.19\% | 0.00\% | 0.00\% | 0.35\% | 4.25\% | 0.00\% | 11.15\% | 20.18\% | 0.00\% | 0.01\% | 100.00\% |
| 1736 | West Bath School | 60.09\% | 15.31\% | 0.00\% | 0.02\% | 6.63\% | 2.19\% | 5.98\% | 4.04\% | 4.73\% | 0.00\% | 1.00\% | 100.00\% |
| 1354 | West Forks Plt School | 51.57\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 6.44\% | 0.00\% | 41.99\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 495 | Westbrook School | 37.80\% | 14.39\% | 6.24\% | 1.40\% | 7.23\% | 3.86\% | 4.48\% | 3.98\% | 8.18\% | 12.43\% | 0.00\% | 100.00\% |
| 503 | Westmanland School | 85.50\% | 2.99\% | 0.00\% | 0.00\% | 0.00\% | 11.51\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 1413 | Whiting School Department | 61.50\% | 11.54\% | 0.00\% | 0.14\% | 0.03\% | 4.31\% | 4.64\% | 12.76\% | 5.08\% | 0.00\% | 0.00\% | 100.00\% |
| 508 | Whitneyville School Departmg | 78.61\% | 8.40\% | 0.00\% | 0.00\% | 0.00\% | 5.49\% | 0.00\% | 7.51\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 509 | Willimantic School Departmer | 79.67\% | 0.40\% | 0.00\% | 0.00\% | 0.00\% | 11.32\% | 0.00\% | 8.62\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 518 | Winslow Schools | 41.74\% | 15.79\% | 0.00\% | 3.43\% | 8.67\% | 2.23\% | 6.18\% | 4.64\% | 9.78\% | 7.15\% | 0.38\% | 100.00\% |
| 1737 | Winterville Plt. Public Schools | 77.09\% | 9.45\% | 0.00\% | 0.00\% | 0.00\% | 7.52\% | 0.00\% | 5.95\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 524 | Winthrop Public Schools | 39.17\% | 16.75\% | 0.00\% | 2.50\% | 9.53\% | 3.45\% | 7.41\% | 3.14\% | 11.72\% | 6.28\% | 0.05\% | 100.00\% |
| 1671 | Wiscasset School Department | 34.54\% | 21.10\% | 0.00\% | 1.42\% | 6.58\% | 6.66\% | 5.27\% | 5.67\% | 17.32\% | 0.44\% | 0.99\% | 100.00\% |
| 532 | Woodland School Departmen | 57.36\% | 12.48\% | 0.00\% | 0.65\% | 3.58\% | 4.99\% | 4.91\% | 6.28\% | 9.76\% | 0.00\% | 0.00\% | 100.00\% |
| 534 | Woodville School | 72.97\% | 15.33\% | 0.00\% | 0.00\% | 0.00\% | 9.62\% | 0.00\% | 2.08\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |
| 537 | Yarmouth Schools | 46.15\% | 15.35\% | 0.00\% | 3.17\% | 8.44\% | 3.09\% | 4.90\% | 3.78\% | 7.32\% | 7.54\% | 0.26\% | 100.00\% |
| 542 | York School Department | 42.62\% | 17.70\% | 0.02\% | 2.50\% | 9.10\% | 3.93\% | 4.82\% | 2.93\% | 10.51\% | 5.16\% | 0.71\% | 100.00\% |

