State of Maine						
	DEPARTMEN	T OF EDUCA	TION			
2021-22 SECONDARY TUITION RATES						
			ON RAILS			
Grades 9-12 2020-21 Per FY 2022						
	2020 - 21	Attending	2020 - 21	Pupil Cost	Secondary	
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*	
Auburn School Department	\$9,562,434.60	994.0	\$9,620.16	\$9,801.87	\$9,801.87	
Augusta Public Schools	\$5,939,037.98	639.0		\$9,469.82	\$9,469.82	
Baileyville School Department	\$2,223,907.45	141.0	\$15,772.39	\$16,070.30	\$11,773.92	
Bangor School Department	\$13,020,719.13	1,137.5	\$11,446.79	\$11,663.00	\$11,663.00	
Biddeford School Department	\$7,798,549.53	722.5		\$10,997.72	\$10,997.72	
Boothbay-Boothbay Hbr CSD	\$2,989,868.85	188.5	\$15,861.37	\$16,160.96	\$11,773.92	
Brewer School Department Brunswick School Department	\$6,670,065.70	694.0		\$9,792.59	\$9,792.59	
Calais School Department	\$10,308,766.23 \$2,103,489.34	753.0 256.0		<u>\$13,948.85</u> \$8,371.96	\$11,773.92 \$8,371.96	
Cape Elizabeth School Dept.	\$8,579,164.44	542.5		\$16,112.83	\$11,773.92	
Deer Isle-Stonington CSD	\$1,850,789.12	99.0		\$19,047.95	\$11,773.92	
East Millinocket School Dept.	\$1,233,037.33	108.5	\$11,364.40	\$11,579.05	\$11,579.05	
Easton School Department	\$1,177,273.48	69.0		\$17,384.20	\$11,773.92	
Eastport School Department	\$1,159,610.08	78.0	\$14,866.80	\$15,147.61	\$11,773.92	
Ellsworth School Department	\$5,207,200.78	495.5		\$10,707.48	\$10,707.48	
Falmouth School Department	\$10,100,687.31	661.5		\$15,557.78	\$11,773.92	
Five Town CSD	\$8,919,304.04	709.5		\$12,808.70	\$11,773.92	
Gorham School Department	\$10,247,339.19	851.0		\$12,268.97	\$11,773.92	
Greenville School Department Hermon School Department	\$989,392.82	52.5		\$19,201.54	\$11,773.92	
Islesboro School Department	\$4,371,563.03 \$847,717.54	522.5 40.5	\$8,366.63 \$20,931.30	\$8,524.66 \$21,326.66	\$8,524.66 \$11,773.92	
Kittery School Department	\$4,008,010.59	262.5		\$15,557.01	\$11,773.92	
Lewiston School Department	\$14,087,628.98	1,500.0		\$9,569.14		
Lisbon School Department	\$4,267,371.71	322.0		\$13,503.03	\$11,773.92	
Machias School Department	\$1,338,889.74	129.5		\$10,534.20	\$10,534.20	
Madawaska School Department	\$1,802,699.86	133.5	\$13,503.37	\$13,758.43	\$11,773.92	
Millinocket School Department	\$2,121,333.32	141.0		\$15,329.09	\$11,773.92	
Moosabec CSD	\$992,043.85	72.0		\$14,038.64	\$11,773.92	
MSAD 27	\$2,739,735.60			\$11,210.78		
MSAD 46 Mt Desert CSD	\$2,882,089.50			\$10,161.00		
Portland Public Schools	\$7,837,042.93 \$22,771,118.34			<u>\$15,009.53</u> \$11,482.91	\$11,773.92	
RSU 01	\$6,352,681.90	614.5		\$10,533.24		
RSU 02	\$6,875,700.43	556.0		\$12,599.95		
RSU 03/MSAD 03	\$3,937,140.81	330.5		\$12,137.69		
RSU 04	\$4,822,953.54	371.0		\$13,245.41	\$11,773.92	
RSU 05	\$7,786,906.01	602.5	\$12,924.33	\$13,168.45	\$11,773.92	
RSU 06/MSAD 06	\$10,774,734.38	1,109.5		\$9,894.77	\$9,894.77	
RSU 07/MSAD 07	\$693,082.56			\$47,078.24		
RSU 08/MSAD 08	\$1,065,022.60	49.0		\$22,145.70	\$11,773.92	
RSU 09 RSU 10	\$6,356,587.77	702.5		\$9,219.43		
RSU 11/MSAD 11	\$6,388,143.02 \$6,429,590.26	524.5 646.5		\$12,409.54 \$10,133.08		
RSU 13	\$5,577,032.93	515.5		\$11,023.04		
RSU 14	\$11,490,705.18			\$12,616.11	\$11,773.92	
RSU 15/MSAD 15	\$6,277,191.22	574.5		\$11,132.74		
RSU 16	\$5,248,591.54			\$11,587.71	\$11,587.71	
RSU 17/MSAD 17	\$9,525,294.74			\$9,216.72	\$9,216.72	
RSU 18	\$7,372,642.87	712.0		\$10,550.42	\$10,550.42	
RSU 19	\$5,720,774.61	585.0		\$9,963.81	\$9,963.81	
RSU 20	\$1,985,667.92	122.5	\$16,209.53	\$16,515.70	\$11,773.92	

State of Maine					
DEPARTMENT OF EDUCATION					
2021-22 SECONDARY TUITION RATES					
Grades 9-12					
9-12 2020-21 Per					FY 2022
	2020 - 21	Attending	2020 - 21	Pupil Cost	Secondary
School Administrative Unit	Operating Expense		Per Pupil Cost		Tuition Rate*
RSU 21	\$9,210,493.86				\$11,773.92
RSU 22	\$7,091,752.28				
RSU 23	\$3,910,135.10				\$11,773.92
RSU 24 RSU 25	\$3,032,553.98				
RSU 26	\$3,499,185.17				
RSU 29/MSAD 29	\$4,278,161.59 \$3,696,248.75				
RSU 31/MSAD 31	\$1,559,025.29				
RSU 32/MSAD 32	\$1,036,880.30				\$11,773.92
RSU 33/MSAD 33	\$811,126.63				
RSU 34	\$5,014,015.95			\$9,611.90	\$9,611.90
RSU 35/MSAD 35	\$8,108,323.44				\$11,371.61
RSU 37/MSAD 37	\$2,265,864.59				\$11,719.10
RSU 38	\$4,358,680.72				\$11,773.92
RSU 39	\$4,679,434.70				\$10,666.26
RSU 40/MSAD 40	\$5,538,206.01	534.0	\$10,371.17	\$10,567.06	
RSU 41/MSAD 41	\$2,149,239.70	181.5	\$11,841.54	\$12,065.21	\$11,773.92
RSU 42/MSAD 42	\$1,715,077.12	135.5	\$12,657.40	\$12,896.48	\$11,773.92
RSU 44/MSAD 44	\$2,653,367.23	181.0	\$14,659.49	\$14,936.38	\$11,773.92
RSU 45/MSAD 45	\$1,022,982.80				
RSU 49/MSAD 49	\$6,143,534.20				\$10,312.31
RSU 50	\$1,596,762.17				
RSU 51/MSAD 51	\$9,114,115.99				\$11,773.92
RSU 52/MSAD 52	\$6,134,628.32				
RSU 54/MSAD 54 RSU 55/MSAD 55	\$7,713,061.63				\$11,006.65
RSU 56	\$3,161,817.03				
RSU 57/MSAD 57	\$3,058,203.01 \$9,500,334.96			\$14,359.29 \$11,081.60	\$11,773.92 \$11,081.60
RSU 58/MSAD 58	\$2,126,649.58				\$10,780.19
RSU 59/MSAD 59	\$2,792,422.53			\$14,261.49	
RSU 60/MSAD 60	\$9,057,850.23				
RSU 61/MSAD 61	\$6,546,259.53				
RSU 64/MSAD 64	\$2,668,047.18				
RSU 67	\$3,084,514.42				
RSU 70/MSAD 70	\$2,209,850.75				\$11,773.92
RSU 71	\$5,668,594.69				
RSU 73	\$4,644,631.97	357.5			
RSU 74/MSAD 74	\$2,473,495.44	184.0	\$13,442.91	\$13,696.82	\$11,773.92
RSU 75/MSAD 75	\$8,156,448.35	733.0	\$11,127.49	\$11,337.67	\$11,337.67
RSU 78	\$1,236,532.34	67.5	\$18,319.00	\$18,665.01	\$11,773.92
RSU 79/MSAD 01	\$5,395,016.30	471.5	\$11,442.24	\$11,658.36	\$11,658.36
RSU 80/MSAD 04	\$1,717,733.81	168.0	\$10,224.61		\$10,417.73
RSU 82/MSAD 12	\$564,538.47	44.5			\$11,773.92
RSU 83/MSAD 13	\$774,938.14				\$11,773.92
RSU 84/MSAD 14	\$655,391.09				\$11,773.92
RSU 86/MSAD 20	\$1,842,432.77	138.0	\$13,350.96		
RSU 88/MSAD 24	\$1,223,121.54				\$11,773.92
RSU 89	\$939,629.48				\$11,604.58
Sanford School Department	\$9,791,281.87	1,051.0			\$9,492.13
Scarborough School Dept. South Portland School Dept.	\$12,105,403.13			\$13,100.43	
South Fortiand School Dept.	\$10,569,297.48	903.0	\$11,704.65	\$11,925.73	\$11,773.92

State of Maine						
DEPARTMENT OF EDUCATION						
2021-22 SECONDARY TUITION RATES						
Grades 9-12						
		9-12		2020-21 Per	FY 2022	
	2020 - 21	Attending	2020 - 21	Pupil Cost	Secondary	
School Administrative Unit	<b>Operating Expense</b>	Enrollment	Per Pupil Cost	INFLATED	<b>Tuition Rate*</b>	
Waterville Public Schools	\$5,322,555.87	492.5	\$10,807.22	\$11,011.35	\$11,011.35	
Wells-Ogunquit CSD	\$6,441,662.98	401.5	\$16,043.99	\$16,347.03	\$11,773.92	
Westbrook School Department	\$7,935,234.09	661.0	\$12,004.89	\$12,231.64	\$11,773.92	
Winslow Schools	\$4,796,456.59	386.0	\$12,426.05	\$12,660.76	\$11,773.92	
Winthrop Public Schools	\$2,782,046.64	209.5	\$13,279.46	\$13,530.29	\$11,773.92	
Wiscasset School Department	\$2,549,730.06	157.0	\$16,240.32	\$16,547.07	\$11,773.92	
Yarmouth Schools	\$7,296,384.17	547.5	\$13,326.73	\$13,578.45	\$11,773.92	
York School Department	\$8,812,673.40	516.5	\$17,062.29	\$17,384.57	\$11,773.92	

\*Secondary Tuition Rate is the 2020-21 operating expense divided by secondary enrollment, increased by 1.88% inflation rate; or, the State Average of \$11,773.92, whichever is less. <sup>1</sup> Two-year average total operating expense inflation rate = 1.88%

	Operating Expense	9-12 Attending Enrollment	Per Pupil Cost	Per Pupil Cost INFLATED
Current Year	\$559,062,364.09	48,380.00	\$11,555.65	\$11,773.92
Prior Year	\$543,485,032.50	48,519.50	\$11,181.88	\$11,275.09
Difference	\$15,577,331.59	(139.50)	\$373.77	\$498.83
Percentage Change	2.79%	-0.29%	3.23%	4.2367%