

## Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
1761	Acadia Academy	\$1,307,475.00	\$1,081,235.00	\$0.00	\$0.00	\$174,688.00	\$158,480.00	\$302,593.00	\$121,448.00	\$329,578.00	\$0.00	\$0.00	\$3,475,497.00
2	Acton	\$2,419,154.47	\$1,337,905.65	\$0.00	\$52,401.13	\$584,854.86	\$215,980.94	\$157,292.89	\$306,237.18	\$598,682.20	\$0.00	\$179,758.34	\$5,852,267.66
1038	Airline CSD	\$566,789.28	\$161,610.00	\$609.53	\$14,689.16	\$2,051.46	\$49,294.31	\$39,754.69	\$76,777.86	\$153,291.40	\$0.00	\$0.00	\$1,064,867.69
4	Alexander	\$521,338.75	\$167,053.49	\$0.00	\$1,670.59	\$6,260.27	\$59,794.38	\$62,428.73	\$84,474.26	\$105,076.41	\$0.00	\$0.00	\$1,008,096.88
1734	Andover	\$673,139.38	\$149,665.92	\$10,356.00	\$0.00	\$18,648.74	\$110,207.55	\$60,779.96	\$94,286.42	\$136,492.07	\$0.00	\$0.00	\$1,253,576.04
9	Appleton	\$1,231,133.13	\$577,013.41	\$0.00	\$29,646.60	\$257,787.33	\$113,815.58	\$199,917.43	\$108,705.26	\$268,380.39	\$55,542.04	\$1,318.64	\$2,843,259.81
1629	Athens Public Schools	\$1,199,002.52	\$295,591.54	\$0.00	\$24,553.96	\$139,488.32	\$99,023.01	\$91,718.38	\$105,247.13	\$319,658.15	\$10,508.45	\$13,000.00	\$2,297,791.46
14	Auburn	\$18,377,037.97	\$10,726,067.02	\$0.00	\$911,081.17	\$3,464,582.68	\$1,210,787.81	\$2,255,716.02	\$2,122,502.39	\$5,156,246.99	\$7,718,254.60	\$29,770.62	\$51,972,047.27
28	Augusta	\$10,763,055.93	\$5,189,345.80	\$2,340,646.52	\$595,387.36	\$2,636,183.32	\$897,336.41	\$1,812,981.51	\$2,038,773.38	\$2,883,490.11	\$1,658,517.69	\$0.00	\$30,815,718.03
38	Baileysville	\$943,235.89	\$699,260.84	\$0.00	\$166,752.71	\$272,992.75	\$216,505.41	\$341,277.93	\$150,661.00	\$1,070,136.67	\$0.00	\$87,578.98	\$3,948,402.18
42	Bangor	\$21,482,192.64	\$9,010,885.21	\$0.00	\$1,445,010.65	\$4,479,746.28	\$1,374,789.87	\$2,754,324.99	\$2,099,943.15	\$6,750,857.90	\$1,244,796.61	\$101,305.33	\$50,743,852.63
53	Bar Harbor	\$3,034,725.10	\$1,509,601.78	\$0.00	\$105,565.88	\$685,588.62	\$207,978.96	\$421,968.51	\$374,678.23	\$806,521.53	\$0.00	\$95,000.00	\$7,241,628.61
547	Baring Plt.	\$223,663.40	\$42,484.85	\$0.00	\$0.00	\$0.00	\$23,040.76	\$0.00	\$20,000.00	\$194.53	\$0.00	\$0.00	\$309,383.54
1630	Baxter Academy for Technology and Sciences	\$1,894,198.47	\$423,148.46	\$0.00	\$0.00	\$240,841.33	\$928,620.26	\$517,381.16	\$277,342.75	\$643,853.50	\$0.00	\$13,676.64	\$4,939,062.57
62	Beals	\$377,514.76	\$33,094.93	\$0.00	\$12,308.55	\$43,240.24	\$88,273.91	\$110,153.31	\$25,999.83	\$170,586.47	\$0.00	\$30,110.00	\$891,282.00
550	Beaver Cove	\$55,343.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.24	\$0.00	\$12,510.00	\$0.00	\$0.00	\$0.00	\$75,509.40
64	Beddington	\$49,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,143.99	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$64,430.99
65	Biddeford	\$14,851,879.06	\$7,663,966.35	\$2,621,073.25	\$781,260.27	\$2,436,075.13	\$1,134,856.79	\$1,627,897.71	\$1,685,278.03	\$3,779,569.03	\$3,405,733.22	\$3,901.68	\$39,991,490.52
72	Blue Hill	\$3,658,522.34	\$933,941.17	\$0.00	\$35,849.73	\$327,758.50	\$167,856.74	\$296,188.50	\$303,677.85	\$362,093.19	\$127,492.33	\$0.00	\$6,213,380.35
1031	Boothbay-Boothbay Hbr CSD	\$3,371,070.89	\$1,705,856.25	\$0.00	\$276,582.67	\$930,800.79	\$276,075.84	\$643,722.38	\$496,061.34	\$2,648,970.45	\$400,501.88	\$125,000.00	\$10,874,642.49
74	Bowerbank	\$88,107.80	\$65,338.28	\$0.00	\$0.00	\$0.00	\$8,635.99	\$0.00	\$18,981.72	\$0.00	\$0.00	\$0.00	\$181,063.79
77	Bremen	\$376,025.53	\$49,274.72	\$0.00	\$0.00	\$495.58	\$13,546.97	\$0.00	\$37,922.95	\$0.00	\$0.00	\$0.00	\$477,265.75
78	Brewer	\$6,540,525.99	\$4,267,491.61	\$0.00	\$1,162,530.34	\$1,535,593.73	\$653,725.74	\$1,145,928.44	\$630,919.94	\$2,362,727.75	\$2,730,033.25	\$6,301.41	\$21,035,778.20
86	Bridgewater	\$436,774.91	\$85,589.28	\$0.00	\$0.00	\$0.00	\$24,731.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,095.95
1633	Brighton Plt. Public Schools	\$60,370.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,550.00	\$0.00	\$14,602.50	\$0.00	\$0.00	\$0.00	\$81,522.66
88	Bristol	\$2,683,973.42	\$1,035,355.50	\$0.00	\$69,882.16	\$291,996.96	\$141,967.31	\$287,108.68	\$479,767.35	\$388,377.93	\$0.00	\$23,315.19	\$5,401,744.50
90	Brooklin	\$800,415.67	\$277,708.40	\$864.55	\$9,722.11	\$58,679.49	\$84,327.01	\$140,170.38	\$195,538.83	\$183,413.78	\$0.00	\$0.00	\$1,750,840.22
92	Brooksville	\$1,137,843.96	\$213,646.04	\$0.00	\$9,296.35	\$84,160.09	\$89,108.62	\$110,089.97	\$122,245.79	\$202,222.44	\$0.00	\$0.00	\$1,968,613.26
94	Brunswick	\$18,581,835.43	\$7,724,769.19	\$277,512.00	\$845,750.16	\$3,927,830.22	\$1,439,852.07	\$2,033,909.61	\$2,488,505.44	\$5,602,829.03	\$2,035,931.58	\$61,385.95	\$45,020,110.68
1824	Burlington	\$520,301.68	\$110,146.98	\$3,745.06	\$0.00	\$0.00	\$17,267.59	\$0.00	\$44,527.60	\$0.00	\$0.00	\$0.00	\$695,988.91
1825	Byron	\$38,986.12	\$0.00	\$0.00	\$0.00	\$0.00	\$22,112.00	\$0.00	\$7,877.76	\$0.00	\$0.00	\$0.00	\$68,975.88
108	Calais	\$1,887,329.66	\$1,190,315.91	\$1,273,885.51	\$153,148.29	\$438,626.60	\$362,818.68	\$423,168.14	\$851,758.46	\$875,759.66	\$429,096.72	\$15,000.00	\$7,900,907.63
113	Cape Elizabeth	\$14,299,811.04	\$4,209,876.47	\$0.00	\$798,543.63	\$3,045,386.60	\$1,056,760.86	\$1,169,640.49	\$1,050,975.04	\$3,971,974.07	\$419,000.00	\$0.00	\$30,021,968.20
1402	Caratunk	\$35,594.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,245.00	\$0.00	\$30,040.77	\$0.00	\$0.00	\$0.00	\$70,879.85
549	Carrabassett Val	\$1,335,894.34	\$17,197.30	\$0.00	\$0.00	\$0.00	\$35,536.16	\$0.00	\$72,409.49	\$0.00	\$0.00	\$0.00	\$1,461,037.29
124	Carroll Plt.	\$128,628.15	\$38,752.46	\$1,021.38	\$0.00	\$0.00	\$13,523.80	\$0.00	\$8,715.00	\$0.00	\$0.00	\$0.00	\$190,640.79
125	Castine	\$941,645.33	\$155,032.53	\$0.00	\$14,078.89	\$46,890.45	\$78,653.83	\$171,193.55	\$59,509.78	\$90,329.25	\$0.00	\$0.00	\$1,557,333.61
127	Caswell	\$353,420.04	\$114,934.03	\$0.00	\$0.00	\$8,745.48	\$48,371.47	\$70,120.68	\$43,220.56	\$189,914.38	\$0.00	\$17,000.00	\$845,726.64
130	Charlotte	\$371,790.99	\$92,999.78	\$0.00	\$1,140.00	\$6,160.39	\$47,601.64	\$65,457.14	\$55,366.46	\$69,544.04	\$0.00	\$0.00	\$710,060.44
1433	Chebeague Island	\$491,164.24	\$112,302.42	\$0.00	\$3,310.00	\$280.44	\$89,698.12	\$61,366.28	\$110,769.39	\$62,464.02	\$131,797.74	\$0.00	\$1,063,152.65
1628	Cherryfield Public Schools	\$1,056,350.37	\$358,486.01	\$0.00	\$10,424.48	\$69,590.20	\$105,614.79	\$145,577.16	\$126,817.26	\$298,412.43	\$0.00	\$34,045.00	\$2,205,317.70
1510	Community Regional Charter School (formerly Cornville)	\$1,570,328.90	\$564,392.23	\$0.00	\$20,517.22	\$130,581.52	\$544,353.88	\$306,563.58	\$377,759.76	\$531,330.58	\$153,867.29	\$1,605.21	\$4,201,300.17
137	Cooper	\$189,087.29	\$14,900.16	\$0.00	\$0.00	\$0.00	\$18,383.34	\$0.00	\$32,041.32	\$0.00	\$0.00	\$0.00	\$254,412.11
138	Coplin Plt.	\$211,882.31	\$10,620.86	\$0.00	\$0.00	\$0.00	\$11,471.40	\$3,478.23	\$10,000.00	\$0.00	\$0.00	\$0.00	\$247,452.80
139	Cranberry Isles	\$286,218.36	\$92,101.68	\$0.00	\$4,160.90	\$24,918.82	\$25,388.25	\$66,411.55	\$35,007.49	\$149,954.16	\$0.00	\$0.00	\$684,161.21
142	Crawford	\$8,280.23	\$1,313.27	\$0.00	\$0.00	\$0.00	\$10,062.22	\$0.00	\$43,284.63	\$59.20	\$0.00	\$0.00	\$62,999.55
1411	Cutler	\$824,816.90	\$189,782.18	\$0.00	\$6,821.33	\$1,679.16	\$37,796.34	\$60,054.53	\$87,232.45	\$92,736.70	\$0.00	\$17,556.12	\$1,318,475.71
144	Damariscotta	\$1,078,363.18	\$183,877.10	\$0.00	\$0.00	\$1,729.91	\$41,005.44	\$0.00	\$43,651.77	\$0.00	\$0.00	\$0.00	\$1,348,627.40
1661	Dayton	\$3,376,618.53	\$949,978.20	\$0.00	\$17,283.31	\$193,750.49	\$146,913.19	\$178,531.44	\$311,350.34	\$338,690.30	\$0.00	\$0.00	\$5,513,115.80
147	Deblois	\$123,932.78	\$96.10	\$0.00	\$0.00	\$0.00	\$4,170.00	\$0.00	\$31,731.78	\$0.00	\$0.00	\$0.00	\$159,930.66

## Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
148	Dedham	\$2,482,904.96	\$797,214.92	\$0.00	\$34,991.15	\$151,912.19	\$129,995.92	\$117,281.99	\$140,421.37	\$235,857.40	\$41,363.60	\$8,755.38	\$4,140,698.88
1049	Deer Isle-Stonington CSD	\$2,328,479.32	\$989,196.06	\$10,833.74	\$167,068.75	\$339,037.01	\$341,702.00	\$477,986.51	\$372,352.57	\$789,938.82	\$0.00	\$0.00	\$5,816,594.78
150	Dennistown Plt.	\$136,399.00	\$18,534.79	\$0.00	\$0.00	\$0.00	\$379.30	\$0.00	\$8,481.20	\$0.00	\$0.00	\$0.00	\$163,794.29
151	Dennysville	\$392,901.44	\$36,887.40	\$0.00	\$0.00	\$0.00	\$37,037.39	\$0.00	\$1,470.00	\$296.05	\$0.00	\$0.00	\$468,592.28
154	Drew Plt.	\$42,069.30	\$2,953.34	\$204.28	\$0.00	\$0.00	\$6,676.60	\$0.00	\$2,560.55	\$0.00	\$0.00	\$0.00	\$54,464.07
1998	Eagle Lake	\$689,887.62	\$134,912.86	\$0.00	\$0.00	\$0.00	\$39,942.27	\$0.00	\$92,756.49	\$0.00	\$11,280.09	\$0.00	\$968,779.33
1400	East Machias	\$1,668,054.01	\$579,010.26	\$0.00	\$24,395.67	\$8,125.13	\$132,744.43	\$149,585.69	\$151,124.57	\$254,240.74	\$83,433.88	\$26,536.50	\$3,077,250.88
157	East Millinocket	\$1,227,635.68	\$676,045.68	\$13,073.65	\$152,292.46	\$278,866.62	\$203,752.67	\$293,973.09	\$47,429.44	\$476,012.65	\$0.00	\$3,196.70	\$3,372,278.64
1047	East Range CSD	\$105,735.97	\$47,284.30	\$1,121.88	\$7,545.72	\$9,942.10	\$6,906.32	\$27,837.38	\$63,723.54	\$66,292.39	\$0.00	\$12,000.00	\$348,389.60
160	Easton	\$1,437,154.58	\$397,686.45	\$0.00	\$116,761.56	\$307,427.98	\$240,969.57	\$389,226.21	\$129,698.57	\$508,881.32	\$93,095.64	\$100,195.12	\$3,721,097.00
163	Eastport	\$505,894.46	\$328,015.75	\$0.00	\$128,137.20	\$84,707.80	\$96,734.53	\$320,324.61	\$166,197.65	\$420,905.09	\$0.00	\$0.00	\$2,050,917.09
2071	Ecology Learning Center	\$435,761.65	\$158,675.05	\$0.00	\$112,448.99	\$75,671.74	\$112,448.99	\$89,699.96	\$127,397.06	\$169,442.90	\$0.00	\$92,089.35	\$1,333,073.64
166	Edgecomb	\$1,706,252.39	\$589,582.24	\$0.00	\$2,128.00	\$82,666.28	\$133,488.26	\$191,236.19	\$73,924.10	\$283,852.92	\$0.00	\$25,000.00	\$3,088,130.38
1663	Ellsworth	\$5,024,899.06	\$4,436,032.71	\$1,712,356.66	\$738,590.33	\$1,886,119.44	\$668,026.59	\$970,269.18	\$1,090,683.30	\$2,561,587.85	\$2,146,149.88	\$155,505.86	\$21,390,220.86
1627	Eustis Public Schools	\$188,898.49	\$145,128.74	\$0.00	\$39,344.28	\$169,398.86	\$94,754.02	\$182,959.83	\$88,196.78	\$296,092.64	\$0.00	\$55,000.00	\$1,259,773.64
174	Falmouth	\$18,636,758.99	\$7,313,435.49	\$0.00	\$1,188,124.78	\$4,614,590.19	\$1,342,364.05	\$1,817,759.56	\$1,555,260.92	\$3,709,508.17	\$2,816,375.00	\$0.00	\$42,994,177.15
180	Fayette	\$1,273,209.10	\$319,478.78	\$0.00	\$0.00	\$120,158.83	\$31,863.01	\$159,769.77	\$151,916.47	\$176,353.04	\$24,037.21	\$101,936.48	\$2,358,722.69
1631	Fiddlehead School of Arts and Sciences	\$959,680.81	\$595,073.55	\$0.00	\$0.00	\$65,229.58	\$71,786.15	\$323,401.71	\$53,016.92	\$217,894.07	\$70,164.00	\$1,017.53	\$2,357,264.32
1065	Five Town CSD	\$4,833,077.43	\$1,526,999.18	\$748,979.75	\$645,736.00	\$1,147,315.99	\$652,211.03	\$493,768.06	\$683,250.70	\$1,415,888.24	\$0.00	\$63,000.00	\$12,210,226.38
275	Frenchboro	\$85,324.54	\$29,236.69	\$0.00	\$0.00	\$15,102.02	\$9,309.35	\$29,114.03	\$0.00	\$9,177.00	\$0.00	\$0.00	\$177,263.63
188	Georgetown	\$1,480,433.55	\$275,569.01	\$0.00	\$14,699.04	\$68,028.10	\$74,616.68	\$195,374.01	\$216,833.64	\$186,007.43	\$0.00	\$45,000.00	\$2,556,561.46
190	Gilead	\$257,180.78	\$113,475.00	\$2,255.00	\$0.00	\$0.00	\$6,979.30	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$409,390.08
191	Glenburn	\$4,974,483.43	\$1,623,910.04	\$0.00	\$81,545.30	\$540,420.35	\$309,966.81	\$309,983.12	\$333,727.23	\$549,140.91	\$87,964.01	\$0.00	\$8,811,141.20
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
194	Gorham	\$19,814,883.16	\$7,780,142.07	\$0.00	\$1,102,447.97	\$3,917,303.90	\$1,496,697.93	\$2,439,183.81	\$2,259,206.62	\$4,139,037.21	\$3,091,112.50	\$48,678.66	\$46,088,693.83
207	Gr Lake Str Plt.	\$57,127.06	\$6,177.28	\$0.00	\$0.00	\$0.00	\$5,096.01	\$0.00	\$27,269.42	\$0.00	\$0.00	\$0.00	\$95,669.77
205	Grand Isle	\$280,485.62	\$55,731.31	\$0.00	\$0.00	\$0.00	\$18,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,995.91
1054	Great Salt Bay CSD	\$2,600,339.52	\$1,261,346.31	\$0.00	\$118,618.16	\$402,362.14	\$242,041.52	\$383,762.98	\$360,883.74	\$668,857.14	\$0.00	\$0.00	\$6,038,211.51
208	Greenbush	\$1,642,714.43	\$959,955.66	\$0.00	\$44,784.43	\$115,619.17	\$100,084.76	\$143,329.67	\$199,593.71	\$263,645.82	\$0.00	\$0.00	\$3,469,727.65
210	Greenville	\$1,133,734.36	\$438,696.09	\$3,902.30	\$132,671.60	\$287,649.37	\$213,296.65	\$185,557.35	\$98,626.22	\$557,879.88	\$120,836.64	\$51,000.00	\$3,223,850.46
1664	Hancock	\$2,497,781.25	\$1,076,889.40	\$0.00	\$26,195.05	\$1,076,964.14	\$218,946.95	\$205,501.31	\$299,626.88	\$319,615.78	\$0.00	\$68,942.76	\$4,984,463.52
217	Harmony	\$589,915.38	\$214,849.02	\$0.00	\$9,424.44	\$69,831.78	\$56,996.30	\$129,391.63	\$95,173.45	\$176,433.98	\$0.00	\$15,000.00	\$1,357,015.98
1632	Harpwell Coastal Academy	\$778,541.32	\$463,402.00	\$0.00	\$4,885.51	\$117,581.19	\$379,251.48	\$134,231.22	\$331,428.03	\$355,867.32	\$13,196.97	\$156,556.39	\$2,734,941.43
219	Hermon	\$4,537,931.52	\$2,076,684.82	\$0.00	\$565,154.10	\$1,594,920.94	\$547,697.26	\$931,991.21	\$719,302.94	\$2,377,885.13	\$591,523.50	\$50,000.00	\$13,993,091.42
224	Highland Plt.	\$19,973.93	\$3,415.35	\$0.00	\$0.00	\$0.00	\$7,638.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,027.46
225	Hope	\$1,278,000.51	\$697,911.18	\$0.00	\$24,893.50	\$293,895.64	\$129,434.35	\$198,918.49	\$154,896.05	\$289,621.12	\$0.00	\$0.00	\$3,067,570.84
1009	Indian Island	\$1,353,934.06	\$667,106.05	\$0.00	\$27,263.39	\$947,634.86	\$286,830.61	\$247,392.57	\$99,622.90	\$538,019.93	\$0.00	\$194,930.38	\$4,362,734.75
1011	Indian Township	\$1,974,162.19	\$858,138.00	\$0.00	\$67,305.00	\$441,567.38	\$502,814.72	\$1,371,090.47	\$100,170.00	\$495,810.72	\$0.00	\$223,780.44	\$6,034,838.92
227	Isle Au Haut	\$127,845.18	\$1,164.46	\$0.00	\$0.00	\$0.00	\$25,376.92	\$2,098.75	\$484.88	\$43,593.42	\$0.00	\$0.00	\$200,563.61
229	Islesboro	\$1,124,812.42	\$155,409.27	\$43,366.02	\$106,330.46	\$181,941.04	\$143,873.27	\$187,978.15	\$46,760.11	\$515,877.87	\$0.00	\$71,357.00	\$2,577,705.61
235	Jefferson	\$2,649,769.56	\$1,104,024.42	\$0.00	\$43,296.04	\$284,365.91	\$136,106.05	\$210,706.82	\$441,133.40	\$744,715.49	\$822,243.40	\$40,000.00	\$6,476,361.09
237	Jonesboro	\$630,534.08	\$223,163.49	\$0.00	\$6,765.95	\$1,693.22	\$40,214.71	\$19,295.51	\$80,713.12	\$185,062.49	\$0.00	\$0.00	\$1,187,442.57
239	Jonesport	\$792,168.29	\$99,122.64	\$0.00	\$19,265.50	\$107,610.76	\$84,195.14	\$164,520.85	\$24,859.05	\$347,979.77	\$0.00	\$21,740.00	\$1,661,462.00
241	Kingsbury Plt.												\$0.00
242	Kittery	\$7,613,779.02	\$3,880,052.90	\$8,232.90	\$346,097.42	\$2,103,009.80	\$947,098.46	\$1,150,103.46	\$751,875.79	\$1,532,387.25	\$697,792.50	\$100,000.00	\$19,130,429.50
1351	Lake View Plt.												\$0.00
247	Lakeville	\$40,355.30	\$1,884.94	\$136.18	\$0.00	\$0.00	\$3,437.59	\$0.00	\$1,543.80	\$0.00	\$0.00	\$0.00	\$47,357.81
1665	Lamoine	\$1,408,253.29	\$466,887.80	\$0.00	\$33,529.12	\$103,450.82	\$145,952.58	\$173,542.36	\$217,174.37	\$612,397.93	\$0.00	\$31,331.34	\$3,192,519.61
250	Lewiston	\$30,439,374.19	\$22,064,874.10	\$3,911,207.58	\$1,169,305.70	\$7,632,995.80	\$2,561,298.97	\$3,827,355.79	\$5,316,708.85	\$7,618,822.39	\$7,050,721.77	\$26,959.84	\$91,619,624.98
2040	Limestone	\$1,700,608.76	\$398,217.87	\$0.00	\$36,890.54	\$245,559.00	\$124,290.74	\$184,641.03	\$323,946.55	\$161,898.70	\$853,901.47	\$500.00	\$4,030,454.66
263	Lincoln Plt.												\$0.00

## Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
264	Lincolnville	\$1,497,850.02	\$760,835.92	\$0.00	\$38,359.62	\$349,491.56	\$22,093.22	\$191,799.70	\$276,293.80	\$320,356.77	\$366,137.64	\$0.00	\$3,823,218.25
266	Lisbon	\$7,451,979.78	\$2,704,075.97	\$0.00	\$411,459.85	\$1,597,719.05	\$590,857.79	\$962,475.53	\$1,114,808.71	\$1,756,998.55	\$1,168,120.52	\$231,000.00	\$17,989,495.75
387	Long Island	\$325,972.00	\$44,540.00	\$0.00	\$0.00	\$15,277.00	\$40,750.00	\$24,530.00	\$0.00	\$58,691.00	\$0.00	\$8,846.00	\$518,606.00
1401	Lowell	\$374,700.05	\$58,769.28	\$2,519.40	\$0.00	\$0.00	\$22,703.70	\$0.00	\$33,890.01	\$0.00	\$0.00	\$0.00	\$492,582.44
277	Machias	\$844,166.56	\$683,887.12	\$1,338,699.41	\$252,577.95	\$322,159.40	\$187,230.69	\$393,259.50	\$185,194.86	\$748,928.97	\$48,768.37	\$0.00	\$5,004,872.83
1412	Machiasport	\$648,453.43	\$339,938.89	\$0.00	\$14,506.64	\$2,524.27	\$46,334.03	\$81,415.99	\$47,669.20	\$132,675.31	\$0.00	\$15,078.55	\$1,328,596.31
281	Macwahoc Plt.	\$26,361.75	\$4,416.93	\$272.37	\$0.00	\$0.00	\$8,323.12	\$0.00	\$1,801.25	\$0.00	\$0.00	\$0.00	\$41,175.42
282	Madawaska	\$2,336,166.46	\$1,279,543.54	\$0.00	\$111,439.42	\$714,554.78	\$389,524.72	\$428,399.43	\$473,966.22	\$1,409,091.94	\$0.00	\$0.00	\$7,142,686.51
1501	Maine Academy of Natural Sciences	\$868,458.32	\$387,751.55	\$0.00	\$4,833.96	\$209,247.51	\$161,148.64	\$220,976.72	\$179,048.80	\$486,193.32	\$0.00	\$81,408.00	\$2,599,066.82
1762	Maine Arts Academy - formerly Snow Pond	\$705,204.85	\$97,124.00	\$0.00	\$0.00	\$129,145.92	\$415,587.75	\$102,313.20	\$683,165.30	\$266,621.76	\$81,976.19	\$33,493.20	\$2,514,632.17
1672	Maine Connections Academy	\$1,974,270.24	\$1,008,523.68	\$0.00	\$4,598.62	\$711,935.40	\$289,545.81	\$669,502.36	\$0.00	\$170,906.09	\$0.00	\$0.00	\$4,829,282.20
1739	Maine Virtual Academy	\$2,305,661.05	\$893,041.70	\$0.00	\$1,697.72	\$196,157.09	\$858,961.21	\$25,553.07	\$0.00	\$9,650.00	\$0.00	\$0.00	\$4,290,721.84
290	Marshfield	\$790,966.58	\$91,401.30	\$0.00	\$0.00	\$0.00	\$53,198.98	\$0.00	\$39,664.46	\$0.00	\$0.00	\$0.00	\$975,231.32
293	Meddybemps	\$38,248.32	\$8,363.81	\$0.00	\$0.00	\$0.00	\$5,461.99	\$0.00	\$18,613.33	\$0.00	\$0.00	\$0.00	\$70,687.45
548	Medford	\$423,936.83	\$42,895.66	\$0.00	\$0.00	\$0.00	\$8,211.80	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$492,044.29
294	Medway	\$1,010,024.61	\$302,862.27	\$8,988.13	\$44,586.62	\$103,726.80	\$137,109.65	\$154,853.72	\$202,601.88	\$252,606.90	\$0.00	\$5,000.00	\$2,222,360.58
296	Milford	\$2,595,423.50	\$1,117,227.50	\$0.00	\$65,159.18	\$193,552.50	\$265,282.04	\$222,189.03	\$217,839.35	\$390,989.27	\$0.00	\$0.00	\$5,067,662.37
298	Millinocket	\$2,265,404.79	\$1,189,595.70	\$28,802.88	\$264,245.44	\$415,465.65	\$733,055.82	\$380,000.41	\$287,271.22	\$1,157,332.18	\$96,923.88	\$0.00	\$6,818,097.97
304	Monhegan Plt	\$94,570.80	\$1,688.82	\$0.00	\$0.00	\$11,849.31	\$43,929.84	\$0.00	\$0.00	\$8,818.80	\$0.00	\$0.00	\$160,857.57
1058	Moosabec CSD	\$394,434.33	\$77,478.76	\$72,851.30	\$97,489.08	\$81,067.63	\$102,011.91	\$88,165.27	\$32,756.70	\$244,675.26	\$0.00	\$20,000.00	\$1,210,930.24
1995	Moro Plt												\$0.00
311	Mount Desert	\$1,858,863.96	\$640,679.02	\$0.00	\$73,769.54	\$530,697.33	\$112,557.30	\$313,385.02	\$206,973.63	\$570,712.81	\$285,153.33	\$75,000.00	\$4,667,791.94
616	MSAD 10	\$204,490.00	\$27,494.32	\$0.00	\$0.00	\$0.00	\$17,908.00	\$0.00	\$41,684.00	\$0.00	\$0.00	\$0.00	\$291,576.32
696	MSAD 27	\$3,580,981.59	\$1,919,601.97	\$0.00	\$270,282.02	\$1,064,162.77	\$536,056.22	\$670,381.69	\$522,509.00	\$1,568,614.16	\$0.00	\$0.00	\$10,132,589.42
798	MSAD 46	\$4,334,305.62	\$2,064,100.50	\$1,868,289.89	\$415,582.46	\$1,059,671.46	\$431,092.31	\$787,058.95	\$769,060.11	\$1,421,495.18	\$1,861,777.16	\$75,000.00	\$15,087,433.64
994	MSAD 76	\$557,517.98	\$155,656.13	\$0.00	\$16,804.48	\$70,760.56	\$36,938.42	\$74,887.32	\$132,411.37	\$180,220.42	\$0.00	\$60,000.00	\$1,285,196.68
1036	Mt Desert CSD	\$2,746,639.19	\$1,640,962.76	\$39,110.61	\$799,212.80	\$1,393,740.87	\$280,136.23	\$720,431.60	\$349,922.20	\$1,695,954.82	\$0.00	\$157,368.05	\$9,823,479.13
315	Nashville Plt.	\$50,941.60	\$11,183.72	\$0.00	\$0.00	\$0.00	\$6,370.86	\$0.00	\$7,175.00	\$0.00	\$0.00	\$0.00	\$75,671.18
317	New Sweden	\$495,405.23	\$113,891.31	\$0.00	\$0.00	\$0.00	\$52,717.63	\$0.00	\$217,722.81	\$0.00	\$0.00	\$0.00	\$879,736.98
316	Newcastle	\$1,363,011.11	\$200,601.94	\$0.00	\$0.00	\$2,080.78	\$48,291.24	\$0.00	\$77,720.17	\$0.00	\$0.00	\$0.00	\$1,691,705.24
319	Nobleboro	\$2,096,170.03	\$797,946.72	\$0.00	\$40,572.04	\$249,668.92	\$87,030.84	\$227,811.16	\$228,891.37	\$306,033.79	\$0.00	\$4,000.00	\$4,038,124.87
321	Northfield	\$207,092.39	\$20,058.46	\$0.00	\$0.00	\$0.00	\$11,757.41	\$0.00	\$25,569.52	\$0.00	\$0.00	\$0.00	\$264,477.78
1735	Northport	\$1,570,694.03	\$422,826.40	\$0.00	\$19,766.89	\$192,618.35	\$141,882.18	\$200,338.64	\$129,512.86	\$238,888.47	\$299,839.62	\$67,813.01	\$3,284,180.45
335	Orient	\$114,739.90	\$27,633.00	\$0.00	\$0.00	\$0.00	\$20,625.90	\$0.00	\$12,167.06	\$0.00	\$0.00	\$0.00	\$175,165.86
342	Orrington	\$4,249,594.82	\$1,073,892.37	\$0.00	\$112,556.32	\$357,747.85	\$249,009.84	\$326,786.34	\$472,185.42	\$584,978.38	\$0.00	\$0.00	\$7,426,751.34
345	Otis	\$528,761.41	\$257,174.08	\$0.00	\$11,360.74	\$78,537.41	\$68,165.40	\$251,064.67	\$70,541.75	\$199,635.85	\$0.00	\$20,000.00	\$1,485,241.31
349	Pembroke	\$852,628.08	\$168,560.94	\$0.00	\$8,325.73	\$10,454.98	\$92,119.20	\$125,197.37	\$166,019.40	\$180,755.07	\$36,638.59	\$0.00	\$1,640,699.36
351	Penobscot	\$1,100,295.30	\$207,914.25	\$0.00	\$14,485.57	\$79,539.86	\$87,055.44	\$111,509.09	\$83,215.95	\$163,183.99	\$0.00	\$0.00	\$1,847,199.45
353	Perry	\$736,902.17	\$111,231.58	\$0.00	\$8,607.94	\$8,497.63	\$107,242.76	\$90,995.00	\$87,105.95	\$114,416.88	\$0.00	\$0.00	\$1,264,999.91
1013	Pleasant Point	\$2,306,097.19	\$800,134.36	\$0.00	\$43,779.18	\$296,165.30	\$452,753.25	\$1,145,756.87	\$184,243.07	\$582,372.93	\$0.00	\$290,168.00	\$6,101,470.15
359	Pleasant Rdge Pl												\$0.00
1509	Portage Lake	\$422,899.22	\$41,946.63	\$0.00	\$0.00	\$0.00	\$22,374.30	\$0.00	\$24,769.50	\$0.00	\$33,743.00	\$0.00	\$545,732.65
364	Portland	\$49,933,631.61	\$21,033,748.74	\$3,045,014.90	\$2,431,364.33	\$12,073,394.78	\$5,397,669.76	\$6,271,135.50	\$4,183,509.07	\$13,373,568.78	\$4,625,708.21	\$509,810.67	\$122,878,556.35
389	Princeton	\$934,567.37	\$346,231.97	\$0.00	\$16,525.63	\$4,129.94	\$119,593.79	\$131,521.83	\$88,447.48	\$202,307.15	\$0.00	\$18,000.00	\$1,861,325.16
399	Reed Plt.	\$81,039.86	\$8,883.10	\$408.55	\$0.00	\$0.00	\$8,641.57	\$0.00	\$5,412.45	\$0.00	\$0.00	\$0.00	\$104,385.53
405	Robbinston	\$580,028.90	\$203,696.87	\$0.00	\$0.00	\$0.00	\$52,409.71	\$0.00	\$53,423.44	\$0.00	\$0.00	\$0.00	\$889,558.92
408	Roque Bluffs	\$195,899.31	\$16,225.24	\$0.00	\$0.00	\$0.00	\$13,233.46	\$0.00	\$30,025.29	\$0.00	\$0.00	\$0.00	\$255,383.30
1438	RSU 01 - LKRSU	\$10,647,870.91	\$6,321,079.14	\$1,866,264.20	\$667,338.47	\$3,140,322.60	\$628,747.98	\$1,914,794.75	\$1,867,610.70	\$3,642,685.45	\$6,896,925.00	\$195,000.00	\$37,788,639.20
1445	RSU 02	\$12,274,356.06	\$4,747,604.11	\$0.00	\$933,893.77	\$2,787,342.13	\$922,705.46	\$1,741,820.92	\$1,832,190.71	\$3,857,588.15	\$2,630,249.27	\$69,381.07	\$31,797,131.65
561	RSU 03/MSAD 03	\$5,894,069.92	\$2,611,927.27	\$21,996.00	\$463,094.55	\$1,191,651.70	\$720,611.22	\$1,075,063.29	\$1,711,726.40	\$2,275,888.87	\$2,360,634.06	\$0.00	\$18,326,663.28
1446	RSU 04	\$7,215,746.36	\$4,101,462.62	\$0.00	\$453,799.27	\$2,451,525.50	\$812,243.52	\$964,725.25	\$1,141,459.04	\$2,938,683.13	\$472,243.94	\$100,000.00	\$20,651,888.63

**Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)**

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
1449	RSU 05	\$15,322,079.93	\$4,896,213.59	\$184,596.00	\$919,318.38	\$3,384,976.28	\$1,000,558.08	\$1,863,599.55	\$1,484,292.22	\$4,431,980.28	\$1,181,604.54	\$0.00	\$34,669,218.85
587	RSU 06/MSAD 06	\$20,706,599.71	\$9,062,655.69	\$0.00	\$993,213.36	\$4,474,749.05	\$1,433,730.58	\$2,385,302.32	\$3,775,059.01	\$7,301,439.33	\$1,803,689.30	\$14,124.50	\$51,950,562.85
601	RSU 07/MSAD 07	\$1,015,435.36	\$258,132.96	\$14,895.32	\$51,938.34	\$148,862.07	\$244,597.51	\$221,562.00	\$65,374.87	\$261,536.06	\$114,451.81	\$34,968.75	\$2,431,755.05
603	RSU 08/MSAD 08	\$1,461,856.54	\$754,643.49	\$51,771.05	\$109,230.43	\$239,314.11	\$255,701.22	\$233,505.69	\$44,599.15	\$682,996.94	\$0.00	\$4,945.11	\$3,838,563.73
1508	RSU 09	\$10,677,131.60	\$6,194,559.04	\$2,569,322.72	\$599,748.45	\$2,819,411.21	\$1,183,486.91	\$1,597,090.47	\$2,353,379.22	\$4,857,452.79	\$4,073,294.17	\$39,478.11	\$36,964,354.69
1450	RSU 10	\$11,094,118.08	\$6,930,497.27	\$119,656.83	\$811,846.96	\$2,587,440.81	\$816,516.15	\$1,765,253.57	\$2,607,805.22	\$2,942,612.61	\$0.00	\$7,812.00	\$29,683,559.50
617	RSU 11/MSAD 11	\$11,034,861.87	\$4,251,828.74	\$0.00	\$592,589.75	\$2,567,960.54	\$811,249.94	\$1,650,358.23	\$1,926,058.35	\$3,002,602.70	\$0.00	\$4,676.05	\$25,842,186.17
1451	RSU 12	\$11,777,931.47	\$4,053,971.96	\$0.00	\$173,219.53	\$929,360.46	\$398,239.13	\$602,331.32	\$1,571,396.86	\$1,498,572.98	\$1,447,671.11	\$50,020.03	\$22,502,714.85
1452	RSU 13	\$11,873,178.72	\$7,474,850.04	\$549,075.39	\$650,774.66	\$2,682,301.18	\$855,761.34	\$1,722,853.84	\$1,780,790.10	\$3,249,887.42	\$1,817,107.56	\$0.00	\$32,656,580.25
1455	RSU 14	\$20,344,632.25	\$8,876,828.80	\$0.00	\$945,783.71	\$4,553,443.88	\$1,396,490.46	\$3,006,567.82	\$3,030,268.55	\$7,777,572.90	\$1,809,625.00	\$19,018.40	\$51,760,231.77
635	RSU 15/MSAD 15	\$10,987,595.22	\$5,124,426.48	\$0.00	\$861,940.17	\$2,502,075.07	\$808,419.05	\$1,553,218.40	\$1,592,447.96	\$3,163,193.71	\$593,096.68	\$30,000.00	\$27,216,412.74
1456	RSU 16	\$9,661,856.37	\$4,905,666.90	\$0.00	\$570,530.43	\$2,159,817.69	\$745,296.69	\$1,344,083.51	\$1,779,247.84	\$3,115,605.73	\$414,865.95	\$0.00	\$24,696,971.11
646	RSU 17/MSAD 17	\$18,255,811.19	\$7,687,449.22	\$224,133.17	\$1,140,259.03	\$3,508,379.51	\$1,276,921.98	\$2,804,006.18	\$3,091,731.18	\$5,517,873.48	\$659,167.57	\$0.00	\$44,165,732.51
1457	RSU 18	\$17,417,829.51	\$5,935,322.87	\$0.00	\$766,502.71	\$4,142,464.35	\$886,438.94	\$2,430,941.76	\$2,587,817.71	\$5,679,299.18	\$211,507.96	\$133,902.23	\$40,192,027.22
1458	RSU 19	\$11,089,074.73	\$4,497,977.27	\$39,114.11	\$813,592.55	\$2,035,508.20	\$732,588.19	\$1,361,120.60	\$2,570,093.54	\$2,695,254.93	\$4,633,756.44	\$0.00	\$30,468,080.56
1459	RSU 20	\$2,694,603.07	\$2,230,529.14	\$9,894.96	\$180,904.41	\$928,777.13	\$549,162.00	\$538,876.23	\$852,772.05	\$1,352,753.15	\$172,114.83	\$0.00	\$9,510,386.97
1460	RSU 21	\$19,698,033.49	\$9,206,763.48	\$48,529.22	\$1,480,995.04	\$4,215,807.68	\$4,465,660.13	\$2,352,622.03	\$2,927,987.29	\$5,603,867.03	\$5,095,280.49	\$200,000.00	\$55,295,545.88
1615	RSU 22	\$11,155,709.43	\$6,190,764.71	\$0.00	\$916,836.66	\$2,893,571.26	\$797,712.09	\$2,893,571.26	\$1,554,995.56	\$2,986,457.69	\$2,726,861.43	\$0.00	\$30,765,992.62
1461	RSU 23	\$6,050,126.40	\$3,557,030.03	\$0.00	\$397,907.14	\$1,641,022.33	\$521,695.50	\$816,281.57	\$552,521.02	\$1,643,469.95	\$0.00	\$137,104.30	\$15,317,158.24
1462	RSU 24	\$5,976,538.35	\$2,578,402.64	\$63,105.90	\$312,208.21	\$1,281,607.05	\$669,732.69	\$1,020,021.44	\$1,257,204.41	\$2,126,118.62	\$3,587,409.29	\$200,000.00	\$19,072,348.60
1464	RSU 25	\$5,652,541.57	\$3,182,869.31	\$37,242.12	\$453,312.55	\$1,407,806.28	\$521,259.34	\$954,246.63	\$1,453,506.53	\$1,712,588.08	\$614,137.11	\$0.00	\$15,989,509.52
1465	RSU 26	\$3,664,816.35	\$2,515,309.87	\$0.00	\$659,069.14	\$1,175,696.24	\$602,101.98	\$875,066.65	\$330,695.65	\$1,635,108.00	\$1,365,244.49	\$0.00	\$12,823,108.37
703	RSU 28/MSAD 28	\$6,115,959.86	\$2,609,996.24	\$0.00	\$160,467.57	\$1,200,632.53	\$595,445.30	\$802,584.85	\$580,990.17	\$1,552,820.48	\$3,591,048.18	\$70,400.04	\$17,280,345.22
707	RSU 29/MSAD 29	\$6,483,935.32	\$2,863,427.27	\$0.00	\$367,074.08	\$1,374,451.13	\$636,575.39	\$638,828.14	\$720,231.76	\$1,876,723.39	\$0.00	\$0.00	\$14,961,246.48
713	RSU 30/MSAD 30	\$1,547,631.53	\$767,659.57	\$14,095.03	\$37,614.52	\$153,785.81	\$230,029.23	\$225,134.46	\$419,176.69	\$450,571.55	\$29,083.80	\$113,555.02	\$3,988,337.21
718	RSU 31/MSAD 31	\$2,376,426.74	\$1,473,340.96	\$24,853.55	\$175,348.36	\$376,166.51	\$358,678.32	\$383,271.63	\$490,415.42	\$816,726.28	\$83,445.82	\$0.00	\$6,558,673.59
722	RSU 32/MSAD 32	\$1,234,412.18	\$407,678.51	\$0.00	\$139,995.58	\$387,580.17	\$281,851.83	\$310,042.80	\$237,382.62	\$620,539.05	\$1,231,013.43	\$0.00	\$4,850,496.17
726	RSU 33/MSAD 33	\$1,109,246.60	\$253,909.08	\$1,234,406.03	\$86,389.00	\$400,658.01	\$168,622.31	\$292,080.40	\$205,950.59	\$494,506.43	\$0.00	\$0.00	\$4,245,768.45
1466	RSU 34	\$7,264,010.65	\$3,917,171.29	\$0.00	\$533,609.12	\$1,782,848.19	\$489,445.58	\$1,782,848.19	\$654,105.61	\$2,199,392.68	\$778,883.12	\$0.00	\$18,889,072.93
743	RSU 35/MSAD 35	\$13,077,946.47	\$5,724,479.67	\$65,629.90	\$1,023,291.67	\$3,409,202.26	\$1,146,711.77	\$1,900,630.07	\$2,084,536.90	\$3,416,615.43	\$0.00	\$85,500.00	\$31,934,544.14
753	RSU 37/MSAD 37	\$2,720,754.99	\$1,997,485.44	\$730,609.15	\$260,631.47	\$687,697.19	\$427,053.97	\$669,542.64	\$785,784.08	\$1,161,353.93	\$0.00	\$50,000.00	\$9,490,912.86
1467	RSU 38	\$7,358,594.11	\$2,591,160.57	\$0.00	\$451,037.38	\$1,939,190.92	\$619,083.26	\$1,229,656.14	\$985,680.51	\$2,518,466.25	\$97,103.58	\$82,451.82	\$17,872,424.54
1468	RSU 39	\$3,850,235.59	\$2,406,497.59	\$1,689,385.21	\$562,150.98	\$1,503,952.87	\$822,680.78	\$693,518.38	\$932,312.64	\$1,848,545.23	\$3,407,051.91	\$16,861.99	\$17,733,193.17
765	RSU 40/MSAD 40	\$12,093,982.76	\$6,725,537.64	\$651,954.68	\$568,589.15	\$2,713,179.18	\$938,476.71	\$1,958,559.84	\$2,110,520.69	\$3,366,164.36	\$763,774.68	\$0.00	\$31,890,739.69
774	RSU 41/MSAD 41	\$3,040,161.19	\$2,635,324.61	\$12,827.23	\$172,705.87	\$689,308.29	\$372,292.27	\$559,342.65	\$627,497.29	\$1,220,767.67	\$178,659.00	\$0.00	\$9,508,886.07
780	RSU 42/MSAD 42	\$1,586,586.88	\$823,882.02	\$0.00	\$163,031.86	\$401,826.21	\$318,719.46	\$351,337.87	\$263,475.69	\$509,564.63	\$0.00	\$0.00	\$4,418,424.62
789	RSU 44/MSAD 44	\$3,570,858.18	\$1,075,547.41	\$50,567.00	\$299,776.88	\$1,099,171.53	\$408,803.44	\$808,072.17	\$921,463.00	\$1,839,753.52	\$0.00	\$0.00	\$10,074,013.13
795	RSU 45/MSAD 45	\$1,643,815.97	\$815,511.06	\$0.00	\$169,598.79	\$303,772.05	\$155,749.34	\$273,467.14	\$248,187.93	\$638,518.77	\$0.00	\$40,000.00	\$4,288,621.05
826	RSU 49/MSAD 49	\$8,860,393.60	\$3,856,002.81	\$0.00	\$544,808.70	\$2,194,870.02	\$994,947.99	\$1,498,470.25	\$1,771,257.71	\$4,070,457.54	\$0.00	\$0.00	\$23,791,208.62
1500	RSU 50	\$1,700,515.25	\$1,060,028.42	\$3,227.23	\$149,106.99	\$459,492.55	\$211,921.57	\$383,604.14	\$300,219.91	\$954,339.52	\$0.00	\$0.00	\$5,222,455.58
839	RSU 51/MSAD 51	\$18,718,264.05	\$7,015,879.10	\$0.00	\$810,078.44	\$3,331,067.90	\$1,278,795.83	\$1,773,439.45	\$1,964,931.42	\$5,042,601.06	\$2,982,325.00	\$0.00	\$42,917,382.25
847	RSU 52/MSAD 52	\$11,092,851.60	\$6,381,715.39	\$0.00	\$570,450.07	\$2,292,349.04	\$657,608.49	\$1,748,539.86	\$2,287,217.55	\$3,398,944.80	\$295,014.35	\$0.00	\$28,724,691.15
854	RSU 53/MSAD 53	\$7,536,753.03	\$1,789,787.84	\$0.00	\$88,174.84	\$638,767.44	\$410,202.40	\$682,652.18	\$588,720.13	\$985,034.86	\$0.00	\$16,470.44	\$12,736,563.16
860	RSU 54/MSAD 54	\$13,099,019.54	\$8,345,597.56	\$1,970,511.25	\$780,907.04	\$2,688,522.04	\$872,410.53	\$1,755,483.70	\$1,737,586.89	\$3,358,134.50	\$1,351,081.53	\$0.00	\$35,959,254.58
874	RSU 55/MSAD 55	\$4,515,687.27	\$2,366,501.58	\$0.00	\$514,976.33	\$1,028,243.49	\$529,037.98	\$783,761.18	\$1,226,915.36	\$1,649,866.49	\$1,082,439.28	\$74,197.69	\$13,771,626.65
1826	RSU 56	\$3,796,932.63	\$2,693,017.37	\$66,165.00	\$464,038.29	\$1,269,397.03	\$374,153.64	\$574,115.99	\$957,520.80	\$1,619,361.09	\$798,687.56	\$5,033.59	\$12,618,422.99
888	RSU 57/MSAD 57	\$16,427,187.69	\$7,301,411.40	\$42,711.85	\$801,951.01	\$4,109,042.31	\$1,047,758.82	\$2,044,906.61	\$3,800,214.79	\$6,987,230.67	\$1,386,973.89	\$345,095.37	\$44,294,484.41
898	RSU 58/MSAD 58	\$1,221,268.23	\$2,059,220.48	\$0.00	\$279,390.62	\$620,832.88	\$498,602.52	\$613,532.61	\$694,738.24	\$1,296,448.81	\$45,972.74	\$68,722.75	\$7,398,729.88
905	RSU 59/MSAD 59	\$3,992,563.64	\$1,474,362.55	\$0.00	\$363,701.84	\$958,295.91	\$299,132.09	\$599,833.75	\$468,771.11	\$1,405,373.47	\$0.00	\$0.00	\$9,562,034.36
913	RSU 60/MSAD 60	\$17,959,170.46	\$7,378,881.19	\$39,792.35	\$1,222,828.64	\$4,046,957.30	\$1,300,845.50	\$2,481,847.76	\$3,409,032.80	\$6,049,491.44	\$0.00	\$7,000.00	\$43,895,847.44
922	RSU 61/MSAD 61	\$9,044,115.52	\$4,969,041.04	\$1,834,483.08	\$703,502.67	\$2,527,354.84	\$998,600.74	\$1,627,089.68	\$1,864,892.53	\$3,843,835.14	\$1,382,000.37	\$50,000.00	\$28,844,915.61

## Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
932	RSU 63/MSAD 63	\$5,538,567.29	\$1,413,262.17	\$0.00	\$70,426.92	\$566,687.17	\$429,804.00	\$447,046.26	\$606,800.80	\$979,122.96	\$178,529.20	\$0.00	\$10,230,246.77
936	RSU 64/MSAD 64	\$5,702,700.44	\$2,133,903.88	\$0.00	\$333,907.18	\$872,986.24	\$393,576.78	\$905,775.92	\$1,668,002.35	\$1,237,859.99	\$1,883,620.84	\$0.00	\$15,132,333.62
944	RSU 65/MSAD 65	\$707.52	\$0.00	\$0.00	\$0.00	\$97.21	\$59,732.50	\$0.00	\$0.00	\$13,200.15	\$0.00	\$0.00	\$73,737.38
1469	RSU 67	\$4,024,406.73	\$1,969,199.30	\$207,673.86	\$503,151.65	\$946,442.02	\$551,897.04	\$745,901.69	\$654,165.31	\$1,661,634.05	\$0.00	\$0.00	\$11,264,471.65
951	RSU 68/MSAD 68	\$6,836,940.57	\$1,556,324.79	\$14,422.16	\$114,552.20	\$602,787.20	\$373,836.87	\$355,170.34	\$735,323.31	\$870,114.16	\$632,290.10	\$0.00	\$12,091,761.70
957	RSU 70/MSAD 70	\$2,145,184.79	\$1,064,632.90	\$0.00	\$201,904.49	\$437,437.37	\$372,320.81	\$430,743.56	\$513,877.05	\$755,384.34	\$0.00	\$0.00	\$5,921,485.31
1733	RSU 71	\$7,579,540.54	\$4,828,872.22	\$33,101.04	\$714,157.13	\$2,557,274.92	\$692,399.92	\$1,641,083.10	\$1,626,433.59	\$2,998,836.64	\$1,707,575.29	\$0.00	\$24,379,274.39
969	RSU 72/MSAD 72	\$9,728,078.71	\$4,173,284.30	\$0.00	\$120,564.13	\$1,128,722.17	\$573,004.03	\$535,233.63	\$1,148,886.72	\$1,089,541.95	\$1,355,915.33	\$65,000.00	\$19,918,230.97
1498	RSU 73	\$8,332,876.48	\$4,120,228.82	\$0.00	\$507,597.04	\$1,708,655.86	\$593,799.57	\$1,037,179.78	\$1,719,517.65	\$2,445,773.80	\$626,639.92	\$0.00	\$21,092,268.92
976	RSU 74/MSAD 74	\$3,556,380.15	\$1,765,910.43	\$0.00	\$171,609.32	\$782,195.89	\$378,767.98	\$607,632.80	\$859,655.55	\$1,741,791.41	\$401,562.05	\$0.00	\$10,265,505.58
984	RSU 75/MSAD 75	\$13,540,024.41	\$8,329,074.56	\$264,934.00	\$746,897.72	\$4,672,192.95	\$1,398,854.49	\$2,285,236.28	\$3,316,874.16	\$4,873,867.42	\$4,392,485.06	\$346,075.37	\$44,166,516.42
1480	RSU 78	\$1,451,916.85	\$773,693.13	\$0.00	\$123,920.48	\$399,249.34	\$276,730.61	\$277,933.29	\$237,722.53	\$1,071,204.84	\$0.00	\$0.00	\$4,612,371.07
551	RSU 79/MSAD 01	\$8,332,857.48	\$3,588,653.95	\$1,370,550.02	\$914,129.98	\$2,216,612.78	\$642,123.68	\$1,262,107.66	\$2,740,969.66	\$3,176,707.59	\$255,670.43	\$122,524.66	\$24,622,907.89
570	RSU 80/MSAD 04	\$2,305,038.68	\$1,394,024.24	\$14,800.65	\$193,944.07	\$773,607.14	\$382,964.59	\$465,664.34	\$486,928.14	\$915,938.78	\$0.00	\$12,850.60	\$6,945,761.23
626	RSU 82/MSAD 12	\$857,993.61	\$385,169.44	\$0.00	\$121,244.83	\$148,570.76	\$107,887.53	\$188,461.15	\$96,699.16	\$293,755.35	\$0.00	\$0.00	\$2,199,781.83
628	RSU 83/MSAD 13	\$1,225,864.35	\$803,191.98	\$0.00	\$104,552.99	\$189,056.54	\$277,458.55	\$224,601.39	\$98,993.22	\$374,297.84	\$41,602.20	\$20,000.00	\$3,359,619.06
633	RSU 84/MSAD 14	\$227,924.61	\$368,431.07	\$1,373.75	\$114,726.27	\$167,985.43	\$264,114.81	\$156,036.10	\$111,862.11	\$273,176.06	\$0.00	\$24,878.70	\$1,728,508.91
662	RSU 85/MSAD 19	\$945,122.61	\$169,655.38	\$0.00	\$10,932.72	\$8,037.24	\$128,575.95	\$175,208.32	\$123,688.28	\$359,695.96	\$0.00	\$0.00	\$1,920,916.46
664	RSU 86/MSAD 20	\$2,658,958.77	\$1,198,039.27	\$0.00	\$151,789.74	\$628,017.94	\$297,382.83	\$466,639.82	\$514,405.45	\$599,710.24	\$0.00	\$15,000.00	\$6,529,944.06
681	RSU 87/MSAD 23	\$5,491,478.81	\$1,808,347.09	\$0.00	\$60,425.96	\$575,374.18	\$287,833.54	\$497,348.23	\$893,873.47	\$1,646,121.75	\$0.00	\$27,368.97	\$11,288,172.00
685	RSU 88/MSAD 24	\$1,769,975.08	\$524,806.58	\$521,938.09	\$105,721.79	\$280,595.70	\$114,354.56	\$217,956.74	\$210,963.85	\$436,010.47	\$0.00	\$0.00	\$4,182,322.86
1997	RSU 89	\$1,158,641.06	\$649,141.89	\$2,991.60	\$144,185.09	\$363,222.68	\$211,792.26	\$316,275.19	\$451,635.66	\$716,712.28	\$0.00	\$105,524.80	\$4,120,122.51
1662	Saco	\$25,495,302.57	\$10,222,524.91	\$0.00	\$180,880.59	\$2,784,199.38	\$926,971.76	\$1,265,186.17	\$1,852,247.72	\$7,742,041.57	\$0.00	\$0.00	\$46,469,354.67
1738	Saint George	\$2,619,670.65	\$1,206,799.59	\$103,542.11	\$38,744.77	\$311,976.44	\$402,512.87	\$143,621.75	\$343,351.41	\$448,278.21	\$12,577.38	\$0.00	\$5,631,075.18
416	Sanford	\$15,669,066.69	\$9,710,167.82	\$3,874,144.57	\$980,926.81	\$3,786,466.01	\$1,022,426.71	\$2,613,717.88	\$2,145,505.15	\$6,096,982.72	\$11,042,350.92	\$62,901.45	\$57,004,656.73
427	Scarborough	\$24,417,851.53	\$10,665,109.35	\$0.00	\$1,350,583.83	\$5,610,742.60	\$1,333,640.16	\$1,903,725.06	\$1,736,896.16	\$4,175,536.91	\$5,212,559.00	\$0.00	\$56,406,644.60
1996	Sebago	\$2,061,434.21	\$982,028.16	\$0.00	\$187.00	\$135,103.54	\$173,159.37	\$193,407.28	\$152,102.84	\$328,722.00	\$122,062.55	\$50,000.00	\$4,198,206.95
1359	Seboeis Plt.	\$15,126.80	\$0.00	\$501.54	\$0.00	\$0.00	\$8,322.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,951.00
434	Sedgwick	\$1,281,566.54	\$557,652.12	\$1,729.10	\$18,432.04	\$57,402.50	\$106,804.45	\$145,548.57	\$234,745.89	\$138,966.50	\$0.00	\$0.00	\$2,542,847.71
436	Shirley	\$462,757.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,570.09	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$510,867.25
440	South Bristol	\$979,398.64	\$378,743.38	\$0.00	\$2,153.00	\$201,155.06	\$54,284.21	\$165,525.70	\$144,198.14	\$235,392.09	\$0.00	\$25,000.00	\$2,185,850.22
444	South Portland	\$24,642,830.46	\$11,005,469.20	\$0.00	\$1,043,278.64	\$3,907,585.57	\$1,919,371.10	\$2,935,520.55	\$2,180,974.85	\$5,828,786.41	\$5,873,575.25	\$139,734.01	\$59,477,126.04
442	Southport	\$620,138.01	\$102,326.82	\$0.00	\$7,406.00	\$7,109.93	\$28,076.72	\$83,583.34	\$40,596.31	\$103,973.42	\$0.00	\$34,400.00	\$1,027,610.55
456	Southwest Harbor	\$1,509,023.97	\$773,684.14	\$0.00	\$80,481.69	\$439,020.58	\$111,790.76	\$256,375.40	\$117,018.93	\$620,505.74	\$0.00	\$65,000.00	\$3,972,901.21
462	Surry	\$1,665,866.35	\$480,799.62	\$0.00	\$16,498.78	\$67,340.23	\$119,968.32	\$192,809.72	\$206,776.44	\$177,576.96	\$0.00	\$0.00	\$2,927,636.42
464	Talmadge	\$105,886.11	\$1,993.00	\$0.00	\$0.00	\$0.00	\$10,959.36	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$143,838.47
465	The Forks Plt.	\$12,698.60	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$6,394.39	\$0.00	\$0.00	\$0.00	\$29,092.99
466	Tremont	\$1,417,910.24	\$699,198.21	\$0.00	\$78,482.50	\$414,678.74	\$88,040.95	\$227,647.20	\$161,142.82	\$429,767.11	\$0.00	\$60,000.00	\$3,576,867.77
468	Trenton	\$2,152,728.12	\$873,238.39	\$0.00	\$77,363.09	\$292,150.38	\$109,614.24	\$233,139.26	\$199,392.52	\$293,769.33	\$0.00	\$28,000.00	\$4,259,395.33
470	Upton	\$45,591.00	\$2,900.00	\$150.00	\$0.00	\$0.00	\$4,635.63	\$0.00	\$15,242.50	\$0.00	\$0.00	\$0.00	\$68,519.13
471	Vanceboro	\$69,001.93	\$12,250.00	\$340.46	\$0.00	\$0.00	\$31,578.10	\$0.00	\$13,447.78	\$0.00	\$0.00	\$0.00	\$126,618.27
473	Vassalboro	\$4,554,613.70	\$1,649,657.75	\$0.00	\$72,324.14	\$398,986.76	\$260,224.11	\$372,342.81	\$713,344.99	\$637,446.71	\$0.00	\$30,000.00	\$8,688,940.97
475	Veazie	\$2,202,575.05	\$1,028,537.79	\$0.00	\$43,362.10	\$281,552.29	\$161,116.64	\$155,595.40	\$108,838.78	\$689,650.39	\$0.00	\$0.00	\$4,671,228.44
477	Waite	\$105,033.44	\$18,367.84	\$0.00	\$0.00	\$0.00	\$7,851.18	\$0.00	\$20,569.66	\$0.00	\$0.00	\$0.00	\$151,822.12
480	Waterville	\$8,823,322.95	\$5,965,049.18	\$2,415,898.42	\$837,520.77	\$2,337,337.87	\$570,128.35	\$1,500,835.00	\$1,225,440.70	\$2,456,469.34	\$816,806.52	\$0.00	\$26,948,809.10
1060	Wells-Ogunquit CSD	\$10,729,313.95	\$4,162,771.24	\$12,349.35	\$1,021,192.47	\$2,452,288.56	\$946,724.84	\$1,434,566.95	\$1,235,443.81	\$2,949,176.77	\$2,547,349.01	\$175,000.00	\$27,666,176.95
491	Wesley	\$163,004.94	\$19,927.32	\$0.00	\$0.00	\$1,072.96	\$8,931.90	\$0.00	\$41,812.95	\$40,291.51	\$0.00	\$0.00	\$275,041.58
1736	West Bath	\$2,213,975.18	\$614,245.38	\$0.00	\$2,173.91	\$271,677.62	\$80,986.58	\$202,958.01	\$168,162.75	\$214,085.13	\$0.00	\$45,000.00	\$3,813,264.56
1354	West Forks	\$65,383.39	\$209.78	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$25,114.25	\$0.00	\$0.00	\$0.00	\$100,707.42
495	Westbrook	\$16,180,380.11	\$6,615,009.38	\$2,773,394.06	\$689,552.82	\$3,311,315.74	\$2,192,855.76	\$2,015,929.23	\$1,754,633.78	\$3,466,133.77	\$4,085,178.78	\$47,512.00	\$43,131,895.43
503	Westmanland	\$9,172.98	\$1,432.24	\$0.00	\$0.00	\$0.00	\$6,462.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,067.34



## Resident Expenditures by Budget Category - FY 2022-23 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$1,147,427,873.77</b>	<b>\$525,135,032.06</b>	<b>\$45,241,852.24</b>	<b>\$65,591,646.73</b>	<b>\$241,210,845.40</b>	<b>\$103,483,710.99</b>	<b>\$154,733,902.71</b>	<b>\$164,934,753.21</b>	<b>\$329,074,225.39</b>	<b>\$159,596,250.77</b>	<b>\$8,363,170.09</b>	<b>\$2,944,793,263.36</b>
1413	Whiting	\$409,797.12	\$156,486.76	\$0.00	\$845.44	\$369.34	\$25,450.02	\$50,104.44	\$77,053.77	\$50,561.65	\$0.00	\$0.00	\$770,668.54
508	Whitneyville	\$229,154.24	\$42,619.80	\$0.00	\$0.00	\$0.00	\$19,533.98	\$0.00	\$27,797.88	\$0.00	\$0.00	\$0.00	\$319,105.90
509	Willimantic	\$182,055.55	\$2,375.00	\$0.00	\$0.00	\$0.00	\$28,207.68	\$0.00	\$27,350.00	\$0.00	\$0.00	\$0.00	\$239,988.23
518	Winslow	\$6,859,832.06	\$3,298,943.80	\$0.00	\$590,449.01	\$1,322,798.13	\$561,076.47	\$998,589.39	\$847,540.50	\$1,677,910.85	\$1,087,475.00	\$30,000.00	\$17,274,615.21
1737	Winterville Plt.	\$118,033.00	\$50,240.77	\$0.00	\$0.00	\$0.00	\$21,952.00	\$0.00	\$31,007.00	\$0.00	\$0.00	\$0.00	\$221,232.77
524	Winthrop	\$4,123,897.44	\$2,081,504.56	\$0.00	\$387,085.32	\$1,215,248.34	\$383,626.99	\$845,533.36	\$653,402.73	\$1,437,882.17	\$626,110.45	\$5,888.91	\$11,760,180.27
1671	Wiscasset	\$2,713,179.79	\$1,887,947.33	\$0.00	\$235,833.09	\$481,780.69	\$422,582.53	\$482,212.92	\$474,528.94	\$1,383,078.83	\$30,762.02	\$70,000.00	\$8,181,906.14
532	Woodland	\$987,471.04	\$289,860.90	\$0.00	\$33,385.55	\$141,746.24	\$109,411.12	\$137,433.56	\$133,779.18	\$204,195.60	\$0.00	\$0.00	\$2,037,283.19
534	Woodville	\$14,595.07	\$4,367.00	\$0.00	\$0.00	\$0.00	\$2,036.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,998.21
537	Yarmouth	\$15,026,055.34	\$4,957,745.29	\$0.00	\$1,149,845.21	\$2,936,508.88	\$936,516.63	\$1,551,419.94	\$1,228,302.14	\$2,947,580.85	\$2,572,862.11	\$65,698.75	\$33,372,535.14
542	York	\$15,506,682.69	\$6,318,348.69	\$6,860.75	\$1,261,765.80	\$3,402,292.70	\$1,395,957.12	\$1,745,369.36	\$1,203,065.73	\$3,958,894.14	\$1,884,143.15	\$105,468.29	\$36,788,848.42

NOTES

241	Kingsbury Plt.	No Revenue Data provided
1351	Lake View Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
1995	Moro Plt	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided