

General Purpose Aid for Local Schools -- Adjustments to State Subsidy, Target Education Funds and Enhancing Student Performance & Opportunity	FY 2020	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Proposed	FY 2025 Proposed
State Subsidy prior to Adjustments to Subsidy, and Casino Funds	\$975,250,884	\$1,022,966,687	\$1,043,600,567	\$1,117,941,264	\$1,144,828,820	\$1,189,683,490	\$1,201,451,700
Adjustments to State Subsidy ED279s (\$15689)	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024 Proposed	FY 2025 Proposed
Minimum Adjustment for State Allocation	\$14,801	\$17,887	\$40,703	\$40,703	\$20,189	\$25,137	\$29,662
Minimum Adjustment for Special Education	\$20,372,957	\$23,565,322	\$24,453,705	\$24,453,705	\$19,974,190	\$20,252,643	\$23,898,118
Minimum Adjustment for Debt Service	\$2,422,292	\$2,829,653	\$2,742,013	\$2,742,013	\$2,132,602	\$2,055,171	\$2,425,102
Minimum Adjustment for Economically Disadvantaged Student	\$3,191,323	\$3,775,252	\$2,538,452	\$2,538,452	\$3,884,536	\$2,031,627	\$2,397,320
Sub-Total	\$1,001,252,257	\$1,053,154,801	\$1,073,375,440	\$1,147,716,137	\$1,170,840,337	\$1,214,048,068	\$1,230,201,901
Adjustments to State Subsidy ED279s (\$15689)	FY 2020	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Proposed	FY 2025 Proposed
Audit Adjustments	\$250,000	\$250,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
Educating Students in Long-Term Drug Treatment Center Adjustments	\$420,065	\$460,355	\$442,534	\$442,534	\$249,607	\$249,607	\$249,607
Adjustment for Minimum Teacher Salary		\$2,100,000	\$1,576,272	\$1,576,272	\$1,000,000		
Regionalization, Consolidation & Efficiency Assistance Adjustments	\$5,160,020	\$6,161,789	\$6,056,993	\$6,056,993	\$6,594,970	\$5,977,208	\$5,977,208
MaineCare Seed for Sch. Admin. Units	\$1,210,887	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776
Special Education Hardship Adjustment	\$1,000,000	\$1,000,000	\$0	\$0	\$500,000	\$500,000	\$500,000
EL Hardship Adjustment					\$500,000	\$1,000,000	\$750,000
MOE Sub-Total	\$1,009,293,229	\$1,064,461,721	\$1,083,011,015	\$1,157,351,712	\$1,181,244,690	\$1,223,334,658	\$1,239,238,492
Other Funding To State Subsidy:							
Casino Fund	\$21,295,290	\$21,508,243	\$12,427,201	\$13,022,183	\$21,397,865	\$23,669,263	\$23,728,436
General Purpose Aid for Local Schools (ED279s):	\$1,030,588,519	\$1,085,969,964	\$1,095,438,216	\$1,170,373,895	\$1,202,642,555	\$1,247,003,921	\$1,262,966,928
Targeted Education Funds - formerly Misc. Costs (\$15689-A):	FY 2020	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Proposed	FY 2025 Proposed
Special Education Costs for State Agency Clients and State Wards	\$33,737,998	\$33,737,998	\$33,737,998	\$33,737,998	\$36,737,998	\$33,398,180	\$33,398,180
Essential Programs & Services Components Contract	\$300,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Data Management & Support Services for EPS	\$7,986,899	\$7,974,245	\$9,550,629	\$9,550,629	\$11,455,663	\$11,684,776	\$11,918,472
Post-secondary course payments (Aspirations program)	\$4,000,000	\$4,000,000	\$4,000,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
National Board Certification Salary Supplement (NBPTS)	\$307,551	\$307,551	\$307,551	\$307,551	\$307,551		
Learning Through Technology Program (LTT)	\$12,114,960	\$16,114,960	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
Jobs for Maine Graduates (JMG)	\$3,545,379	\$3,545,379	\$3,545,379	\$3,545,379	\$3,881,379	\$3,881,379	\$3,881,379
Maine School for Science and Mathematics (MSSM)	\$3,615,347	\$3,615,347	\$3,615,347	\$3,840,347	\$3,615,347	\$3,615,347	\$3,615,347
ME Ctr. for the Deaf & Hard of Hearing (MECDHH)	\$8,468,815	\$8,712,565	\$8,712,565	\$8,712,565	\$8,712,565	\$8,712,565	\$8,712,565
Transportation Administration	\$410,111	\$410,111	\$416,764	\$416,764	\$666,220	\$666,220	\$666,220
Special Education & Coordination for Juvenile Offenders	\$385,779	\$407,036	\$401,650	\$401,650	\$407,999	\$407,999	\$407,999
Instruments and PD in rural schools		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Targeted Education Funds - formerly Misc. Costs (\$15689-A):	FY 2020	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Proposed	FY 2025 Proposed
Comprehensive Early College Programs Funding (Bridge Year program)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Community Schools	\$50,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000
Maine School for Marine Science, Technology, Transportation and Engineering	\$109,206	\$132,316	\$195,610	\$195,610	\$226,149		
Targeted Education Funds - formerly Misc. Costs (\$15689-A):	\$76,282,045	\$80,507,508	\$79,983,493	\$81,708,493	\$87,060,871	\$83,416,466	\$83,650,162

Enhancing Student Performance and Opportunity (§15688-A):	FY 2020	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Proposed	FY 2025 Proposed
College Transitions Program: Adult Education College Readiness programs	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
National Industry Standards for Career & Technical Education: Funding to assist CTE centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Career and Technical Education Costs	\$54,199,616	\$57,424,775	\$58,543,648	\$58,543,648	\$62,278,741	\$66,704,126	\$68,571,841
Career and Technical Education Costs -Middle School	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
Career and technical education early childhood program expansion					\$100,000	\$100,000	\$100,000
Career and technical education instructional supply cost support					\$1,600,000		
Total Enhancing Student Performance and Opportunity (§15688-A)	\$57,149,616	\$60,374,775	\$60,993,648	\$60,993,648	\$66,428,741	\$69,754,126	\$71,621,841
General Purpose Aid for Local Schools including Miscellaneous Costs and Enhancing Student Performance & Opportunity	\$1,164,020,182	\$1,226,852,247	\$1,236,415,357	\$1,313,076,036	\$1,356,132,167	\$1,400,174,513	\$1,418,238,931
⁴² Casino	\$21,295,290	\$21,508,243	\$12,427,201	\$13,022,183	\$21,397,865	\$23,669,263	\$23,728,436
⁴³ General Fund	\$1,142,724,892	\$1,205,344,004	\$1,223,988,156	\$1,300,053,853	\$1,334,734,302	\$1,376,505,250	\$1,394,510,495