NEO Financial Data as of 12/01/2016

| SAU ID | SAU Names* | Admininstration (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1000 | Acton | \$0 | \$33,337 | \$0 | \$0 | \$12,127 | \$45,464 |
| 1284 | Airline CSD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1001 | Alexander | \$0 | \$8,367 | \$0 | \$0 | \$0 | \$8,367 |
| 3238 | Andover Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1004 | Appleton | \$0 | \$40,974 | \$0 | \$0 | \$0 | \$40,974 |
| 3231 | Athens Public Schools | \$0 | \$18,626 | \$5,876 | \$1,647 | \$0 | \$26,148 |
| 1007 | Auburn | \$11,829 | \$308,808 | \$239,887 | \$0 | \$407,369 | \$967,893 |
| 1008 | Augusta | \$102,234 | \$474,199 | \$26,965 | \$0 | \$0 | \$603,398 |
| 1009 | Baileyville | \$0 | \$55,115 | \$0 | \$0 | \$2,000 | \$57,115 |
| 1011 | Bangor | \$22,378 | \$286,677 | \$145,638 | \$0 | \$346,576 | \$801,270 |
| 1012 | Bar Harbor | \$0 | \$98,849 | \$0 | \$0 | \$0 | \$98,849 |
| 1192 | Baring Plt. | \$0 | \$0 | \$0 | \$0 | \$16,166 | \$16,166 |
| 1014 | Beals | \$14,767 | \$0 | \$3,084 | \$0 | \$0 | \$17,851 |
| 1195 | Beaver Cove | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1015 | Beddington | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1016 | Biddeford | \$4,774 | \$626,189 | \$43,016 | \$8,361 | \$0 | \$682,339 |
| 1017 | Blue Hill | \$0 | \$54,155 | \$1,475 | \$0 | \$0 | \$55,630 |
| 1281 | Boothbay-Boothbay Hbr CSD | \$0 | \$153,182 | \$23,230 | \$0 | \$0 | \$176,412 |
| 1018 | Bowerbank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1020 | Bremen | \$661 | \$0 | \$7,560 | \$0 | \$0 | \$8,221 |
| 1021 | Brewer | \$0 | \$327,850 | \$0 | \$0 | \$0 | \$327,850 |
| 1022 | Bridgewater | \$0 | \$0 | \$3,539 | \$0 | \$0 | \$3,539 |
| 3235 | Brighton Plt. Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1023 | Bristol | \$6,468 | \$14,263 | \$14,280 | \$905 | \$0 | \$35,916 |
| 1024 | Brooklin | \$0 | \$34,477 | \$0 | \$0 | \$0 | \$34,477 |
| 1025 | Brooksville | \$0 | \$15,722 | \$0 | \$0 | \$0 | \$15,722 |
| 1026 | Brunswick | \$144,227 | \$168,758 | \$164,610 | \$0 | \$167,917 | \$645,512 |
| 1028 | Calais | \$0 | \$96,728 | \$0 | \$0 | \$0 | \$96,728 |
| 1029 | Cape Elizabeth | \$89,130 | \$37,912 | \$141,524 | \$0 | \$152,472 | \$421,038 |
| 3131 | Caratunk | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1194 | Carrabassett Val | \$13,771 | \$0 | \$0 | \$0 | \$0 | \$13,771 |
| 1031 | Carroll Plt. | \$0 | \$0 | \$0 | \$0 | \$3,375 | \$3,375 |

NEO Financial Data as of 12/01/2016

| O Fina | Data as of 12/01/2016 | deral Expenditures |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU ID | SAU Names* | Admininstration (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1032 | Castine | \$0 | \$20,831 | \$0 | \$0 | \$0 | \$20,831 |
| 1033 | Caswell | \$0 | \$14,807 | \$0 | \$0 | \$0 | \$14,807 |
| 1035 | Charlotte | \$0 | \$8,621 | \$0 | \$0 | \$0 | \$8,621 |
| 3149 | Chebeague Island | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3230 | Cherryfield Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1038 | Cooper | \$0 | \$2,617 | \$0 | \$0 | \$2,956 | \$5,573 |
| 1039 | Coplin Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1040 | Cranberry Isles | \$0 | \$4,035 | \$0 | \$0 | \$0 | \$4,035 |
| 1041 | Crawford | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3136 | Cutler | \$0 | \$972 | \$3,777 | \$0 | \$0 | \$4,749 |
| 1043 | Damariscotta | \$1,982 | \$0 | \$5,760 | \$0 | \$0 | \$7,742 |
| 1044 | Dayton School Department | \$0 | \$41,804 | \$2,284 | \$10,706 | \$0 | \$54,794 |
| 1045 | Deblois | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1046 | Dedham | \$0 | \$0 | \$3,668 | \$0 | \$0 | \$3,668 |
| 1289 | Deer Isle-Stonington CSD | \$0 | \$119,270 | \$0 | \$0 | \$0 | \$119,270 |
| 1047 | Dennistown Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1048 | Dennysville | \$0 | \$0 | \$0 | \$0 | \$3,344 | \$3,344 |
| 1050 | Drew Plt. | \$0 | \$0 | \$0 | \$0 | \$799 | \$799 |
| 3129 | East Machias | \$0 | \$30,470 | \$10,308 | \$0 | \$0 | \$40,777 |
| 1052 | East Millinocket | \$0 | \$66,990 | \$0 | \$5,914 | \$0 | \$72,903 |
| 1288 | East Range CSD | \$0 | \$0 | \$0 | \$0 | \$7,592 | \$7,592 |
| 1053 | Easton | \$0 | \$35,840 | \$18,432 | \$0 | \$0 | \$54,272 |
| 1054 | Eastport | \$0 | \$31,594 | \$0 | \$0 | \$0 | \$31,594 |
| 1055 | Edgecomb | \$0 | \$4,030 | \$33,496 | \$0 | \$0 | \$37,527 |
| 1056 | Ellsworth School Department | \$0 | \$193,707 | \$72,380 | \$24,841 | \$0 | \$290,928 |
| 3229 | Eustis Public Schools | \$0 | \$22,660 | \$0 | \$0 | \$0 | \$22,660 |
| 1057 | Falmouth | \$0 | \$68,911 | \$126,909 | \$0 | \$201,451 | \$397,271 |
| 1058 | Fayette | \$0 | \$8,816 | \$7,753 | \$0 | \$0 | \$16,569 |
| 1294 | Five Town CSD | \$0 | \$128,478 | \$0 | \$0 | \$0 | \$128,478 |
| 1094 | Frenchboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1061 | Georgetown | \$0 | \$16,198 | \$14,318 | \$0 | \$0 | \$30,517 |
| 1062 | Gilead | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

NEO Financial Data as of 12/01/2016

| EO Financ | Data as of 12/01/2016 | Federal Expenditures |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU ID | SAU Names* | Admininstration (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1063 | Glenburn | \$0 | \$6,879 | \$90,418 | \$0 | \$75,333 | \$172,631 |
| 1064 | Glenwood Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1065 | Gorham | \$91,723 | \$160,879 | \$91,140 | \$0 | \$60,835 | \$404,578 |
| 1068 | Gr Lake Str Plt. | \$0 | \$0 | \$0 | \$0 | \$2,869 | \$2,869 |
| 1067 | Grand Isle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1290 | Great Salt Bay CSD | \$9,590 | \$30,099 | \$15,939 | \$0 | \$0 | \$55,627 |
| 1069 | Greenbush | \$0 | \$65,575 | \$0 | \$0 | \$0 | \$65,575 |
| 1070 | Greenville | \$0 | \$60,907 | \$770 | \$0 | \$0 | \$61,677 |
| 1071 | Hancock School Department | \$0 | \$0 | \$2,600 | \$0 | \$0 | \$2,600 |
| 1073 | Harmony | \$0 | \$40,257 | \$0 | \$0 | \$0 | \$40,257 |
| 1074 | Hermon | \$36,999 | \$94,320 | \$39,008 | \$0 | \$0 | \$170,327 |
| 1076 | Highland Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1077 | Hope | \$0 | \$43,985 | \$0 | \$0 | \$0 | \$43,985 |
| 1270 | Indian Island | \$0 | \$12,131 | \$0 | \$0 | \$0 | \$12,131 |
| 1271 | Indian Township | \$0 | \$3,113 | \$0 | \$0 | \$0 | \$3,113 |
| 1078 | Isle Au Haut | \$0 | \$2,467 | \$0 | \$0 | \$0 | \$2,467 |
| 1079 | Islesboro | \$0 | \$22,490 | \$0 | \$0 | \$0 | \$22,490 |
| 1081 | Jefferson | \$6,858 | \$33,629 | \$8,455 | \$855 | \$8,140 | \$57,937 |
| 1082 | Jonesboro | \$0 | \$1,133 | \$7,836 | \$0 | \$0 | \$8,969 |
| 1083 | Jonesport | \$31,742 | \$0 | \$3,688 | \$0 | \$0 | \$35,430 |
| 1084 | Kingsbury Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1085 | Kittery | \$34,940 | \$236,130 | \$0 | \$4,179 | \$0 | \$275,249 |
| 3104 | Lake View Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1086 | Lakeville | \$0 | \$0 | \$0 | \$0 | \$844 | \$844 |
| 1087 | Lamoine School Department | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1088 | Lewiston | \$0 | \$1,366,268 | \$0 | \$64,135 | \$0 | \$1,430,403 |
| 1090 | Lincoln Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1091 | Lincolnville | \$0 | \$51,833 | \$0 | \$0 | \$0 | \$51,833 |
| 1092 | Lisbon | \$24,465 | \$347,819 | \$37,557 | \$24,995 | \$127,671 | \$562,507 |
| 1135 | Long Island | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3130 | Lowell | \$0 | \$0 | \$0 | \$0 | \$9,421 | \$9,421 |
| 1095 | Machias | \$0 | \$39,124 | \$23,428 | \$0 | \$0 | \$62,553 |

NEO Financial Data as of 12/01/2016

| SAU ID | SAU Names* | Admininstration (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 3137 | Machiasport | \$0 | \$13,962 | \$4,743 | \$0 | \$0 | \$18,705 |
| 1096 | Macwahoc Plt. | \$0 | \$0 | \$0 | \$0 | \$2,229 | \$2,229 |
| 1097 | Madawaska | \$26,145 | \$0 | \$86,042 | \$0 | \$0 | \$112,186 |
| 1102 | Marshfield | \$0 | \$980 | \$4,475 | \$0 | \$0 | \$5,455 |
| 1104 | Meddybemps | \$0 | \$1,232 | \$0 | \$0 | \$0 | \$1,232 |
| 1193 | Medford | \$0 | \$0 | \$0 | \$0 | \$7,028 | \$7,028 |
| 1105 | Medway | \$0 | \$68,288 | \$0 | \$0 | \$0 | \$68,288 |
| 1106 | Milford | \$15,263 | \$73,613 | \$42,889 | \$0 | \$0 | \$131,764 |
| 1107 | Millinocket | \$57,385 | \$107,304 | \$3,000 | \$0 | \$0 | \$167,689 |
| 1109 | Monhegan Plt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1292 | Moosabec CSD | \$0 | \$0 | \$0 | \$0 | \$20,900 | \$20,900 |
| 1112 | Mount Desert | \$0 | \$43,963 | \$0 | \$0 | \$0 | \$43,963 |
| 1204 | MSAD 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1221 | MSAD 27 | \$53,830 | \$87,557 | \$142,645 | \$0 | \$0 | \$284,031 |
| 1240 | MSAD 46 | \$0 | \$193,540 | \$3,161 | \$18,518 | \$0 | \$215,218 |
| 1267 | MSAD 76 | \$0 | \$15,631 | \$0 | \$0 | \$0 | \$15,631 |
| 1283 | Mt Desert CSD | \$0 | \$99,378 | \$0 | \$0 | \$0 | \$99,378 |
| 1114 | Nashville Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1116 | New Sweden | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1115 | Newcastle | \$1,825 | \$0 | \$5,025 | \$0 | \$4,887 | \$11,737 |
| 1117 | Nobleboro | \$4,442 | \$10,651 | \$4,066 | \$691 | \$8,000 | \$27,850 |
| 1118 | Northfield | \$0 | \$547 | \$788 | \$0 | \$0 | \$1,335 |
| 3239 | Northport Public Schools | \$4,107 | \$25,279 | \$10,303 | \$0 | \$0 | \$39,688 |
| 1121 | Orient | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1124 | Orrington | \$47,804 | \$71,972 | \$21,711 | \$0 | \$114,707 | \$256,194 |
| 1125 | Otis | \$0 | \$12,122 | \$0 | \$0 | \$0 | \$12,122 |
| 1127 | Pembroke | \$0 | \$30,367 | \$0 | \$0 | \$0 | \$30,367 |
| 1128 | Penobscot | \$0 | \$23,160 | \$0 | \$0 | \$15,570 | \$38,730 |
| 1129 | Perry | \$0 | \$25,811 | \$0 | \$0 | \$7,609 | \$33,420 |
| 1272 | Pleasant Point | \$0 | \$10,620 | \$0 | \$0 | \$0 | \$10,620 |
| 1132 | Pleasant Rdge PI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3208 | Portage Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

NEO Financial Data as of 12/01/2016

| SAU ID | SAU Names* | Admininstration <br> (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1134 | Portland | \$405,002 | \$1,444,947 | \$226,011 | \$0 | \$4,520 | \$2,080,479 |
| 1136 | Princeton | \$0 | \$32,747 | \$0 | \$0 | \$5,000 | \$37,747 |
| 1141 | Reed Plt. | \$0 | \$0 | \$0 | \$0 | \$6,946 | \$6,946 |
| 1143 | Robbinston | \$0 | \$4,157 | \$0 | \$0 | \$0 | \$4,157 |
| 1145 | Roque Bluffs | \$0 | \$382 | \$4,055 | \$0 | \$0 | \$4,437 |
| 3152 | RSU 01 - LKRSU | \$437,983 | \$37,448 | \$0 | \$31,104 | \$0 | \$506,535 |
| 3156 | RSU 02 | \$378 | \$7,416 | \$329,024 | \$13,475 | \$196,722 | \$547,014 |
| 1197 | RSU 03/MSAD 03 | \$79,350 | \$33,922 | \$219,527 | \$47,329 | \$0 | \$380,128 |
| 3157 | RSU 04 | \$65,521 | \$50,985 | \$47,505 | \$20,645 | \$35,067 | \$219,722 |
| 3158 | RSU 05 | \$25,055 | \$17,006 | \$7,515 | \$0 | \$267,899 | \$317,475 |
| 1200 | RSU 06/MSAD 06 | \$97,188 | \$546,256 | \$273,106 | \$0 | \$0 | \$916,549 |
| 1201 | RSU 07/MSAD 07 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1202 | RSU 08/MSAD 08 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3206 | RSU 09 | \$0 | \$455,448 | \$57,548 | \$0 | \$70,000 | \$582,996 |
| 3159 | RSU 10 | \$981 | \$338,015 | \$60,010 | \$0 | \$256,872 | \$655,878 |
| 1205 | RSU 11/MSAD 11 | \$125 | \$565,680 | \$36,967 | \$0 | \$0 | \$602,772 |
| 3160 | RSU 12 | \$96,850 | \$305,011 | \$72,126 | \$0 | \$0 | \$473,987 |
| 3161 | RSU 13 | \$0 | \$131,802 | \$34,648 | \$0 | \$188,950 | \$355,400 |
| 3162 | RSU 14 | \$27,356 | \$411,348 | \$61,161 | \$0 | \$176,485 | \$676,351 |
| 1209 | RSU 15/MSAD 15 | \$0 | \$150,580 | \$105,677 | \$0 | \$98,398 | \$354,655 |
| 3163 | RSU 16 | \$0 | \$402,499 | \$31,671 | \$0 | \$0 | \$434,170 |
| 1211 | RSU 17/MSAD 17 | \$3,132 | \$687,210 | \$24,493 | \$0 | \$223,619 | \$938,454 |
| 3164 | RSU 18 | \$5,307 | \$633,354 | \$38,814 | \$15,344 | \$23,617 | \$716,436 |
| 3165 | RSU 19 | \$52,401 | \$432,178 | \$129,006 | \$0 | \$0 | \$613,585 |
| 3166 | RSU 20 | \$2,610 | \$151,659 | \$5,543 | \$0 | \$0 | \$159,812 |
| 3167 | RSU 21 | \$40,244 | \$349,016 | \$190,232 | \$0 | \$0 | \$579,492 |
| 3217 | RSU 22 | \$2,765 | \$190,037 | \$141,173 | \$43,876 | \$100,890 | \$478,741 |
| 3168 | RSU 23 | \$60,220 | \$45,472 | \$66,508 | \$0 | \$27,076 | \$199,276 |
| 3169 | RSU 24 | \$0 | \$177,275 | \$112,664 | \$0 | \$0 | \$289,939 |
| 3170 | RSU 25 | \$0 | \$206,954 | \$52,384 | \$871 | \$75,000 | \$335,209 |
| 3171 | RSU 26 | \$0 | \$44,684 | \$89,988 | \$0 | \$0 | \$134,673 |
| 1222 | RSU 28/MSAD 28 | \$0 | \$72,337 | \$0 | \$0 | \$22,054 | \$94,391 |

NEO Financial Data as of 12/01/2016

| SAU ID | SAU Names* | Admininstration <br> (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1223 | RSU 29/MSAD 29 | \$0 | \$274,657 | \$28,176 | \$13,592 | \$0 | \$316,425 |
| 1224 | RSU 30/MSAD 30 | \$0 | \$53,172 | \$0 | \$0 | \$40,678 | \$93,850 |
| 1225 | RSU 31/MSAD 31 | \$0 | \$152,702 | \$0 | \$0 | \$0 | \$152,702 |
| 1226 | RSU 32/MSAD 32 | \$0 | \$45,590 | \$13,389 | \$0 | \$0 | \$58,979 |
| 1227 | RSU 33/MSAD 33 | \$10,834 | \$17,262 | \$41,095 | \$0 | \$0 | \$69,191 |
| 3172 | RSU 34 | \$0 | \$268,192 | \$81,436 | \$0 | \$0 | \$349,628 |
| 1229 | RSU 35/MSAD 35 | \$0 | \$62,397 | \$351,039 | \$0 | \$51,347 | \$464,783 |
| 1231 | RSU 37/MSAD 37 | \$26,643 | \$90,686 | \$35,640 | \$0 | \$0 | \$152,968 |
| 3173 | RSU 38 | \$3,918 | \$18,114 | \$296,027 | \$12,484 | \$0 | \$330,543 |
| 3174 | RSU 39 | \$0 | \$213,794 | \$10,910 | \$0 | \$113,924 | \$338,629 |
| 1234 | RSU 40/MSAD 40 | \$0 | \$254,610 | \$201,349 | \$0 | \$0 | \$455,958 |
| 1235 | RSU 41/MSAD 41 | \$0 | \$191,301 | \$0 | \$0 | \$0 | \$191,301 |
| 1236 | RSU 42/MSAD 42 | \$0 | \$81,234 | \$15,000 | \$0 | \$0 | \$96,234 |
| 1238 | RSU 44/MSAD 44 | \$23,418 | \$75,028 | \$35,733 | \$3,304 | \$0 | \$137,483 |
| 1239 | RSU 45/MSAD 45 | \$0 | \$62,260 | \$11,436 | \$0 | \$0 | \$73,696 |
| 1243 | RSU 49/MSAD 49 | \$0 | \$496,901 | \$148,716 | \$0 | \$0 | \$645,617 |
| 3199 | RSU 50 | \$0 | \$159,764 | \$25,310 | \$0 | \$0 | \$185,074 |
| 1245 | RSU 51/MSAD 51 | \$0 | \$258,413 | \$148,362 | \$0 | \$0 | \$406,775 |
| 1246 | RSU 52/MSAD 52 | \$94,964 | \$257,464 | \$15,755 | \$25,007 | \$74,979 | \$468,169 |
| 1247 | RSU 53/MSAD 53 | \$15,017 | \$26,161 | \$0 | \$15,566 | \$80,911 | \$137,655 |
| 1248 | RSU 54/MSAD 54 | \$107,965 | \$539,759 | \$70,564 | \$0 | \$0 | \$718,287 |
| 1249 | RSU 55/MSAD 55 | \$25,661 | \$236,425 | \$0 | \$0 | \$9,001 | \$271,087 |
| 1251 | RSU 57/MSAD 57 | \$0 | \$638,120 | \$66,028 | \$0 | \$0 | \$704,148 |
| 1252 | RSU 58/MSAD 58 | \$8,323 | \$187,800 | \$1,260 | \$0 | \$0 | \$197,383 |
| 1253 | RSU 59/MSAD 59 | \$0 | \$141,044 | \$80,858 | \$0 | \$0 | \$221,902 |
| 1254 | RSU 60/MSAD 60 | \$10,562 | \$700,349 | \$34,119 | \$0 | \$0 | \$745,030 |
| 1255 | RSU 61/MSAD 61 | \$13,134 | \$441,632 | \$64,161 | \$0 | \$0 | \$518,927 |
| 1257 | RSU 63/MSAD 63 | \$0 | \$176,232 | \$0 | \$0 | \$0 | \$176,232 |
| 1258 | RSU 64/MSAD 64 | \$0 | \$302,933 | \$17,321 | \$0 | \$0 | \$320,254 |
| 1259 | RSU 65/MSAD 65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3175 | RSU 67 | \$0 | \$246,622 | \$4,946 | \$0 | \$8,650 | \$260,218 |
| 1261 | RSU 68/MSAD 68 | \$0 | \$267,945 | \$0 | \$6,813 | \$0 | \$274,758 |

NEO Financial Data as of 12/01/2016

| SAU ID | SAU Names* | Admininstration <br> (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1262 | RSU 70/MSAD 70 | \$47,067 | \$96,935 | \$0 | \$0 | \$0 | \$144,002 |
| 3241 | RSU 71 | \$66,958 | \$225,886 | \$12,198 | \$0 | \$0 | \$305,042 |
| 1264 | RSU 72/MSAD 72 | \$25,817 | \$86,136 | \$61,945 | \$0 | \$132,781 | \$306,679 |
| 3198 | RSU 73 | \$0 | \$433,848 | \$38,026 | \$3,046 | \$22,394 | \$497,314 |
| 1265 | RSU 74/MSAD 74 | \$16,556 | \$92,997 | \$13,940 | \$0 | \$22,870 | \$146,362 |
| 1266 | RSU 75/MSAD 75 | \$66,047 | \$578,892 | \$79,493 | \$0 | \$0 | \$724,433 |
| 3184 | RSU 78 | \$0 | \$21,839 | \$32,036 | \$0 | \$0 | \$53,875 |
| 1196 | RSU 79/MSAD 01 | \$9,315 | \$434,320 | \$15,790 | \$0 | \$0 | \$459,425 |
| 1198 | RSU 80/MSAD 04 | \$2,588 | \$161,111 | \$30,564 | \$0 | \$0 | \$194,263 |
| 1206 | RSU 82/MSAD 12 | \$0 | \$34,979 | \$0 | \$0 | \$0 | \$34,979 |
| 1207 | RSU 83/MSAD 13 | \$0 | \$75,395 | \$0 | \$0 | \$0 | \$75,395 |
| 1208 | RSU 84/MSAD 14 | \$0 | \$58,033 | \$0 | \$0 | \$0 | \$58,033 |
| 1213 | RSU 85/MSAD 19 | \$0 | \$45,921 | \$0 | \$0 | \$14,577 | \$60,498 |
| 1214 | RSU 86/MSAD 20 | \$0 | \$0 | \$17,120 | \$0 | \$0 | \$17,120 |
| 1217 | RSU 87/MSAD 23 | \$2,462 | \$115,124 | \$72,425 | \$0 | \$0 | \$190,010 |
| 1218 | RSU 88/MSAD 24 | \$24,027 | \$65,272 | \$0 | \$0 | \$0 | \$89,299 |
| 1146 | Saco School Department | \$239,607 | \$177,691 | \$199,066 | \$824 | \$0 | \$617,187 |
| 3240 | Saint George Public Schools | \$0 | \$7,721 | \$0 | \$0 | \$63,784 | \$71,505 |
| 1148 | Sanford | \$63,853 | \$201,190 | \$601,340 | \$0 | \$0 | \$866,384 |
| 1149 | Scarborough | \$87,460 | \$275,428 | \$83,929 | \$0 | \$0 | \$446,818 |
| 3109 | Seboeis Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1150 | Sedgwick | \$0 | \$42,633 | \$0 | \$0 | \$0 | \$42,633 |
| 1151 | Shirley | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1153 | South Bristol | \$2,028 | \$1,755 | \$11,078 | \$0 | \$0 | \$14,860 |
| 1155 | South Portland | \$66,461 | \$282,168 | \$255,064 | \$0 | \$0 | \$603,693 |
| 1154 | Southport | \$0 | \$1,570 | \$6,289 | \$0 | \$0 | \$7,860 |
| 1156 | Southwest Harbor | \$0 | \$42,739 | \$0 | \$0 | \$0 | \$42,739 |
| 1159 | Surry | \$0 | \$19,215 | \$0 | \$0 | \$0 | \$19,215 |
| 1160 | Talmadge | \$0 | \$1,540 | \$0 | \$0 | \$1,023 | \$2,563 |
| 1161 | The Forks Plt. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1162 | Tremont | \$0 | \$37,369 | \$0 | \$0 | \$0 | \$37,369 |
| 1163 | Trenton | \$0 | \$53,626 | \$0 | \$0 | \$0 | \$53,626 |

NEO Financial Data as of 12/01/2016

| Federal Expenditures |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU ID | SAU Names* | Admininstration (Support Servs.) | Instruction | Related Services (2800s) | Summer School Instruction (2810) | Tuition \& Board (EF-S-07 Federal Only) | Total |
|  | State Total | \$3,458,497 | \$27,441,302 | \$8,324,626 | \$437,405 | \$4,781,095 | \$44,442,925 |
| 1164 | Upton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1165 | Vanceboro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1166 | Vassalboro | \$7,055 | \$105,464 | \$22,006 | \$0 | \$0 | \$134,524 |
| 1167 | Veazie | \$0 | \$12,019 | \$40,175 | \$0 | \$0 | \$52,195 |
| 1168 | Waite | \$0 | \$0 | \$0 | \$0 | \$2,373 | \$2,373 |
| 1170 | Waterville | \$939 | \$420,773 | \$54,260 | \$18,379 | \$0 | \$494,351 |
| 1293 | Wells-Ogunquit CSD | \$5,623 | \$104,258 | \$182,270 | \$0 | \$0 | \$292,151 |
| 1173 | Wesley | \$0 | \$300 | \$526 | \$0 | \$0 | \$826 |
| 1174 | West Bath Public Schools | \$0 | \$50,579 | \$0 | \$0 | \$0 | \$50,579 |
| 3106 | West Forks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1175 | Westbrook | \$34,472 | \$414,988 | \$66,459 | \$0 | \$0 | \$515,919 |
| 1176 | Westmanland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3138 | Whiting | \$2,775 | \$183 | \$2,746 | \$0 | \$0 | \$5,704 |
| 1179 | Whitneyville | \$2,341 | \$838 | \$1,580 | \$0 | \$0 | \$4,759 |
| 1180 | Willimantic | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1183 | Winslow | \$983 | \$313,557 | \$11,868 | \$0 | \$0 | \$326,409 |
| 3242 | Winterville Plt Public Schools | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1185 | Winthrop | \$0 | \$0 | \$30,956 | \$0 | \$151,452 | \$182,408 |
| 1186 | Wiscasset Public Schools | \$0 | \$6,672 | \$95,898 | \$0 | \$0 | \$102,569 |
| 1187 | Woodland | \$7,186 | \$1,784 | \$0 | \$0 | \$0 | \$8,970 |
| 1188 | Woodville | \$53 | \$4,509 | \$186 | \$0 | \$0 | \$4,748 |
| 1190 | Yarmouth | \$0 | \$29,609 | \$0 | \$0 | \$187,161 | \$216,770 |
| 1191 | York | \$9,646 | \$148,217 | \$274,548 | \$0 | \$233,886 | \$666,297 |
| 3232 | Baxter Academy for Technology a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3200 | Maine Academy of Natural Sciend | \$0 | \$33,819 | \$0 | \$0 | \$0 | \$33,819 |
| 3210 | Cornville Charter School | \$0 | \$0 | \$14,120 | \$0 | \$0 | \$14,120 |
| 3233 | Fiddlehead School of Arts and Sci¢ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3234 | Harpswell Coastal Academy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3243 | Maine Virtual Academy | \$0 | \$0 | \$11,287 | \$0 | \$0 | \$11,287 |
| 3237 | Maine Connections Academy | \$64,932 | \$48,159 | \$0 | \$0 | \$0 | \$113,091 |

*Excludes SAUs without actual data in 2015-16

