

General Purpose Aid for Local Schools

PRELIMINARY as of 1/30/2020

FY 2020-21 General Purpose for Local Schools								Comparison to FY 2019-20					
<i>Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments</i>								<i>Amounts do not include Miscellaneous Adjustments - Section 5B</i>					
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
					<i>Mil Expectation at</i>	<i>8.18</i>		<i>8.28</i>			<i>FY 20</i>	<i>FY 20</i>	
					<i>Min. Subsidy at</i>	<i>5%</i>	FY	<i>5%</i>		Amount	to	to	
					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21	
							Adjusted	FY 2019-20	to	Debt	% Change	% Change	
				EPS	Adjusted	Adjusted	State Share	Enacted	FY 2020-21	Service	to	to Average	
				Total	Required	Local	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils	
				Allocation at	Local Share	Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =	
				100%	<i>(ED 279 Section 5A)</i>	Mil Rate	<i>(ED 279 Section 5A)</i>	<i>(ED 279 Section 5A)</i>	<i>(Col. 4 minus Col 5)</i>	FY 2020-21	3%	0%	
Municipal School Units													
002	002		Acton	*	\$3,880,203.24	\$3,466,829.89	6.07	\$413,373.35	\$270,759.20	\$142,614.15	\$0.00	4%	-3%
004	005	877	Alexander		\$672,375.72	\$452,217.66	8.18	\$220,158.06	\$221,017.48	(\$859.42)	\$678.01	2%	-7%
1734	012		Andover		\$807,945.10	\$647,174.34	8.18	\$160,770.76	\$79,919.70	\$80,851.06	\$0.00	2%	5%
009	014		Appleton		\$1,841,952.77	\$721,134.98	8.18	\$1,120,817.79	\$1,015,495.02	\$105,322.77	\$0.00	1%	4%
1629	018		Athens		\$1,811,506.10	\$650,719.00	8.18	\$1,160,787.10	\$1,248,543.74	(\$87,756.64)	(\$1,067.00)	9%	-4%
014	020		Auburn		\$42,286,811.29	\$16,272,337.66	8.18	\$26,014,473.63	\$25,648,660.80	\$365,812.83	(\$22,039.01)	1%	-1%
028	021		Augusta		\$27,214,187.10	\$12,586,975.00	8.18	\$17,078,692.20	\$15,465,673.14	\$1,613,019.06	(\$51,525.00)	0%	1%
038	024	890	Baileyville		\$2,897,403.99	\$2,252,908.34	8.18	\$644,495.65	\$693,655.64	(\$49,159.99)	\$0.00	15%	2%
042	027		Bangor		\$41,211,398.71	\$21,119,805.66	8.18	\$20,091,593.05	\$19,058,978.56	\$1,032,614.49	\$0.00	1%	0%
053	028	891	Bar Harbor	*	\$4,064,624.21	\$3,479,087.75	3.52	\$585,536.46	\$545,467.20	\$40,069.26	\$0.00	5%	-3%
547	493	877	Baring Plt.		\$327,786.09	\$103,886.00	8.18	\$223,900.09	\$242,980.83	(\$19,080.74)	\$0.00	-1%	-8%
062	031		Beals		\$615,328.63	\$457,651.35	8.18	\$157,677.28	\$133,952.18	\$23,725.10	\$0.00	2%	6%
550	497		Beaver Cove	*	\$47,095.74	\$37,935.49	0.57	\$9,160.25	\$808.65	\$8,351.60	\$0.00	2%	0%
064	032		Beddington	*	\$55,999.30	\$54,218.02	1.08	\$1,781.28	\$1,832.40	(\$51.12)	\$0.00	3%	-8%
065	040		Biddeford		\$31,009,399.19	\$19,132,474.66	8.18	\$14,614,058.00	\$13,942,344.17	\$671,713.83	(\$42,202.41)	4%	0%
072	044		Blue Hill	*	\$4,539,224.71	\$4,136,796.83	6.02	\$402,427.88	\$314,843.84	\$87,584.04	\$5,856.28	1%	0%
074	049		Bowerbank	*	\$116,494.22	\$110,072.92	1.31	\$6,421.30	\$5,511.85	\$909.45	\$0.00	5%	-5%
077	052	893	Bremen	*	\$388,992.84	\$349,671.07	5.05	\$39,321.77	\$42,487.09	(\$3,165.32)	(\$810.65)	0%	2%
078	053		Brewer		\$17,846,867.18	\$5,923,956.00	8.18	\$11,922,911.18	\$11,415,580.54	\$507,330.64	(\$405,698.70)	1%	-2%
086	054		Bridgewater		\$483,471.94	\$294,071.00	8.18	\$189,400.94	\$212,476.26	(\$23,075.32)	\$0.00	-1%	-9%
1633	056		Brighton Plt.		\$134,949.31	\$106,067.34	8.18	\$28,881.97	\$43,208.11	(\$14,326.14)	(\$509.25)	3%	-13%
088	057	893	Bristol	*	\$3,777,186.18	\$3,428,756.38	3.44	\$348,429.80	\$307,759.78	\$40,670.02	\$3,418.63	3%	7%
090	058		Brooklin	*	\$1,129,832.34	\$978,273.07	2.78	\$151,559.27	\$61,306.74	\$90,252.53	\$2,122.60	3%	-2%
092	060		Brooksville	*	\$1,157,599.41	\$1,049,617.17	2.40	\$107,982.24	\$87,899.69	\$20,082.55	\$6,249.16	2%	-2%
094	063		Brunswick		\$31,002,025.95	\$18,422,314.34	8.18	\$12,579,711.61	\$10,976,846.09	\$1,602,865.52	(\$23,276.62)	4%	2%
1824	066		Burlington		\$540,725.08	\$300,615.00	8.18	\$240,110.08	\$187,554.56	\$52,555.52	\$0.00	3%	5%
1825	069		Byron	*	\$110,019.89	\$95,004.40	8.11	\$15,015.49	\$15,444.30	(\$428.81)	\$0.00	2%	-22%
108	070		Calais		\$5,411,404.49	\$1,351,336.00	8.18	\$5,126,475.36	\$4,624,629.06	\$501,846.30	(\$16,392.69)	-4%	3%
113	075		Cape Elizabeth	*	\$17,964,495.55	\$16,274,547.02	8.11	\$1,689,948.53	\$1,653,599.02	\$36,349.51	\$0.00	5%	-1%
1402	076		Caratunk	*	\$97,474.39	\$90,669.96	2.44	\$6,804.43	\$5,943.74	\$860.69	\$0.00	1%	56%
549	496		Carrabassett Val	*	\$457,762.63	\$437,453.83	0.73	\$20,308.80	\$36,263.25	(\$15,954.45)	\$2,638.58	3%	3%
124	079	890	Carroll Plt.	*	\$122,075.50	\$109,256.12	4.55	\$12,819.38	\$13,908.13	(\$1,088.75)	(\$175.64)	0%	-20%

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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
					<i>Mil Expectation at</i>	<i>8.18</i>		<i>8.28</i>			FY 20	FY 20	
					<i>Min. Subsidy at</i>	<i>5%</i>	FY	<i>5%</i>		Amount	to	to	
					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21	
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				*Min.	Allocation at	Local Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =	
ORG	UNIX	AOS	SAUs - Alpha Order	Rec.	100%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	FY 2020-21	3%	0%	
125	083		Castine	*	\$789,172.04	\$706,502.27	2.69	\$82,669.77	\$50,163.88	\$32,505.89	\$2,030.83	-8%	2%
127	085		Caswell		\$589,336.76	\$146,013.00	8.18	\$443,323.76	\$370,863.77	\$72,459.99	\$0.00	-1%	4%
130	089	877	Charlotte		\$591,409.57	\$232,312.00	8.18	\$359,097.57	\$461,959.62	(\$102,862.05)	\$1,134.03	3%	-13%
1433	499		Chebeague Island	*	\$684,038.99	\$623,828.60	3.17	\$60,210.39	\$72,396.72	(\$12,186.33)	(\$3,145.74)	4%	-5%
1628	091		Cherryfield		\$1,349,940.89	\$727,065.66	8.18	\$622,875.23	\$570,886.27	\$51,988.96	\$0.00	1%	1%
137	100	890	Cooper		\$215,306.22	\$195,774.66	8.18	\$19,531.56	\$18,337.80	\$1,193.76	\$407.80	3%	0%
138	101		Coplin Plt.	*	\$190,111.64	\$178,965.44	4.32	\$11,146.20	\$6,351.80	\$4,794.40	\$0.00	5%	11%
139	106	891	Cranberry Isles	*	\$210,072.79	\$171,454.30	0.93	\$38,618.49	\$35,237.92	\$3,380.57	\$0.00	-1%	-9%
142	107	877	Crawford	*	\$48,351.13	\$47,627.93	2.71	\$723.20	\$881.50	(\$158.30)	\$0.00	1%	-43%
1411	111	896	Cutler		\$1,070,354.88	\$520,657.00	8.18	\$549,697.88	\$305,775.68	\$243,922.20	(\$75.32)	-2%	15%
144	114	893	Damariscotta		\$1,264,646.02	\$934,953.39	8.18	\$329,692.63	\$301,796.30	\$27,896.33	(\$1,641.70)	-1%	-6%
1661	116		Dayton		\$4,145,643.70	\$1,847,316.66	8.18	\$2,298,327.04	\$2,200,411.21	\$97,915.83	(\$550.23)	4%	3%
147	117		Deblois	*	\$156,536.58	\$138,755.08	3.78	\$17,781.50	\$13,001.58	\$4,779.92	\$0.00	-1%	5%
148	118	847	Dedham		\$2,603,086.34	\$2,009,826.00	8.18	\$593,260.34	\$533,267.24	\$59,993.10	\$3,190.10	3%	1%
150	121		Dennistown Plt.	*	\$69,861.74	\$60,227.11	6.26	\$9,634.63	\$8,283.83	\$1,350.80	\$0.00	6%	18%
151	122	877	Dennysville		\$359,674.69	\$155,420.00	8.18	\$204,254.69	\$171,763.94	\$32,490.75	(\$521.41)	0%	7%
154	129	890	Drew Plt.	*	\$43,561.50	\$37,523.33	7.66	\$6,038.17	\$1,243.20	\$4,794.97	(\$1,199.52)	0%	-30%
1998	133		Eagle Lake		\$964,416.30	\$711,387.34	8.18	\$253,028.96	\$196,912.74	\$56,116.22	\$0.00	2%	2%
1400	135	896	East Machias		\$2,420,944.62	\$721,885.00	8.18	\$1,699,059.62	\$1,535,382.58	\$163,677.04	\$2,805.24	-1%	2%
157	136		East Millinocket		\$2,213,380.99	\$498,571.00	8.18	\$1,714,809.99	\$1,455,490.55	\$259,319.44	\$0.00	-7%	3%
160	137		Easton	*	\$1,991,791.31	\$1,732,427.08	6.78	\$259,364.23	\$137,314.42	\$122,049.81	\$0.00	-1%	-1%
163	138	877	Eastport	*	\$1,251,396.99	\$1,044,058.17	7.24	\$207,338.82	\$164,346.76	\$42,992.06	\$0.00	2%	1%
166	140	898	Edgecomb		\$2,194,862.31	\$1,794,692.00	8.18	\$400,170.31	\$224,632.11	\$175,538.20	\$5,560.85	0%	7%
1663	144		Ellsworth		\$15,083,240.61	\$8,681,706.66	8.18	\$8,129,964.24	\$7,929,571.46	\$200,392.78	(\$168,668.63)	1%	1%
1627	148		Eustis	*	\$822,921.67	\$723,065.23	4.39	\$99,856.44	\$64,372.64	\$35,483.80	\$0.00	1%	9%
174	151		Falmouth		\$28,602,609.45	\$19,828,456.34	8.18	\$8,774,153.11	\$8,279,692.32	\$494,460.79	(\$72,988.65)	4%	0%
180	154	897	Fayette		\$1,556,644.22	\$1,341,656.34	8.18	\$214,987.88	\$100,989.75	\$113,998.13	\$965.21	1%	1%
275	247	891	Frenchboro	*	\$39,035.25	\$32,551.50	2.57	\$6,483.75	\$8,876.25	(\$2,392.50)	\$0.00	1%	-11%
188	167	898	Georgetown	*	\$1,406,809.49	\$1,245,698.56	2.71	\$161,110.93	\$121,360.28	\$39,750.65	\$323.22	3%	-2%
190	168		Gilead		\$362,098.06	\$257,533.66	8.18	\$104,564.40	\$78,882.42	\$25,681.98	\$0.00	1%	-3%
191	169		Glenburn		\$7,418,634.49	\$2,368,246.34	8.18	\$5,050,388.15	\$4,752,481.44	\$297,906.71	\$6,553.17	0%	1%
193	170		Glenwood Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	27%	0%
194	171		Gorham		\$33,667,770.45	\$13,882,278.00	8.18	\$19,785,492.45	\$18,845,965.31	\$939,527.14	\$73,985.94	5%	1%

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					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21		
							Adjusted	FY 2019-20	to	Debt	% Change	% Change		
					EPS	Adjusted	State Share	Enacted	FY 2020-21	Service	to	to Average		
					Total	Required	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils		
					Allocation at	Local Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =		
					100%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	FY 2020-21	3%	0%		
				*Min.	Rec.	Share								
ORG	UNIX	AOS	SAUs - Alpha Order			Mil Rate								
294	271		Medway			\$1,644,433.47	\$480,984.00	8.18	\$1,163,449.47	\$1,140,708.36	\$22,741.11	\$0.00	0%	-2%
296	276		Milford			\$4,646,244.18	\$1,504,847.34	8.18	\$3,141,396.84	\$3,053,415.01	\$87,981.83	(\$750.34)	2%	-2%
298	277		Millinocket			\$4,920,285.81	\$1,305,528.00	8.18	\$3,614,757.81	\$3,379,158.68	\$235,599.13	\$0.00	-2%	-3%
304	280		Monhegan Plt	*		\$40,925.07	\$35,989.12	0.44	\$4,935.95	\$3,922.92	\$1,013.03	\$0.00	0%	11%
1995	287		Moro Plt	*		\$12,211.11	\$11,717.08	1.33	\$494.03	\$302.80	\$191.23	\$0.00	1%	50%
311	291	891	Mount Desert	*		\$2,248,845.36	\$1,860,906.41	1.33	\$387,938.95	\$269,801.28	\$118,137.67	\$0.00	1%	-5%
315	294		Nashville Plt.	*		\$53,303.00	\$46,673.69	0.90	\$6,629.31	\$8,063.55	(\$1,434.24)	\$0.00	16%	13%
317	305		New Sweden			\$603,794.86	\$297,343.00	8.18	\$306,451.86	\$255,030.19	\$51,421.67	\$0.00	-2%	0%
316	297	893	Newcastle			\$966,849.43	\$753,955.26	8.18	\$212,894.17	\$201,888.60	\$11,005.57	(\$866.58)	1%	4%
319	307	893	Nobleboro	*		\$2,531,463.60	\$2,284,185.28	7.22	\$247,278.32	\$242,270.18	\$5,008.14	(\$857.93)	1%	-4%
321	310	896	Northfield	*		\$243,695.55	\$234,867.95	4.54	\$8,827.60	\$16,078.40	(\$7,250.80)	(\$1,184.48)	4%	-11%
1735	312		Northport	*		\$1,980,609.23	\$1,799,323.90	5.26	\$181,285.33	\$133,193.48	\$48,091.85	(\$4,636.82)	5%	-5%
335	322		Orient	*		\$248,387.03	\$220,211.13	4.78	\$28,175.90	\$19,101.35	\$9,074.55	\$0.00	-4%	5%
342	325	847	Orrington			\$6,045,547.43	\$2,996,334.00	8.18	\$3,049,213.43	\$2,997,688.31	\$51,525.12	(\$290,101.96)	3%	1%
345	327		Otis	*		\$931,558.88	\$755,073.83	4.77	\$176,485.05	\$102,908.39	\$73,576.66	\$1,616.65	5%	-5%
349	339	877	Pembroke			\$1,143,755.83	\$583,506.66	8.18	\$560,249.17	\$534,667.93	\$25,581.24	(\$1,233.14)	0%	-5%
351	340		Penobscot	*		\$1,323,099.62	\$1,209,925.34	6.04	\$113,174.28	\$161,141.97	(\$47,967.69)	\$2,419.55	4%	-1%
353	342	877	Perry			\$1,224,237.47	\$776,691.00	8.18	\$447,546.47	\$384,273.15	\$63,273.32	\$1,896.85	-3%	-7%
359	348		Pleasant Ridge Pl	*		\$40,657.45	\$39,059.80	0.32	\$1,597.65	\$1,715.63	(\$117.98)	\$0.00	3%	-10%
1509	351		Portage Lake	*		\$585,010.53	\$420,118.54	6.69	\$164,891.99	\$200,746.65	(\$35,854.66)	(\$34,841.66)	-5%	1%
364	353		Portland			\$89,262,288.94	\$74,271,400.66	8.18	\$18,201,506.34	\$17,601,465.33	\$600,041.01	(\$106,443.67)	7%	1%
389	357	890	Princeton			\$1,343,669.79	\$492,163.34	8.18	\$851,506.45	\$826,661.87	\$24,844.58	(\$360.98)	0%	1%
399	364	890	Reed Plt.	*		\$76,736.25	\$69,980.19	4.44	\$6,756.06	\$21,256.31	(\$14,500.25)	(\$414.75)	12%	-22%
405	367		Robbinston			\$793,037.28	\$407,773.00	8.18	\$385,264.28	\$294,826.30	\$90,437.98	\$0.00	-3%	12%
408	371	896	Roque Bluffs	*		\$321,545.75	\$282,276.95	3.76	\$39,268.80	\$33,765.26	\$5,503.54	(\$384.65)	1%	-2%
1662	374		Saco			\$32,375,498.70	\$18,497,843.00	8.18	\$13,877,655.70	\$12,950,366.13	\$927,289.57	\$8,331.90	4%	1%
1738	378		Saint George	*		\$3,583,421.31	\$3,009,976.76	3.66	\$573,444.55	\$454,418.93	\$119,025.62	\$0.00	2%	3%
416	381		Sanford			\$47,439,544.77	\$11,696,582.00	8.18	\$39,132,722.40	\$36,978,369.00	\$2,154,353.40	(\$127,652.87)	4%	1%
427	383		Scarborough	*		\$35,942,097.77	\$31,900,584.88	7.79	\$4,041,512.89	\$3,283,011.27	\$758,501.62	\$0.00	4%	1%
1996	386		Sebago	*		\$2,483,326.31	\$2,243,800.25	5.90	\$239,526.06	\$206,162.91	\$33,363.15	\$2,899.64	2%	8%
1359	388		Seboeis Plt.			\$0.00	\$0.00	0.00	\$0.00	\$979.10	(\$979.10)	\$0.00	4%	-100%
434	389		Sedgwick	*		\$1,765,517.27	\$1,441,886.76	6.48	\$323,630.51	\$233,599.85	\$90,030.66	\$3,457.66	3%	-9%
436	392		Shirley	*		\$173,572.97	\$154,445.49	5.09	\$19,127.48	\$11,291.89	\$7,835.59	\$0.00	2%	-3%

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PRELIMINARY as of 1/30/2020

FY 2020-21 General Purpose for Local Schools						Comparison to FY 2019-20							
<i>Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments</i>						<i>Amounts do not include Miscellaneous Adjustments - Section 5B</i>							
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
					<i>Mil Expectation at</i>	<i>8.18</i>		<i>8.28</i>			<i>FY 20</i>	<i>FY 20</i>	
					<i>Min. Subsidy at</i>	<i>5%</i>	FY	<i>5%</i>		Amount	to	to	
					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21	
							Adjusted	FY 2019-20	to	Debt	% Change	% Change	
					EPS	Adjusted	State Share	Enacted	FY 2020-21	Service	to	to Average	
					Total	Required	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils	
					Allocation at	Local Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =	
					100%	<i>(ED 279 Section 5A)</i>	<i>(ED 279 Section 5A)</i>	<i>(ED 279 Section 5A)</i>	<i>(Col. 4 minus Col 5)</i>	FY 2020-21	3%	0%	
						Local Share							
						Share							
						Mil Rate							
SAU has been reorganized or withdrawn from another SAU													
ORG	UNIX	AOS	SAUs - Alpha Order	*Min. Rec.									
440	401	893	South Bristol	*	\$1,004,912.13	\$892,550.68	1.42	\$112,361.45	\$73,596.06	\$38,765.39	(\$117.83)	3%	-8%
444	403		South Portland		\$39,708,685.25	\$32,869,557.66	8.18	\$6,839,127.59	\$6,727,280.13	\$111,847.46	\$0.00	5%	-1%
442	402	898	Southport	*	\$497,462.24	\$451,178.97	0.70	\$46,283.27	\$33,823.41	\$12,459.86	\$712.37	5%	-9%
456	405	891	Southwest Harbor	*	\$1,935,514.50	\$1,614,199.63	3.63	\$321,314.87	\$363,515.03	(\$42,200.16)	\$0.00	23%	2%
462	420		Surry	*	\$1,967,527.19	\$1,797,233.68	5.35	\$170,293.51	\$114,080.85	\$56,212.66	\$138.91	2%	13%
464	424		Talmadge		\$126,223.67	\$59,441.34	8.18	\$66,782.33	\$64,433.59	\$2,348.74	\$0.00	4%	-5%
465	426		The Forks Plt.	*	\$30,111.35	\$29,924.85	0.61	\$186.50	\$502.05	(\$315.55)	\$0.00	2%	-50%
466	430	891	Tremont	*	\$1,593,394.00	\$1,296,388.35	3.91	\$297,005.65	\$185,498.35	\$111,507.30	\$0.00	19%	0%
468	431	891	Trenton	*	\$2,428,742.40	\$2,004,037.69	6.53	\$424,704.71	\$333,580.18	\$91,124.53	\$0.00	1%	6%
470	436		Upton		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	1%	-100%
471	438		Vanceboro		\$110,470.29	\$77,710.00	8.18	\$32,760.29	\$23,476.25	\$9,284.04	\$0.00	-1%	-17%
473	439		Vassalboro		\$6,667,207.55	\$2,585,970.66	8.18	\$4,081,236.89	\$3,889,920.14	\$191,316.75	(\$2,935.99)	1%	-3%
475	440		Veazie		\$2,761,277.76	\$1,911,938.66	8.18	\$849,339.10	\$642,394.78	\$206,944.32	\$15,494.11	1%	0%
477	445		Waite		\$141,672.09	\$80,164.00	8.18	\$61,508.09	\$82,279.03	(\$20,770.94)	(\$312.49)	0%	-19%
480	456		Waterville		\$20,514,919.38	\$5,947,814.34	8.18	\$16,799,925.94	\$16,148,695.82	\$651,230.12	\$0.00	3%	-2%
491	463	896	Wesley	*	\$101,514.95	\$85,929.55	4.14	\$15,585.40	\$13,082.04	\$2,503.36	(\$653.20)	1%	-6%
1736	464		West Bath	*	\$2,359,132.88	\$2,112,184.25	5.90	\$246,948.63	\$198,043.38	\$48,905.25	\$0.00	3%	0%
1354	467		West Forks	*	\$26,347.60	\$25,822.07	1.34	\$525.53	\$0.00	\$525.53	\$0.00	2%	0%
495	465		Westbrook		\$31,571,429.00	\$16,654,071.00	8.18	\$17,541,229.38	\$17,571,319.69	(\$30,090.31)	(\$84,216.80)	4%	-2%
503	469		Westmanland	*	\$34,370.36	\$32,743.38	1.83	\$1,626.98	\$1,225.18	\$401.80	\$0.00	0%	29%
1413	474	896	Whiting	*	\$497,161.26	\$458,128.44	6.66	\$39,032.82	\$47,514.41	(\$8,481.59)	(\$610.45)	0%	7%
508	475	896	Whitneyville		\$399,852.67	\$115,338.00	8.18	\$284,514.67	\$282,171.94	\$2,342.73	\$2,130.06	0%	1%
509	476		Willimantic	*	\$241,014.16	\$218,324.11	4.21	\$22,690.05	\$25,931.92	(\$3,241.87)	\$84.21	-5%	-7%
518	481		Winslow		\$12,530,847.24	\$4,941,674.34	8.18	\$7,589,172.90	\$7,395,455.25	\$193,717.65	\$0.00	1%	-1%
1737	484		Winterville Plt.	*	\$286,388.14	\$255,382.36	7.69	\$31,005.78	\$12,246.58	\$18,759.20	\$0.00	0%	9%
524	485		Winthrop		\$10,037,153.79	\$5,046,923.66	8.18	\$4,990,230.13	\$4,922,344.02	\$67,886.11	(\$28,618.14)	1%	-1%
1671	486		Wiscasset		\$6,168,309.37	\$3,724,490.34	8.18	\$2,443,819.03	\$1,855,908.92	\$587,910.11	\$0.00	2%	2%
532	487		Woodland		\$1,713,319.50	\$485,074.00	8.18	\$1,228,245.50	\$1,124,004.03	\$104,241.47	\$0.00	0%	3%
534	489		Woodville	*	\$257,012.83	\$226,860.17	8.15	\$30,152.66	\$88,595.77	(\$58,443.11)	\$0.00	20%	-2%
537	491		Yarmouth		\$18,547,454.26	\$13,421,335.00	8.18	\$5,126,119.26	\$4,763,845.60	\$362,273.66	\$0.00	4%	2%
542	492		York	*	\$20,603,522.02	\$18,016,336.57	4.23	\$2,587,185.45	\$2,213,967.36	\$373,218.09	\$0.00	4%	-3%

General Purpose Aid for Local Schools

PRELIMINARY as of 1/30/2020

FY 2020-21 General Purpose for Local Schools							Comparison to FY 2019-20						
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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
					<i>Mil Expectation at</i>	<i>8.18</i>		<i>8.28</i>			<i>FY 20</i>	<i>FY 20</i>	
					<i>Min. Subsidy at</i>	<i>5%</i>	FY	<i>5%</i>		Amount	to	to	
					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21	
							Adjusted	FY 2019-20	to	Debt	% Change	% Change	
					EPS	Adjusted	State Share	Enacted	FY 2020-21	Service	to	to Average	
					Total	Required	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils	
					Allocation at	Local Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =	
					100%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	FY 2020-21	3%	0%	
						Adjusted							
						Local							
						Share							
						Mil Rate							
SAU has been reorganized or withdrawn from another SAU													
ORG	UNIX	AOS	SAUs - Alpha Order	*Min. Rec.									
905	559		RSU 59/MSAD 59		\$7,349,234.37	\$2,724,349.00	8.18	\$4,624,885.37	\$4,373,137.92	\$251,747.45	(\$994.25)	-3%	-3%
913	560		RSU 60/MSAD 60		\$35,326,226.97	\$14,978,807.00	8.18	\$20,347,419.97	\$21,012,358.79	(\$664,938.82)	(\$1,670,000.00)	5%	0%
922	561		RSU 61/MSAD 61	*	\$19,964,660.35	\$16,529,926.49	6.76	\$5,016,592.22	\$3,877,915.99	\$1,138,676.23	(\$2,899.64)	4%	-2%
932	563		RSU 63/MSAD 63		\$8,693,397.42	\$4,402,203.34	8.18	\$4,291,194.08	\$4,159,554.54	\$131,639.54	\$2,796.45	2%	-2%
936	564		RSU 64/MSAD 64		\$13,448,002.15	\$3,923,400.68	8.18	\$9,524,601.47	\$9,254,245.88	\$270,355.59	(\$24,036.85)	2%	0%
944	565		RSU 65/MSAD 65		\$0.00	\$0.00	0.00	\$0.00	\$651.40	(\$651.40)	\$0.00	2%	-100%
951	568		RSU 68/MSAD 68		\$10,621,248.32	\$4,188,160.02	8.18	\$6,433,088.30	\$6,293,519.01	\$139,569.29	(\$43,737.64)	2%	-1%
957	570		RSU 70/MSAD 70		\$5,338,824.91	\$1,916,734.77	6.11	\$3,422,090.14	\$3,210,225.17	\$211,864.97	\$0.00	-1%	1%
969	572		RSU 72/MSAD 72	*	\$16,611,560.32	\$9,939,248.81	6.37	\$6,672,311.51	\$6,112,682.39	\$559,629.12	\$9,162.81	1%	3%
976	574		RSU 74/MSAD 74	*	\$7,874,766.62	\$3,692,216.56	7.22	\$4,182,550.06	\$4,382,515.20	(\$199,965.14)	(\$15,420.20)	1%	-2%
984	575		RSU 75/MSAD 75	*	\$35,389,505.25	\$16,687,864.97	5.04	\$18,701,640.28	\$15,148,837.07	\$3,552,803.21	\$2,662,398.41	2%	1%
551	501		RSU 79/MSAD 01		\$19,401,977.53	\$6,329,002.34	8.18	\$14,611,922.76	\$13,917,708.02	\$694,214.74	\$0.00	-1%	0%
570	504		RSU 80/MSAD 04		\$5,737,446.95	\$3,112,264.98	8.10	\$2,625,181.97	\$2,413,472.56	\$211,709.41	\$0.00	2%	0%
626	512		RSU 82/MSAD 12		\$1,568,461.20	\$927,203.00	8.18	\$641,258.20	\$597,661.06	\$43,597.14	\$0.00	1%	-1%
628	513		RSU 83/MSAD 13		\$2,003,141.14	\$1,228,794.94	7.40	\$774,346.20	\$794,429.49	(\$20,083.29)	\$0.00	6%	0%
633	514		RSU 84/MSAD 14		\$1,596,588.75	\$712,766.06	6.73	\$883,822.69	\$843,942.49	\$39,880.20	\$0.00	2%	2%
662	519	877	RSU 85/MSAD 19	*	\$1,387,536.38	\$1,141,662.90	6.72	\$245,873.48	\$240,799.56	\$5,073.92	\$1,832.08	-2%	0%
664	520		RSU 86/MSAD 20		\$5,464,106.18	\$1,418,003.00	8.18	\$4,046,103.18	\$3,946,925.65	\$99,177.53	\$0.00	1%	-1%
681	523		RSU 87/MSAD 23		\$8,890,850.29	\$2,807,921.34	8.18	\$6,082,928.95	\$5,673,572.94	\$409,356.01	\$0.00	2%	1%
685	524		RSU 88/MSAD 24		\$3,856,637.61	\$712,808.40	7.53	\$3,480,071.87	\$3,421,105.84	\$58,966.03	\$0.00	-2%	-1%
Maine Indian Education													
1009	791		Indian Island		\$1,607,486.67	\$76,483.00	8.18	\$1,531,003.67	\$1,576,940.00	(\$45,936.33)	\$0.00	2%	-7%
1011	792		Indian Township		\$2,478,490.22	\$25,153.50	8.18	\$2,453,336.72	\$2,223,690.20	\$229,646.52	\$0.00	2%	2%
1013	793		Pleasant Point		\$2,466,101.34	\$15,201.16	8.18	\$2,450,900.18	\$2,400,990.74	\$49,909.44	\$0.00	2%	1%
Regional School Units													
1438	801		RSU 01 - LKRSU	*	\$28,945,889.49	\$13,837,684.72	6.68	\$16,599,869.61	\$13,025,080.89	\$3,574,788.72	\$3,063,157.45	1%	-3%
1445	802		RSU 02		\$23,837,193.29	\$10,439,043.34	8.18	\$13,398,149.95	\$13,515,401.32	(\$117,251.37)	(\$54,546.42)	3%	-2%
1446	804		RSU 04		\$17,162,640.85	\$6,175,900.00	8.18	\$10,986,740.85	\$10,762,148.15	\$224,592.70	(\$18,134.42)	2%	-1%
1449	805		RSU 05	*	\$23,854,842.20	\$17,361,432.00	7.69	\$6,493,410.20	\$6,181,223.06	\$312,187.14	(\$143,570.81)	6%	2%
1508	809		RSU 09	*	\$31,424,218.87	\$10,304,555.73	7.72	\$23,690,010.48	\$22,459,138.73	\$1,230,871.75	(\$162,221.78)	0%	1%
1450	810		RSU 10		\$22,293,662.90	\$8,415,989.79	7.43	\$13,877,673.11	\$12,736,584.51	\$1,141,088.60	\$0.00	-1%	1%
1451	812		RSU 12	*	\$19,039,172.64	\$8,181,933.45	7.24	\$10,857,239.19	\$10,366,101.11	\$491,138.08	(\$24,248.66)	3%	0%
1452	813		RSU 13		\$21,854,397.73	\$15,976,053.32	7.79	\$5,878,344.41	\$4,395,774.29	\$1,482,570.12	\$0.00	1%	-1%

General Purpose Aid for Local Schools

PRELIMINARY as of 1/30/2020

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					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21	
							Adjusted	FY 2019-20	to	Debt	% Change	% Change	
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					Total	Required	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils	
					Allocation at	Local Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =	
					100%	<i>(ED 279 Section 5A)</i>	<i>(ED 279 Section 5A)</i>	<i>(ED 279 Section 5A)</i>	<i>(Col. 4 minus Col 5)</i>	FY 2020-21	3%	0%	
SAU has been reorganized or withdrawn from another SAU				*Min. Rec.		Share							
ORG	UNIX	AOS	SAUs - Alpha Order			Mil Rate							
1455	814		RSU 14		\$38,786,426.83	\$22,947,691.84	7.52	\$15,838,734.99	\$15,191,322.38	\$647,412.61	(\$443,095.48)	4%	0%
1456	816		RSU 16		\$20,550,104.34	\$8,465,345.66	8.18	\$12,084,758.68	\$10,940,551.45	\$1,144,207.23	\$0.00	2%	2%
1457	818		RSU 18		\$31,251,254.60	\$17,155,274.72	7.64	\$14,095,979.88	\$13,498,005.61	\$597,974.27	(\$9,336.91)	2%	-1%
1458	819		RSU 19		\$26,729,312.50	\$8,564,187.32	8.18	\$18,165,125.18	\$17,140,582.98	\$1,024,542.20	\$426,148.54	2%	-3%
1459	820		RSU 20		\$7,318,918.91	\$3,642,008.66	8.18	\$3,676,910.25	\$3,585,531.85	\$91,378.40	(\$9,506.63)	2%	-3%
1460	821		RSU 21		\$33,732,880.98	\$28,019,954.70	5.63	\$5,712,926.28	\$5,563,417.99	\$149,508.29	(\$37,933.92)	4%	-2%
1615	822		RSU 22		\$29,446,067.31	\$9,123,426.66	8.18	\$20,322,640.65	\$19,537,210.45	\$785,430.20	(\$90,103.45)	2%	0%
1461	823		RSU 23	*	\$9,324,350.09	\$7,570,871.49	4.51	\$1,753,478.60	\$1,749,600.85	\$3,877.75	\$0.00	4%	-5%
1462	824		RSU 24	*	\$11,768,254.34	\$8,666,021.95	6.19	\$3,102,232.39	\$2,840,887.66	\$261,344.73	(\$26,903.08)	1%	0%
1464	825		RSU 25		\$13,292,465.32	\$6,306,234.68	8.18	\$6,986,230.64	\$6,529,672.96	\$456,557.68	(\$21,313.12)	2%	2%
1465	826		RSU 26		\$8,473,851.45	\$3,689,725.34	8.18	\$4,784,126.11	\$4,592,095.74	\$192,030.37	\$0.00	4%	-2%
1466	834		RSU 34		\$15,876,683.84	\$4,966,896.00	8.18	\$10,909,787.84	\$10,302,701.78	\$607,086.06	(\$21,578.23)	1%	0%
1467	838		RSU 38		\$12,523,491.07	\$8,438,624.34	8.18	\$4,084,866.73	\$3,740,613.75	\$344,252.98	\$0.01	1%	-3%
1468	839		RSU 39		\$14,872,935.04	\$3,169,204.66	8.18	\$13,237,966.72	\$12,894,887.87	\$343,078.85	\$514,852.01	-1%	-4%
1500	850		RSU 50		\$4,202,062.37	\$1,540,394.97	8.10	\$2,661,667.40	\$2,538,329.62	\$123,337.78	\$0.00	0%	2%
1826	856		RSU 56		\$9,693,756.20	\$3,400,153.34	8.18	\$6,293,602.86	\$6,061,732.95	\$231,869.91	(\$63,728.61)	7%	-1%
1469	867		RSU 67		\$8,797,337.37	\$3,530,820.60	8.12	\$5,266,516.77	\$5,211,439.96	\$55,076.81	\$0.00	4%	-4%
1733	871		RSU 71		\$19,890,674.62	\$10,092,756.66	8.18	\$9,797,917.96	\$9,350,189.36	\$447,728.60	(\$14,829.43)	-1%	0%
1498	873		RSU 73		\$16,533,142.68	\$7,351,911.32	8.18	\$9,181,231.36	\$8,680,756.71	\$500,474.65	\$0.00	1%	-1%
1480	878		RSU 78	*	\$2,805,704.40	\$2,493,699.48	2.49	\$312,004.92	\$224,622.72	\$87,382.20	\$0.00	1%	6%
1997	889		RSU 89		\$3,448,764.53	\$1,092,384.20	1.85	\$2,356,380.33	\$2,329,307.22	\$27,073.11	\$0.00	1%	-5%
Community School Districts													
1038	908		Airline CSD		\$755,927.46	\$486,817.78	5.77	\$269,109.68	\$204,835.16	\$64,274.52	\$2,356.90	-1%	17%
1031	903	898	Boothbay-Boothbay Hbr CSD	*	\$5,234,929.88	\$4,667,362.97	2.76	\$567,566.91	\$512,183.21	\$55,383.70	\$0.00	-1%	-6%
1049	913		Deer Isle-Stonington CSD	*	\$4,565,702.31	\$3,685,488.26	4.73	\$880,214.05	\$745,130.54	\$135,083.51	\$0.00	1%	3%
1047	912	890	East Range CSD		\$192,533.66	\$156,783.34	8.18	\$35,750.32	\$91,977.97	(\$56,227.65)	(\$1,841.91)	1%	-27%
1065	919		Five Town CSD	*	\$8,560,587.96	\$6,858,637.13	6.72	\$1,701,950.83	\$1,563,735.09	\$138,215.74	\$0.00	1%	0%
1054	914	893	Great Salt Bay CSD		\$4,491,567.37	\$4,011,794.12	7.39	\$479,773.25	\$781,805.66	(\$302,032.41)	\$0.00	6%	-1%
1058	917		Moosabec CSD		\$949,117.51	\$525,237.76	8.18	\$423,879.75	\$402,761.51	\$21,118.24	\$0.00	1%	1%
1036	907	891	Mt Desert CSD	*	\$5,184,234.31	\$4,583,508.96	2.94	\$600,725.35	\$595,299.61	\$5,425.74	\$0.00	-2%	1%
1060	918		Wells-Ogunquit CSD	*	\$16,585,008.00	\$14,945,184.43	3.26	\$1,639,823.57	\$1,535,725.08	\$104,098.49	\$0.00	4%	1%

General Purpose Aid for Local Schools

PRELIMINARY as of 1/30/2020

FY 2020-21 General Purpose for Local Schools					Comparison to FY 2019-20							
<i>Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments</i>					<i>Amounts do not include Miscellaneous Adjustments - Section 5B</i>							
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					<i>Mil Expectation at</i>	<i>8.18</i>		<i>8.28</i>			FY 20	FY 20
					<i>Min. Subsidy at</i>	<i>5%</i>	FY	<i>5%</i>		Amount	to	to
					<i>Min. Spec. Ed. at</i>	<i>50%</i>	2020-21	<i>45%</i>	FY 2019-20	Change in	FY 21	FY 21
							Adjusted	FY 2019-20	to	Debt	% Change	% Change
				EPS	Adjusted	Adjusted	State Share	Enacted	FY 2020-21	Service	to	to Average
				Total	Required	Local	* Includes CTE Center	Adjusted	State Share	FY 2019-20	Valuations	Pupils
				*Min.	Local Share	Share	allocations 5B6	State Share	Gain or (Loss)	to	State Ave =	State Ave =
ORG	UNIX	AOS	SAUs - Alpha Order	Rec.	100%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	FY 2020-21	3%	0%
Public Charter/Magnet Schools												
1761			Acadia Academy		\$2,651,519.19		\$2,651,519.19	\$2,255,638.54	\$395,880.64	\$0.00		21%
1630			Baxter Academy for Technology and		\$4,481,477.78		\$4,481,477.78	\$4,287,204.12	\$194,273.66	\$0.00		1%
1510			Cornville Regional Charter School		\$4,012,065.30		\$4,012,065.30	\$3,342,434.94	\$669,630.36	\$0.00		21%
2071			Ecology Learning Center		\$489,935.44		\$489,935.44	\$0.00	\$489,935.44	\$0.00		n/a
1631			Fiddlehead School of Arts and Scienc		\$1,862,305.76		\$1,862,305.76	\$1,570,358.65	\$291,947.11	\$0.00		22%
1632			Harswell Coastal Academy		\$2,412,840.76		\$2,412,840.76	\$2,290,218.38	\$122,622.38	\$0.00		3%
1501			Maine Academy of Natural Sciences		\$2,289,191.92		\$2,289,191.92	\$2,223,159.51	\$66,032.41	\$0.00		-1%
1672			Maine Connections Academy		\$4,062,218.04		\$4,062,218.04	\$4,097,915.33	(\$35,697.29)	\$0.00		-5%
1739			Maine Virtual Academy		\$3,912,361.13		\$3,912,361.13	\$3,713,400.63	\$198,960.49	\$0.00		-1%
1762			Snow Pond Arts		\$2,341,230.74		\$2,341,230.74	\$2,164,121.88	\$177,108.86	\$0.00		8%
2005			Maine Ocean School		\$132,315.54		\$132,315.54	\$109,206.47	\$23,109.07	\$0.00		17%