

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
				(1)	(2)	(3)	(4)	(5)	Current Enacted		(9)	(10)	(11)	(12)	(13)	
						7.80	2012-13 Est. GPA Less \$12.58 million		7.69		Differences			2012-13 Total	Reduction Percent of	
		30% Minimum Special Education Adjustment											State & Local		Total	
		3% Minimum Subsidy Adjustment		Mill Expectation:									Approved Spending*		State & Local	
		98% Minimum Disadvantage Adjustment											(includes Local Required, Addtl Local & State Subsidy)		Local	
		TOTAL ALLOCATION		EPS	EPS	Adjusted	Adjusted	Adjusted	2012-13		Adjusted	Adjusted	Adjusted			Total
				Total	Total	Local	Mill	State	Local	Mill	Local	Mill	State			State & Local
				Allocation	Allocation at	Share	Rate	Share	Share	Rate	Share	Rate	Share			Approved Spending*
				at 100%	97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50			(includes Local Required, Addtl Local & State Subsidy)
																as of 11/28/2012
																Col. 11 / Col. 12
1000	002		Acton	\$3,914,662.62	\$3,829,669.00	\$3,437,508.08	5.84	\$392,160.92	\$3,397,077.70	5.77	\$432,591.30	\$40,430.38	0.07	(\$40,430.38)	\$5,090,409.30	-0.8%
1001	005	877	Alexander	\$506,022.67	\$493,440.33	\$376,740.00	7.80	\$116,700.33	\$371,427.00	7.69	\$122,013.33	\$5,313.00	0.11	(\$5,313.00)	\$657,421.18	-0.8%
1004	014		Appleton	\$1,237,149.37	\$1,208,329.32	\$722,114.84	7.80	\$486,214.48	\$711,931.16	7.69	\$496,398.16	\$10,183.68	0.11	(\$10,183.68)	\$1,580,108.34	-0.6%
1007	020		Auburn	\$34,954,027.18	\$34,164,354.70	\$15,536,040.00	7.80	\$18,628,314.70	\$15,316,942.00	7.69	\$18,847,412.70	\$219,098.00	0.11	(\$219,098.00)	\$32,758,047.70	-0.7%
1008	021		Augusta	\$24,538,889.22	\$24,046,923.28	\$11,905,530.00	7.80	\$12,141,393.28	\$11,737,631.50	7.69	\$12,309,291.78	\$167,898.50	0.11	(\$167,898.50)	\$22,852,636.78	-0.7%
1009	024	890	Baileysville	\$2,152,736.71	\$2,095,056.83	\$1,652,820.00	7.80	\$442,236.83	\$1,629,511.00	7.69	\$465,545.83	\$23,309.00	0.11	(\$23,309.00)	\$2,524,795.81	-0.9%
1010	026	848	Bancroft	\$99,513.57	\$97,691.16	\$56,160.00	7.80	\$41,531.16	\$55,368.00	7.69	\$42,323.16	\$792.00	0.11	(\$792.00)	\$166,325.00	-0.5%
1011	027		Bangor	\$36,294,957.98	\$35,448,513.07	\$19,239,870.00	7.80	\$16,208,643.07	\$18,968,538.50	7.69	\$16,479,974.57	\$271,331.50	0.11	(\$271,331.50)	\$37,884,725.57	-0.7%
1012	028	891	Bar Harbor	\$3,926,777.91	\$3,836,389.72	\$3,641,975.85	3.71	\$194,413.87	\$3,609,573.54	3.68	\$226,816.18	\$32,402.31	0.03	(\$32,402.31)	\$4,940,890.18	-0.7%
1014	031		Beals	\$373,140.66	\$364,323.38	\$328,934.49	7.20	\$35,388.89	\$328,934.49	7.22	\$35,388.89	\$0.00	0.00	\$0.00	\$652,918.28	0.0%
1015	032		Beddington	\$33,981.90	\$33,657.87	\$33,021.57	0.70	\$636.30	\$32,915.52	0.70	\$742.35	\$106.05	0.00	(\$106.05)	\$36,690.00	-0.3%
1016	040		Biddeford	\$29,650,206.46	\$29,041,621.75	\$19,081,140.00	7.80	\$9,960,481.75	\$18,812,047.00	7.69	\$10,229,574.75	\$269,093.00	0.11	(\$269,093.00)	\$27,958,410.75	-1.0%
1017	044		Blue Hill	\$2,971,410.97	\$2,903,126.76	\$2,762,588.63	3.59	\$140,538.13	\$2,739,165.61	3.56	\$163,961.15	\$23,423.02	0.03	(\$23,423.02)	\$4,315,797.71	-0.5%
1018	049		Bowerbank	\$85,059.14	\$83,114.50	\$81,356.45	1.17	\$1,758.05	\$80,770.44	1.16	\$2,344.06	\$586.01	0.01	(\$586.01)	\$72,910.06	-0.8%
1020	052	893	Bremen	\$329,438.61	\$321,775.27	\$312,309.65	3.19	\$9,465.62	\$310,732.04	3.17	\$11,043.23	\$1,577.61	0.02	(\$1,577.61)	\$270,342.23	-0.6%
1021	053		Brewer	\$15,248,656.12	\$14,937,722.71	\$5,755,620.00	7.80	\$9,182,102.71	\$5,674,451.00	7.69	\$9,263,271.71	\$81,169.00	0.11	(\$81,169.00)	\$14,999,719.71	-0.5%
1022	054	899	Bridgewater	\$596,452.51	\$581,680.85	\$527,400.00	7.80	\$324,280.85	\$327,910.85	7.69	\$327,910.85	\$3,630.00	0.11	(\$3,630.00)	\$537,058.85	-0.7%
1023	057	893	Bristol	\$2,991,384.20	\$2,921,275.47	\$2,826,980.32	2.38	\$94,295.15	\$2,811,264.47	2.36	\$110,011.00	\$15,715.85	0.01	(\$15,715.85)	\$3,621,330.00	-0.4%
1024	058		Brooklin	\$1,000,716.98	\$980,434.31	\$917,269.19	2.42	\$63,165.12	\$906,741.67	2.39	\$73,692.64	\$10,527.52	0.03	(\$10,527.52)	\$1,525,027.64	-0.7%
1025	060		Brooksville	\$1,036,884.73	\$1,013,973.47	\$917,719.12	1.89	\$96,254.35	\$908,080.17	1.87	\$105,893.30	\$9,638.95	0.02	(\$9,638.95)		
1026	063		Brunswick	\$27,516,215.97	\$26,919,489.25	\$16,703,700.00	7.80	\$10,215,789.25	\$16,468,135.00	7.69	\$10,451,354.25	\$235,565.00	0.11	(\$235,565.00)	\$29,101,376.25	-0.8%
1028	070	877	Calais	\$5,768,013.53	\$5,655,782.11	\$1,421,160.00	7.80	\$4,234,622.11	\$1,401,118.00	7.69	\$4,254,664.11	\$20,042.00	0.11	(\$20,042.00)	\$5,419,554.13	-0.4%
1029	075		Cape Elizabeth	\$16,177,485.03	\$15,788,856.26	\$13,960,050.00	7.80	\$1,828,806.26	\$13,763,177.50	7.69	\$2,025,678.76	\$196,872.50	0.11	(\$196,872.50)	\$19,625,412.76	-1.0%
3131	076		Caratunk	\$16,376.98	\$16,157.60	\$15,970.52	0.60	\$187.08	\$15,908.16	0.60	\$249.44	\$62.36	0.00	(\$62.36)	\$18,824.44	-0.3%
1031	079	890	Carroll Plt.	\$224,843.11	\$220,066.36	\$186,810.00	7.80	\$33,256.36	\$184,175.50	7.69	\$35,890.86	\$2,634.50	0.11	(\$2,634.50)	\$225,067.58	-1.2%
1032	083		Castine	\$781,618.55	\$762,646.02	\$734,725.62	1.97	\$27,920.40	\$730,072.22	1.95	\$32,573.80	\$4,653.40	0.01	(\$4,653.40)	\$1,151,227.20	-0.4%
1033	085		Caswell	\$403,031.74	\$393,005.83	\$132,600.00	7.80	\$260,405.83	\$130,730.00	7.69	\$262,275.83	\$1,870.00	0.11	(\$1,870.00)	\$502,186.83	-0.4%
1035	089	877	Charlotte	\$532,536.28	\$521,471.34	\$214,500.00	7.80	\$306,971.34	\$211,475.00	7.69	\$309,996.34	\$3,025.00	0.11	(\$3,025.00)	\$589,279.34	-0.5%
1038	100	890	Cooper	\$136,346.52	\$133,336.01	\$130,406.51	5.73	\$2,929.50	\$129,782.37	5.71	\$3,553.64	\$624.14	0.03	(\$624.14)	\$133,335.64	-0.5%
1039	101		Coplin Plt.	\$134,073.65	\$130,468.09	\$127,175.23	3.67	\$3,292.86	\$126,077.61	3.63	\$4,390.48	\$1,097.62	0.03	(\$1,097.62)	\$222,696.20	-0.5%
1040	106	891	Cranberry Isles	\$169,318.32	\$165,780.76	\$157,545.99	0.80	\$8,234.77	\$156,173.53	0.79	\$9,607.23	\$1,372.46	0.01	(\$1,372.46)	\$441,273.23	-0.3%
1041	107	877	Crawford	\$177,551.27	\$174,964.93	\$129,480.00	7.80	\$45,484.93	\$127,654.00	7.69	\$47,310.93	\$1,826.00	0.11	(\$1,826.00)	\$174,964.93	-1.0%
3136	111	896	Cutler	\$794,378.74	\$776,267.86	\$611,520.00	7.80	\$164,747.86	\$602,896.00	7.69	\$173,371.86	\$8,624.00	0.11	(\$8,624.00)	\$1,024,575.88	-0.8%
1043	114	893	Damariscotta	\$1,000,255.20	\$977,010.77	\$950,164.37	6.76	\$26,846.40	\$945,689.97	6.73	\$31,320.80	\$4,474.40	0.03	(\$4,474.40)	\$1,038,283.80	-0.4%
1045	117		Deblois	\$83,103.28	\$81,314.34	\$79,743.18	1.41	\$1,571.16	\$79,219.46	1.40	\$2,094.88	\$523.72	0.01	(\$523.72)	\$108,500.00	-0.5%
1046	118	847	Dedham	\$2,200,429.91	\$2,146,698.12	\$2,061,099.22	7.73	\$85,598.90	\$2,046,832.74	7.68	\$99,865.38	\$14,266.48	0.05	(\$14,266.48)	\$2,203,915.38	-0.6%
1047	121		Dennistown Plt.	\$7,031.40	\$6,820.45	\$6,632.53	0.79	\$187.92	\$6,569.89	0.78	\$250.56	\$62.64	0.01	(\$62.64)		
1048	122	877	Dennysville	\$435,237.83	\$425,836.27	\$144,690.00	7.80	\$281,146.27	\$142,649.50	7.69	\$283,186.77	\$2,040.50	0.11	(\$2,040.50)	\$401,585.85	-0.5%
1050	129	890	Drew Plt.	\$18,597.36	\$18,143.26	\$17,775.22	3.99	\$368.04	\$17,652.54	3.97	\$490.72	\$122.68	0.03	(\$122.68)	\$46,685.67	-0.3%
3129	135	896	East Machias	\$2,156,617.66	\$2,105,239.07	\$739,050.00	7.80	\$1,366,189.07	\$728,627.50	7.69	\$1,376,611.57	\$10,422.50	0.11	(\$10,422.50)	\$2,145,016.24	-0.5%
1052	136	866	East Millinocket	\$2,304,437.65	\$2,252,808.77	\$841,620.00	7.80	\$1,411,188.77	\$829,751.00	7.69	\$1,423,057.77	\$11,869.00	0.11	(\$11,869.00)	\$2,631,842.77	-0.5%
1053	137		Easton	\$2,100,497.44	\$2,052,498.12	\$1,845,870.00	7.80	\$206,628.12	\$1,819,838.50	7.69	\$232,659.62	\$26,031.50	0.11	(\$26,031.50)	\$2,986,000.00	-0.9%
1054	138	877	Eastport	\$1,134,868.80	\$1,110,998.19	\$1,016,730.00	7.80	\$94,268.19	\$1,002,391.50	7.69	\$108,606.69	\$14,338.50	0.11	(\$14,338.50)	\$1,294,584.67	-1.1%
1055	140	898	Edgecomb	\$2,190,522.45	\$2,147,289.24	\$1,877,940.00	7.66	\$269,349.24	\$1,877,940.00	7.66	\$269,349.24	\$0.00	0.00	\$0.00	\$2,325,331.24	0.0%
1057	151		Falmouth	\$24,377,819.95	\$23,881,271.62	\$16,624,920.00	7.80	\$7,256,351.62	\$16,390,466.00	7.69	\$7,490,805.62	\$234,454.00	0.11	(\$234,454.00)	\$27,998,861.62	-0.8%
1058	154	897	Fayette	\$1,284,060.87	\$1,253,605.99	\$1,210,429.21	7.32	\$43,176.78	\$1,203,233.08	7.28	\$50,372.91	\$7,196.13	0.04	(\$7,196.13)	\$1,500,734.23	-0.5%
1061	167	898	Georgetown	\$1,343,956.25	\$1,311,413.29	\$1,263,492.65	2.44	\$47,920.64	\$1,255,505.88	2.43	\$55,907.41	\$7,986.77	0.02	(\$7,986.77)	\$1,889,431.41	-0.4%
1062	168		Gilead	\$297,309.01	\$290,629.36	\$233,220.00	7.80	\$57,409.36	\$229,931.00	7.69	\$60,698.36	\$3,289.00	0.11	(\$3,289.00)	\$290,529.36	-1.1%

*Based on budget data submitted into the MEDMS Financial System.
Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

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Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(8)	(9)	(10)	(11)	(12)	(13)	
30% Minimum Special Education Adjustment					7.80		2012-13 Est. GPA	7.69				Differences		2012-13	Reduction	
3% Minimum Subsidy Adjustment				Mill Expectation:			Less \$12.58 million				Adjusted	Adjusted	Adjusted	Total	Percent of	
98% Minimum Disadvantage Adjustment											Local	Mill	State	State & Local	Total	
TOTAL ALLOCATION			EPS	EPS	Adjusted	Adjusted	Adjusted	Local	Mill	2012-13	Share	Rate	Share	Approved Spending*	State & Local	
			Total	Total	Local	Mill	State	Share	Rate	Share	Col. 3 -	Col. 4 -	Col. 5 -	(includes Local Required,	Total	
			Allocation	Allocation at	Share	Rate	Share	ED 281 Line 50	Rate	ED 281 Line 50	Col. 6	Col. 7	Col. 8	Addtl Local & State Subsidy,	State & Local	
			at 100%	97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	Col. 5 -	Col. 6	Col. 7	Col. 8	Col. 11 /	
MEDMS	UNIX	AOS	SAUs - UNIX Code Order											as of 11/28/2012	Col. 12	
1064	170		Glenwood Plt.	\$2,889.50	\$2,802.81	\$2,718.24	0.53	\$84.57	\$2,690.05	0.53	\$112.76	\$28.19	0.01	(\$28.19)	\$13,612.76	-0.2%
1065	171		Gorham	\$29,157,025.73	\$28,540,114.49	\$11,170,380.00	7.80	\$17,369,734.49	\$11,012,849.00	7.69	\$17,527,265.49	\$157,531.00	0.11	(\$157,531.00)	\$30,423,802.49	-0.5%
1067	174	862	Grand Isle	\$508,087.74	\$495,583.23	\$141,960.00	7.80	\$353,623.23	\$139,958.00	7.69	\$355,625.23	\$2,002.00	0.11	(\$2,002.00)	\$419,271.23	-0.5%
1068	175	890	Gr Lake Str Plt.	\$67,373.37	\$65,639.69	\$64,144.11	2.16	\$1,495.58	\$63,645.59	2.14	\$1,994.10	\$498.52	0.02	(\$498.52)	\$118,778.41	-0.4%
1069	177		Greenbush	\$1,991,296.26	\$1,946,418.80	\$445,770.00	7.80	\$1,500,648.80	\$439,483.50	7.69	\$1,506,935.30	\$6,286.50	0.11	(\$6,286.50)	\$2,345,629.50	-0.3%
1070	180		Greenville	\$1,890,171.19	\$1,845,000.11	\$1,656,328.68	4.86	\$188,671.43	\$1,639,482.28	4.81	\$205,517.83	\$16,846.40	0.05	(\$16,846.40)	\$2,672,490.56	-0.6%
1073	189	894	Harmony	\$1,379,205.04	\$1,346,289.92	\$456,690.00	7.80	\$889,599.92	\$450,249.50	7.69	\$896,040.42	\$6,440.50	0.11	(\$6,440.50)	\$1,431,519.42	-0.4%
1074	197		Hermon	\$9,066,366.00	\$8,858,870.40	\$3,445,260.00	7.80	\$5,413,610.40	\$3,396,673.00	7.69	\$5,462,197.40	\$48,587.00	0.11	(\$48,587.00)	\$9,086,366.40	-0.5%
1076	199		Highland Plt.	\$84,535.55	\$82,497.56	\$68,640.00	7.80	\$13,857.56	\$67,672.00	7.69	\$14,825.56	\$968.00	0.11	(\$968.00)	\$104,807.98	-0.9%
1077	204		Hope	\$1,434,617.94	\$1,399,666.69	\$1,055,442.80	7.80	\$344,223.89	\$1,040,558.35	7.69	\$359,108.34	\$14,884.45	0.11	(\$14,884.45)	\$1,675,551.86	-0.9%
1078	210		Isle Au Haut	\$65,936.83	\$64,813.55	\$64,232.82	0.78	\$580.73	\$64,039.25	0.77	\$774.30	\$193.57	0.00	(\$193.57)	\$152,639.30	-0.1%
1079	211		Islesboro	\$807,651.57	\$789,504.99	\$756,886.77	1.10	\$32,618.22	\$751,450.40	1.10	\$38,054.59	\$5,436.37	0.01	(\$5,436.37)	\$1,669,022.59	-0.3%
1081	215	893	Jefferson	\$4,450,584.84	\$4,382,656.27	\$2,734,680.00	7.80	\$1,647,976.27	\$2,696,114.00	7.69	\$1,686,542.27	\$38,566.00	0.11	(\$38,566.00)	\$4,883,255.27	-0.8%
1082	216	896	Jonesboro	\$677,866.94	\$660,878.12	\$500,370.00	7.80	\$160,508.12	\$493,313.50	7.69	\$167,564.62	\$7,056.50	0.11	(\$7,056.50)	\$779,270.35	-0.9%
1083	217		Jonesport	\$877,323.21	\$854,267.94	\$817,023.09	7.80	\$37,244.85	\$805,500.97	7.69	\$48,766.97	\$11,522.12	0.11	(\$11,522.12)	\$1,139,953.86	-1.0%
1084	222		Kingsbury Plt.	\$3,453.00	\$3,349.41	\$3,250.90	0.23	\$98.51	\$3,218.07	0.23	\$131.34	\$32.83	0.00	(\$32.83)	\$1,922.70	-1.7%
1085	223		Kittery	\$11,316,751.69	\$11,081,821.88	\$10,312,896.93	6.41	\$768,924.95	\$10,184,742.77	6.33	\$897,079.11	\$128,154.16	0.08	(\$128,154.16)	\$13,308,957.75	-1.0%
3104	226		Lake View Plt.	\$3,346.50	\$3,246.10	\$3,150.79	0.03	\$95.31	\$3,119.02	0.03	\$127.08	\$31.77	0.00	(\$31.77)	\$33,176.38	-0.7%
1086	227	890	Lakeville	\$33,911.79	\$33,176.38	\$32,481.98	0.53	\$694.40	\$32,250.52	0.52	\$925.86	\$231.46	0.00	(\$231.46)	\$33,176.38	-0.7%
1088	233		Lewiston	\$55,584,044.88	\$54,436,428.42	\$18,207,150.00	7.80	\$36,229,278.42	\$17,950,382.50	7.69	\$36,486,045.92	\$256,767.50	0.11	(\$256,767.50)	\$53,585,366.92	-0.5%
1090	239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	
1091	240		Lincolntonville	\$2,328,796.98	\$2,285,445.95	\$1,798,922.11	5.72	\$486,523.84	\$1,786,929.05	5.68	\$498,516.90	\$11,993.06	0.04	(\$11,993.06)	\$2,777,006.79	-0.4%
1092	242		Lisbon	\$13,091,833.07	\$12,799,862.16	\$4,632,810.00	7.80	\$8,167,052.16	\$4,567,475.50	7.69	\$8,232,386.66	\$65,334.50	0.11	(\$65,334.50)	\$13,492,202.00	-0.5%
1094	247	891	Frenchboro	\$89,735.30	\$87,245.34	\$85,310.94	6.91	\$1,934.40	\$84,669.20	6.86	\$641.74	\$641.74	0.05	(\$641.74)	\$159,759.14	-0.4%
3130	249		Lowell	\$379,351.41	\$370,930.28	\$353,916.68	7.51	\$17,013.60	\$351,081.08	7.45	\$19,849.20	\$2,835.60	0.06	(\$2,835.60)	\$455,663.54	-0.6%
1095	253	896	Machias	\$2,885,547.55	\$2,820,069.94	\$1,074,060.00	7.80	\$1,746,009.94	\$1,058,913.00	7.69	\$1,761,156.94	\$15,147.00	0.11	(\$15,147.00)	\$3,146,652.84	-0.5%
3137	254	896	Machiasport	\$898,361.92	\$879,158.18	\$774,520.97	6.74	\$104,637.21	\$766,770.59	6.68	\$112,387.59	\$7,750.38	0.07	(\$7,750.38)	\$1,154,743.58	-0.7%
1096	255	890	Macwahoc Plt.	\$72,817.20	\$71,543.50	\$54,990.00	7.80	\$16,553.50	\$54,214.50	7.69	\$17,329.00	\$775.50	0.11	(\$775.50)	\$71,543.50	-1.1%
1097	256	862	Madawaska	\$5,973,466.89	\$5,845,442.46	\$2,840,370.00	7.80	\$3,005,072.46	\$2,800,313.50	7.69	\$3,045,128.96	\$40,056.50	0.11	(\$40,056.50)	\$71,543.50	-0.7%
1102	263	896	Marshfield	\$561,310.40	\$546,435.23	\$280,800.00	7.80	\$265,635.23	\$276,840.00	7.69	\$269,595.23	\$3,960.00	0.11	(\$3,960.00)	\$610,112.61	-0.6%
1104	270	890	Meddybemps	\$101,638.73	\$99,085.74	\$96,750.99	4.07	\$2,334.75	\$95,972.74	4.04	\$3,113.00	\$778.25	0.03	(\$778.25)	\$99,086.00	-0.8%
1105	271	866	Medway	\$1,660,137.99	\$1,621,106.10	\$480,870.00	7.80	\$1,140,236.10	\$474,088.50	7.69	\$1,147,017.60	\$6,781.50	0.11	(\$6,781.50)	\$2,148,850.60	-0.3%
1106	276		Milford	\$4,109,040.02	\$4,014,241.63	\$1,450,800.00	7.80	\$2,563,441.63	\$1,430,340.00	7.69	\$2,583,901.63	\$20,460.00	0.11	(\$20,460.00)	\$4,295,018.42	-0.5%
1107	277		Millinocket	\$4,599,221.33	\$4,495,473.01	\$1,747,980.00	7.80	\$2,747,493.01	\$1,723,329.00	7.69	\$2,772,144.01	\$24,651.00	0.11	(\$24,651.00)	\$5,490,384.01	-0.4%
1109	280		Monhegan Plt	\$31,600.24	\$30,652.23	\$29,839.45	0.30	\$812.78	\$29,568.53	0.30	\$1,083.70	\$270.92	0.00	(\$270.92)	\$31,600.24	
1112	291	891	Mount Desert	\$1,566,941.61	\$1,534,608.52	\$1,423,709.81	1.05	\$110,898.71	\$1,405,226.69	1.03	\$129,381.83	\$18,483.12	0.01	(\$18,483.12)	\$2,882,234.83	-0.6%
1114	294		Nashville Plt.	\$40,769.85	\$39,657.00	\$38,592.99	1.67	\$1,064.01	\$38,238.32	1.65	\$1,418.68	\$354.67	0.02	(\$354.67)	\$43,766.93	-0.8%
1115	297	893	Newcastle	\$761,658.25	\$743,143.73	\$721,063.74	6.55	\$16,559.99	\$721,063.74	6.50	\$22,079.98	\$5,519.99	0.05	(\$5,519.99)	\$869,413.73	-0.6%
1116	305		New Sweden	\$714,386.66	\$697,946.59	\$271,440.00	7.80	\$426,506.59	\$267,612.00	7.69	\$430,334.59	\$3,828.00	0.11	(\$3,828.00)	\$834,335.00	-0.5%
1117	307	893	Nobleboro	\$2,018,661.34	\$1,971,829.95	\$1,896,922.65	5.82	\$74,907.30	\$1,884,438.10	5.78	\$87,391.85	\$12,484.55	0.04	(\$12,484.55)	\$2,470,995.85	-0.5%
1118	310	896	Northfield	\$163,814.03	\$159,972.36	\$156,734.76	3.42	\$3,237.60	\$155,655.56	3.40	\$4,316.80	\$1,079.20	0.02	(\$1,079.20)	\$165,786.11	-0.7%
1121	322	848	Orient	\$131,101.21	\$128,806.38	\$122,956.98	3.11	\$5,849.40	\$121,982.08	3.08	\$6,824.30	\$974.90	0.02	(\$974.90)	\$128,866.38	-0.8%
1124	325	847	Orrington	\$5,690,046.56	\$5,559,307.62	\$2,624,700.00	7.80	\$2,934,607.62	\$2,587,685.00	7.69	\$2,971,622.62	\$37,015.00	0.11	(\$37,015.00)	\$5,858,732.62	-0.6%
1125	327		Otis	\$572,986.26	\$558,439.02	\$546,760.62	3.59	\$11,678.40	\$544,641.76	3.58	\$13,797.26	\$2,118.86	0.01	(\$2,118.86)	\$826,438.74	-0.3%
1127	339	877	Pembroke	\$1,355,357.91	\$1,327,078.88	\$667,820.00	7.80	\$649,258.88	\$668,261.00	7.69	\$658,817.88	\$9,559.00	0.11	(\$9,559.00)	\$1,414,393.88	-0.7%
1128	340		Penobscot	\$936,158.01	\$914,277.16	\$878,005.43	4.61	\$36,271.73	\$871,960.14	4.58	\$42,317.02	\$6,045.29	0.03	(\$6,045.29)	\$936,158.01	
1129	342	877	Perry	\$1,182,291.36	\$1,154,510.52	\$723,060.00	7.80	\$431,450.52	\$712,863.00	7.69	\$441,647.52	\$10,197.00	0.11	(\$10,197.00)	\$1,186,348.52	-0.9%
1132	348		Pleasant Rdge Pl	\$92,523.82	\$90,332.80	\$84,485.80	0.83	\$5,847.00	\$83,511.30	0.82	\$6,821.50	\$974.50	0.01	(\$974.50)	\$92,523.82	

*Based on budget data submitted into the MEDMS Financial System.
Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted		(9)	(10)	(11)	(12)	(13)		
					7.80		2012-13 Est. GPA Less \$12.58 million	7.69			Differences		2012-13 Total	Reduction Percent of		
30% Minimum Special Education Adjustment				Mill Expectation:						Adjusted	Adjusted	Adjusted	State & Local	Total		
3% Minimum Subsidy Adjustment										Local	Mill	State	Approved Spending*	State & Local		
98% Minimum Disadvantage Adjustment										Share	Rate	Share	(includes Local Required,	Total		
TOTAL ALLOCATION			EPS	EPS	Adjusted	Adjusted	Adjusted	2012-13		Share	Rate	Share	as of 11/28/2012	Col. 11 /		
			Total	Total	Local	Mill	State	State		Col. 3 -	Col. 4 -	Col. 5 -	Col. 11 /	Col. 12		
			Allocation	Allocation at	Share	Rate	Share	Share		Col. 6	Col. 7	Col. 8	Col. 11 /	Col. 12		
MEDMS	UNIX	AOS	SAUs - UNIX Code Order	at 100%	97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50							
3208	351		Portage Lake	\$511,945.61	\$504,510.71	\$314,135.69	4.35	\$190,375.02	\$312,355.18	4.32	\$192,155.53	\$1,780.51	0.02	(\$1,780.51)	\$241,110.53	-0.7%
1134	353		Portland	\$76,657,690.28	\$74,892,041.85	\$61,697,220.00	7.80	\$13,194,821.85	\$60,827,131.00	7.69	\$14,064,910.85	\$870,089.00	0.11	(\$870,089.00)	\$85,427,903.85	-1.0%
1135	355		Long Island	\$367,099.62	\$359,758.06	\$332,475.50	2.23	\$27,282.56	\$327,928.40	2.20	\$31,829.66	\$4,547.10	0.03	(\$4,547.10)	\$458,813.66	-1.0%
1136	357	890	Princeton	\$1,113,981.04	\$1,087,314.90	\$429,390.00	7.80	\$657,924.90	\$423,334.50	7.69	\$663,980.40	\$6,055.50	0.11	(\$6,055.50)	\$1,118,260.40	-0.5%
1141	364	890	Reed Pt.	\$211,943.27	\$207,558.84	\$81,900.00	7.80	\$125,658.84	\$80,745.00	7.69	\$126,813.84	\$1,155.00	0.11	(\$1,155.00)	\$207,558.84	-0.6%
1143	367	877	Robbinston	\$754,168.91	\$736,423.67	\$423,540.00	7.80	\$312,883.67	\$417,567.00	7.69	\$318,856.67	\$5,973.00	0.11	(\$5,973.00)	\$884,686.02	-0.7%
1145	371	896	Roque Bluffs	\$373,968.24	\$366,474.63	\$339,469.40	4.31	\$27,005.23	\$334,968.53	4.26	\$31,506.10	\$4,500.87	0.06	(\$4,500.87)	\$366,474.63	-1.2%
1148	381		Sanford	\$31,665,807.13	\$30,932,416.51	\$11,378,640.00	7.80	\$19,553,776.51	\$11,218,172.00	7.69	\$19,714,244.51	\$160,468.00	0.11	(\$160,468.00)	\$31,936,078.51	-0.5%
1149	383		Scarborough	\$32,983,064.69	\$32,222,762.72	\$27,800,370.00	7.80	\$4,422,392.72	\$27,408,313.50	7.69	\$4,814,449.22	\$392,056.50	0.11	(\$392,056.50)	\$32,864,073.22	-1.2%
3109	388		Seboeis Pt.	\$2,887.58	\$2,887.58	\$2,887.58	0.28	\$0.00	\$2,887.58	0.28	\$0.00	\$0.00	0.00	\$0.00		
1150	389		Sedgwick	\$1,265,921.18	\$1,237,260.04	\$1,109,152.43	4.64	\$128,107.61	\$1,098,840.26	4.60	\$138,419.78	\$10,312.17	0.04	(\$10,312.17)	\$2,022,777.78	-0.5%
1151	392		Shirley	\$184,511.74	\$180,866.83	\$168,482.83	5.73	\$12,384.00	\$166,418.83	5.66	\$14,448.00	\$2,064.00	0.07	(\$2,064.00)	\$180,866.83	-1.1%
1153	401	893	South Bristol	\$982,055.95	\$959,895.70	\$926,246.38	1.41	\$33,649.32	\$926,381.16	1.40	\$39,257.54	\$5,608.22	0.01	(\$5,608.22)	\$1,458,173.70	-0.4%
1154	402	898	Southport	\$480,097.57	\$468,847.74	\$445,883.64	0.65	\$22,964.10	\$442,056.29	0.64	\$26,791.45	\$3,827.35	0.01	(\$3,827.35)	\$897,720.45	-0.4%
1155	403		South Portland	\$32,588,402.26	\$31,855,803.31	\$29,163,810.00	7.80	\$2,691,993.31	\$28,752,525.50	7.69	\$3,103,277.81	\$411,284.50	0.11	(\$411,284.50)	\$35,883,763.81	-1.1%
1156	405	891	Southwest Harbor	\$1,484,911.75	\$1,455,170.55	\$1,337,381.81	2.94	\$117,788.74	\$1,317,750.35	2.89	\$137,420.20	\$19,631.46	0.04	(\$19,631.46)	\$2,622,046.20	-0.7%
1159	420		Surry	\$1,520,424.45	\$1,486,957.68	\$1,350,975.92	3.90	\$135,981.77	\$1,338,655.83	3.86	\$148,301.85	\$12,320.08	0.04	(\$12,320.08)	\$2,044,243.66	-0.6%
1160	424		Talmadge	\$112,847.03	\$110,284.08	\$46,020.00	7.80	\$64,264.08	\$45,371.00	7.69	\$64,913.08	\$649.00	0.11	(\$649.00)	\$110,284.08	-0.6%
1161	426		The Forks Pt.	\$41,195.89	\$40,267.79	\$39,411.65	0.88	\$856.14	\$39,126.27	0.87	\$1,141.52	\$285.38	0.01	(\$285.38)	\$74,871.52	-0.4%
1162	430	891	Tremont	\$1,143,445.51	\$1,118,733.20	\$1,055,503.14	3.21	\$63,230.06	\$1,044,964.80	3.18	\$73,768.40	\$10,538.34	0.03	(\$10,538.34)	\$2,163,199.40	-0.5%
1163	431	891	Trenton	\$1,833,683.91	\$1,797,295.09	\$1,584,145.86	5.39	\$213,149.23	\$1,561,338.63	5.31	\$235,956.46	\$22,807.23	0.08	(\$22,807.23)	\$2,874,635.46	-0.8%
1164	436		Upton	\$42,891.19	\$42,356.06	\$41,901.18	1.71	\$454.88	\$41,749.56	1.70	\$606.50	\$151.62	0.01	(\$151.62)	\$68,475.50	-0.2%
1165	438		Vanceboro	\$207,816.13	\$202,966.30	\$74,100.00	7.80	\$128,866.30	\$73,055.00	7.69	\$129,911.30	\$1,045.00	0.11	(\$1,045.00)	\$262,777.00	-0.4%
1166	439	892	Vassalboro	\$6,244,690.81	\$6,096,061.58	\$2,490,540.00	7.80	\$3,605,521.58	\$2,455,417.00	7.69	\$3,640,644.58	\$35,123.00	0.11	(\$35,123.00)	\$6,302,912.28	-0.6%
1168	445		Waite	\$91,174.23	\$90,056.65	\$78,000.00	7.80	\$12,056.65	\$76,900.00	7.69	\$13,156.65	\$1,100.00	0.11	(\$1,100.00)	\$90,056.65	-1.2%
1170	456	892	Waterville	\$18,030,947.18	\$17,610,037.15	\$6,318,390.00	7.80	\$11,291,647.15	\$6,229,284.50	7.69	\$11,380,752.65	\$89,105.50	0.11	(\$89,105.50)	\$17,610,037.15	-0.5%
1173	463	896	Wesley	\$102,426.68	\$100,261.18	\$89,698.19	4.71	\$10,562.99	\$89,062.18	4.68	\$11,199.00	\$636.01	0.03	(\$636.01)	\$177,734.50	-0.4%
1175	465		Westbrook	\$27,534,146.90	\$26,969,659.31	\$14,531,010.00	7.80	\$12,438,649.31	\$14,326,085.50	7.69	\$12,643,573.81	\$204,924.50	0.11	(\$204,924.50)	\$29,148,358.43	-0.7%
3106	467		West Forks	\$31,297.70	\$30,624.15	\$30,049.89	1.64	\$574.26	\$29,858.47	1.63	\$765.68	\$191.42	0.01	(\$191.42)		
1176	469		Westmanland	\$24,450.12	\$24,223.25	\$24,034.82	1.64	\$188.43	\$23,972.01	1.63	\$251.24	\$62.81	0.00	(\$62.81)	\$26,251.24	-0.2%
3138	474	896	Whiting	\$513,876.25	\$502,738.78	\$465,603.18	6.34	\$37,135.60	\$463,143.56	6.31	\$39,595.22	\$2,459.62	0.03	(\$2,459.62)	\$538,591.22	-0.5%
1179	475	896	Whitneyville	\$208,340.89	\$203,765.18	\$90,870.00	7.80	\$112,895.18	\$89,588.50	7.69	\$114,176.68	\$1,281.50	0.11	(\$1,281.50)	\$188,660.55	-0.7%
1180	476		Willimantic	\$134,379.54	\$131,293.31	\$128,258.21	2.07	\$3,035.10	\$127,752.36	2.06	\$3,540.95	\$505.85	0.01	(\$505.85)	\$143,360.77	-0.4%
1183	481	892	Winslow	\$11,310,276.66	\$11,041,118.87	\$4,525,170.00	7.80	\$6,515,948.87	\$4,461,353.50	7.69	\$6,579,765.37	\$63,816.50	0.11	(\$63,816.50)	\$11,544,917.35	-0.6%
1185	485	897	Winthrop	\$8,603,592.73	\$8,414,495.17	\$4,710,810.00	7.80	\$3,703,685.17	\$4,644,375.50	7.69	\$3,770,119.67	\$66,434.50	0.11	(\$66,434.50)	\$9,295,178.27	-0.7%
1187	487		Woodland	\$1,662,878.07	\$1,624,304.11	\$450,060.00	7.80	\$1,174,244.11	\$443,713.00	7.69	\$1,180,591.11	\$6,347.00	0.11	(\$6,347.00)	\$1,719,604.11	-0.4%
1188	489	866	Woodville	\$395,482.69	\$387,402.69	\$131,430.00	7.80	\$255,972.69	\$129,576.50	7.69	\$257,826.19	\$1,853.50	0.11	(\$1,853.50)	\$365,826.19	-0.5%
1190	491		Yarmouth	\$13,871,500.70	\$13,545,723.43	\$12,230,010.00	7.80	\$1,315,713.43	\$12,057,535.50	7.69	\$1,488,187.93	\$172,474.50	0.11	(\$172,474.50)	\$18,202,021.93	-0.9%
1191	492		York	\$18,793,262.44	\$18,362,055.21	\$17,365,635.47	4.17	\$996,419.74	\$17,199,565.52	4.13	\$1,162,489.69	\$166,069.95	0.04	(\$166,069.95)	\$24,333,862.69	-0.7%
1192	493	877	Baring Pt.	\$336,101.81	\$328,375.49	\$105,690.00	7.80	\$222,685.49	\$104,199.50	7.69	\$224,175.99	\$1,490.50	0.11	(\$1,490.50)	\$328,375.49	-0.5%
1193	495		Medford	\$273,143.68	\$266,429.71	\$131,820.00	7.80	\$134,609.71	\$129,961.00	7.69	\$136,468.71	\$1,859.00	0.11	(\$1,859.00)	\$395,364.00	-0.5%
1194	496		Carrabassett Val	\$556,427.89	\$543,518.85	\$524,824.05	0.88	\$18,694.80	\$521,708.25	0.87	\$21,810.60	\$3,115.80	0.01	(\$3,115.80)	\$366,657.60	-0.8%
1195	497		Beaver Cove	\$91,503.06	\$89,359.04	\$86,197.94	1.24	\$3,161.10	\$85,671.09	1.23	\$86,871.09	\$526.85	0.01	(\$526.85)	\$89,359.04	-0.6%
3149	499		Chebeague Island	\$627,952.63	\$618,417.60	\$501,815.70	2.38	\$116,601.90	\$498,411.90	2.37	\$120,005.70	\$3,403.80	0.02	(\$3,403.80)	\$782,205.70	-0.4%
1196	501		RSU 79/MSAD 01	\$18,295,314.96	\$17,893,377.66	\$5,990,010.00	7.80	\$11,903,367.66	\$5,905,535.50	7.69	\$11,987,842.16	\$84,474.50	0.11	(\$84,474.50)	\$18,772,111.44	-0.4%
1197	503		RSU 03/MSAD 03	\$17,927,531.95	\$17,612,674.69	\$6,078,540.00	7.80	\$11,534,134.69	\$5,992,817.00	7.69	\$11,619,857.69	\$85,723.00	0.11	(\$85,723.00)	\$18,240,092.00	-0.5%
1198	504		RSU 80/MSAD 04	\$6,591,710.28	\$6,438,883.95	\$3,011,580.00	7.80	\$3,427,303.95	\$2,969,109.00	7.69	\$3,469,774.95	\$42,471.00	0.11	(\$42,471.00)	\$6,362,754.96	-0.7%
1200	506		RSU 06/MSAD 06	\$41,154,844.72	\$40,261,903.84	\$20,382,570.00	7.36	\$19,879,333.84	\$20,095,123.50	7.26	\$20,166,780.34	\$287,446.50	0.10	(\$287,446.50)	\$40,495,775.34	-0.7%

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Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.																
			(1)	(2)	(3)	(4)	(5)	Current Enacted			(9)	(10)	(11)	(12)	(13)	
30% Minimum Special Education Adjustment								(6)	(7)	(8)				2012-13		
3% Minimum Subsidy Adjustment				Mill Expectation:	7.80		2012-13 Est. GPA	7.69					Differences	Total	Reduction	
98% Minimum Disadvantage Adjustment							Less \$12.58 million					Adjusted	Adjusted	Adjusted	Total	
			EPS	EPS	Adjusted	Adjusted	Adjusted	2012-13			Local	Mill	State	State & Local	Total	
TOTAL ALLOCATION			Total	Total	Local	Mill	State	Local	Mill	State	Share	Rate	Share	Approved Spending*	State & Local	
			Allocation	Allocation at	Share	Rate	Share	Share	Rate	Share	Col. 3 -	Col. 4 -	Col. 5 -	(includes Local Required,	Total	
			at 100%	97%	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	ED 281 Line 50	Col. 6	Col. 7	Col. 8	Addtl Local & State Subsidy)	Col. 11 /	
														as of 11/28/2012	Col. 12	
1201	507		RSU 07/MSAD 07	\$748,014.93	\$731,908.90	\$689,621.57	1.47	\$42,287.33	\$682,573.69	1.45	\$49,335.21	\$7,047.78	0.01	(\$7,047.88)	\$1,652,242.00	-0.4%
1202	508		RSU 08/MSAD 08	\$2,761,065.40	\$2,714,309.71	\$1,878,986.63	3.37	\$835,323.08	\$1,864,429.90	3.35	\$849,879.81	\$14,556.73	0.03	(\$14,556.73)	\$3,090,431.81	-0.5%
1204	510	895	MSAD 10	\$197,962.76	\$193,918.18	\$189,956.23	6.68	\$3,961.95	\$189,295.90	6.65	\$4,622.28	\$660.33	0.02	(\$660.33)	\$193,918.28	-0.3%
1205	511		RSU 11/MSAD 11	\$19,713,454.79	\$19,248,944.92	\$7,193,940.00	7.80	\$12,055,004.92	\$7,092,487.00	7.69	\$12,156,457.92	\$101,453.00	0.11	(\$101,453.00)	\$20,200,159.56	-0.5%
1206	512		RSU 82/MSAD 12	\$1,546,556.62	\$1,507,236.73	\$894,660.00	7.80	\$612,576.73	\$882,043.00	7.69	\$625,193.73	\$12,617.00	0.11	(\$12,617.00)	\$1,708,206.92	-0.7%
1207	513		RSU 83/MSAD 13	\$2,098,964.80	\$2,049,902.70	\$1,161,846.92	7.70	\$888,055.78	\$1,155,290.92	7.66	\$894,611.78	\$6,556.00	0.04	(\$6,556.00)	\$2,426,518.00	-0.3%
1208	514	848	RSU 84/MSAD 14	\$1,133,375.91	\$1,106,876.03	\$659,324.46	6.86	\$447,551.57	\$653,191.96	6.80	\$453,684.07	\$6,132.50	0.06	(\$6,132.50)	\$1,237,880.00	-0.5%
1209	515		RSU 15/MSAD 15	\$19,138,270.00	\$18,693,770.81	\$10,702,770.00	7.80	\$7,991,000.81	\$10,551,833.50	7.69	\$8,141,937.31	\$150,936.50	0.11	(\$150,936.50)	\$19,457,434.31	-0.8%
1211	517		RSU 17/MSAD 17	\$36,456,374.18	\$35,696,786.10	\$19,000,048.00	7.64	\$16,696,738.10	\$18,784,101.50	7.55	\$16,912,684.60	\$215,946.50	0.09	(\$215,946.50)	\$33,869,366.60	-0.6%
1213	519	877	RSU 85/MSAD 19	\$1,190,098.42	\$1,164,446.85	\$1,013,410.35	5.84	\$151,036.50	\$1,000,098.15	5.76	\$164,348.70	\$13,312.20	0.08	(\$13,312.20)	\$1,737,685.70	-0.8%
1214	520	899	RSU 86/MSAD 20	\$5,039,176.51	\$4,924,990.91	\$1,364,220.00	7.80	\$3,560,770.91	\$1,344,981.00	7.69	\$3,580,009.91	\$19,239.00	0.11	(\$19,239.00)	\$5,552,438.91	-0.3%
1216	522		RSU 22/MSAD 22	\$25,792,933.15	\$25,304,929.31	\$7,183,800.00	7.80	\$18,121,129.31	\$7,082,490.00	7.69	\$18,222,439.31	\$101,310.00	0.11	(\$101,310.00)	\$26,255,944.49	-0.4%
1217	523		RSU 87/MSAD 23	\$8,239,145.80	\$8,052,897.83	\$2,449,590.00	7.80	\$5,603,307.83	\$2,415,044.50	7.69	\$5,637,853.33	\$34,545.50	0.11	(\$34,545.50)	\$7,920,203.84	-0.4%
1218	524		RSU 88/MSAD 24	\$3,597,923.96	\$3,515,560.69	\$751,140.00	7.80	\$2,764,420.69	\$740,547.00	7.69	\$2,775,013.69	\$10,593.00	0.11	(\$10,593.00)	\$3,390,704.69	-0.3%
1221	527	895	MSAD 27	\$9,550,596.22	\$9,328,859.11	\$3,297,847.86	7.78	\$6,031,011.25	\$3,254,931.36	7.68	\$6,073,927.75	\$42,916.50	0.10	(\$42,916.50)	\$10,104,937.13	-0.4%
1222	528		RSU 28/MSAD 28	\$7,571,123.64	\$7,409,204.12	\$6,961,654.00	4.84	\$447,550.12	\$6,887,062.31	4.79	\$522,141.81	\$74,591.69	0.05	(\$74,591.69)	\$10,014,130.77	-0.7%
1223	529		RSU 29/MSAD 29	\$11,748,954.23	\$11,484,236.88	\$2,992,080.00	7.80	\$8,492,156.88	\$2,949,884.00	7.69	\$8,534,352.88	\$42,196.00	0.11	(\$42,196.00)	\$11,484,236.88	-0.4%
1224	530	890	RSU 30/MSAD 30	\$2,625,411.25	\$2,568,434.27	\$784,680.00	7.80	\$1,783,754.27	\$773,614.00	7.69	\$1,794,820.27	\$11,066.00	0.11	(\$11,066.00)	\$2,921,892.32	-0.4%
1225	531	843	RSU 31/MSAD 31	\$5,365,709.11	\$5,253,105.43	\$2,167,230.00	7.80	\$3,088,875.43	\$2,136,666.50	7.69	\$3,116,438.93	\$30,563.50	0.11	(\$30,563.50)	\$6,458,470.53	-0.5%
1226	532		RSU 32/MSAD 32	\$3,930,156.41	\$3,870,028.71	\$1,034,670.00	7.80	\$2,835,358.71	\$1,020,078.50	7.69	\$2,849,950.21	\$14,591.50	0.11	(\$14,591.50)	\$4,105,560.21	-0.4%
1227	533		RSU 33/MSAD 33	\$2,646,278.11	\$2,583,246.95	\$883,740.00	7.80	\$1,699,506.95	\$871,277.00	7.69	\$1,711,969.95	\$12,463.00	0.11	(\$12,463.00)	\$2,436,349.95	-0.5%
1229	535		RSU 35/MSAD 35	\$24,622,963.10	\$24,069,564.94	\$12,153,960.00	7.80	\$11,915,604.94	\$11,982,558.00	7.69	\$12,087,006.94	\$171,402.00	0.11	(\$171,402.00)	\$26,080,394.94	-0.7%
1231	537		RSU 37/MSAD 37	\$7,164,544.35	\$7,014,759.05	\$4,774,380.00	7.80	\$2,240,379.05	\$4,707,049.00	7.69	\$2,307,710.05	\$67,331.00	0.11	(\$67,331.00)	\$7,141,655.00	-0.9%
1234	540		RSU 40/MSAD 40	\$20,034,090.83	\$19,624,016.41	\$10,952,367.69	7.45	\$8,671,648.72	\$10,819,663.69	7.36	\$8,804,352.72	\$132,704.00	0.09	(\$132,704.00)	\$21,306,843.63	-0.6%
1235	541	843	RSU 41/MSAD 41	\$6,449,558.97	\$6,301,516.43	\$1,669,980.00	7.80	\$4,631,536.43	\$1,646,429.00	7.69	\$4,655,087.43	\$23,551.00	0.11	(\$23,551.00)	\$6,594,151.00	-0.4%
1236	542	899	RSU 42/MSAD 42	\$3,191,532.46	\$3,116,390.17	\$989,820.00	7.80	\$2,126,570.17	\$975,861.00	7.69	\$2,140,529.17	\$13,959.00	0.11	(\$13,959.00)	\$3,507,318.17	-0.4%
1238	544		RSU 44/MSAD 44	\$7,731,661.31	\$7,567,678.14	\$6,764,364.19	5.12	\$803,313.95	\$6,688,403.69	5.06	\$879,274.45	\$75,960.50	0.06	(\$75,960.50)	\$8,606,269.45	-0.9%
1239	545		RSU 45/MSAD 45	\$3,241,580.08	\$3,163,916.95	\$774,930.00	7.80	\$2,388,986.95	\$764,001.50	7.69	\$2,399,915.45	\$10,928.50	0.11	(\$10,928.50)	\$3,381,014.38	-0.3%
1240	546	894	MSAD 46	\$12,031,847.47	\$11,821,234.85	\$2,869,230.00	7.80	\$8,952,004.85	\$2,828,766.50	7.69	\$8,992,468.35	\$40,463.50	0.11	(\$40,463.50)	\$11,821,235.35	-0.3%
1243	549		RSU 49/MSAD 49	\$21,490,280.31	\$20,977,807.89	\$6,600,360.00	7.80	\$14,377,447.89	\$6,507,278.00	7.69	\$14,470,529.89	\$93,082.00	0.11	(\$93,082.00)	\$22,342,882.80	-0.4%
1245	551		RSU 51/MSAD 51	\$23,070,431.38	\$22,568,677.51	\$11,982,750.00	7.80	\$10,585,927.51	\$11,813,762.50	7.69	\$10,754,915.01	\$168,987.50	0.11	(\$168,987.50)	\$27,685,213.79	-0.6%
1246	552		RSU 52/MSAD 52	\$20,762,724.52	\$20,303,865.94	\$7,854,990.00	7.80	\$12,448,875.94	\$7,744,214.50	7.69	\$12,559,651.44	\$110,775.50	0.11	(\$110,775.50)	\$21,756,447.44	-0.5%
1247	553		RSU 53/MSAD 53	\$9,003,747.97	\$8,777,454.49	\$2,978,040.00	7.80	\$5,799,414.49	\$2,936,042.00	7.69	\$5,841,412.49	\$41,998.00	0.11	(\$41,998.00)	\$9,745,632.00	-0.4%
1248	554		RSU 54/MSAD 54	\$30,529,365.01	\$29,917,987.83	\$12,720,240.00	7.80	\$17,197,747.83	\$12,540,852.00	7.69	\$17,377,135.83	\$179,388.00	0.11	(\$179,388.00)	\$31,071,198.83	-0.6%
1249	555		RSU 55/MSAD 55	\$12,021,222.59	\$11,770,883.35	\$6,320,340.00	7.80	\$5,450,543.35	\$6,231,207.00	7.69	\$5,539,676.35	\$89,133.00	0.11	(\$89,133.00)	\$12,192,982.43	-0.7%
1251	557		RSU 57/MSAD 57	\$33,823,126.53	\$33,064,229.33	\$19,700,364.99	7.62	\$13,363,864.34	\$19,499,383.99	7.54	\$13,564,845.34	\$200,981.00	0.08	(\$200,981.00)	\$33,774,868.34	-0.6%
1252	558		RSU 58/MSAD 58	\$5,866,658.26	\$5,731,841.14	\$3,311,137.80	6.42	\$2,420,703.34	\$3,272,687.30	6.34	\$2,459,153.84	\$38,450.50	0.07	(\$38,450.50)	\$6,220,219.73	-0.6%
1253	559		RSU 59/MSAD 59	\$9,051,687.65	\$8,840,800.16	\$4,344,210.00	7.80	\$4,496,590.16	\$4,282,945.50	7.69	\$4,557,854.66	\$61,264.50	0.11	(\$61,264.50)	\$10,329,137.60	-0.6%
1254	560		RSU 60/MSAD 60	\$31,873,370.21	\$31,177,428.44	\$13,104,000.00	7.80	\$18,073,428.44	\$12,919,200.00	7.69	\$18,258,228.44	\$184,800.00	0.11	(\$184,800.00)	\$34,462,402.44	-0.5%
1255	561		RSU 61/MSAD 61	\$20,146,760.59	\$19,740,834.69	\$18,127,672.40	6.51	\$1,613,162.29	\$18,013,114.00	6.47	\$1,727,720.69	\$114,558.40	0.04	(\$114,558.40)	\$23,993,718.69	-0.5%
1257	563	881	RSU 63/MSAD 63	\$8,629,593.20	\$8,423,910.51	\$3,911,310.00	7.80	\$4,512,600.51	\$3,856,150.50	7.69	\$4,567,760.01	\$55,159.50	0.11	(\$55,159.50)	\$8,975,536.01	-0.6%
1258	564		RSU 64/MSAD 64	\$10,241,485.27	\$10,002,788.27	\$3,432,816.00	7.80	\$6,520,868.27	\$3,432,816.00	7.69	\$6,569,972.27	\$49,104.00	0.11	(\$49,104.00)	\$10,559,283.27	-0.5%
1259	565		RSU 65/MSAD 65	\$23,882.70	\$23,261.97	\$22,849.63	0.62	\$412.34	\$22,712.19	0.61	\$549.78	\$137.44	0.00	(\$137.44)		
1261	568		RSU 68/MSAD 68	\$9,392,168.60	\$9,184,746.64	\$4,107,480.00	7.80	\$5,077,266.64	\$4,049,554.00	7.69	\$5,135,192.64	\$57,926.00	0.11	(\$57,926.00)	\$9,034,746.64	-0.6%
1262	570	848	RSU 70/MSAD 70	\$5,026,985.74	\$4,923,088.87	\$1,698,586.96	4.47	\$3,224,501.91	\$1,679,193.96	4.42	\$3,243,894.91	\$19,393.00	0.05	(\$19,393.00)	\$5,632,070.52	-0.3%
1264	572		RSU 72/MSAD 72	\$12,094,697.34	\$11,830,558.22	\$8,748,584.54	5.48	\$3,081,973.68	\$8,683,651.54	5.44	\$3,146,906.68	\$64,933.00	0.04	(\$64,933.00)	\$14,089,612.68	-0.5%
1265	574		RSU 74/MSAD 74	\$7,782,714.94	\$7,613,167.20	\$3,500,223.19	7.29	\$4,112,944.01	\$3,469,478.19	7.22	\$4,143,689.01	\$30,745.00	0.06	(\$30,745.00)	\$8,221,424.01	-0.4%
1266	575		RSU 75/MSAD 75	\$29,643,656.76	\$29,038,210.76	\$15,887,995.41	4.74	\$13,150,215.35	\$15,740,512.91	4.70	\$13,297,697.85	\$147,482.50	0.04	(\$147,482.50)	\$31,938,294.85	-0.5%

*Based on budget data submitted into the MEDMS Financial System.
Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.

2012-13 Curtailment Estimate GPA PRELIMINARY ESTIMATES for General Purpose for Local Schools																
Amounts do not include "unbonded" debt for approved school construction projects.				(1)	(2)	(3)	(4)	(5)	Current Enacted			(9)	(10)	(11)	(12)	(13)
						7.80		2012-13 Est. GPA Less \$12.58 million	7.69			Differences			2012-13 Total	Reduction Percent of
30% Minimum Special Education Adjustment					Mill Expectation:							Adjusted	Adjusted	Adjusted	State & Local	Total
3% Minimum Subsidy Adjustment												Local	Mill	State	Approved Spending*	Total
98% Minimum Disadvantage Adjustment												Share	Rate	Share	(includes Local Required,	Local
TOTAL ALLOCATION				EPS	EPS	Adjusted	Adjusted	Adjusted	Local	Mill	2012-13	Col. 3 -	Col. 4 -	Col. 5 -	Addtl Local & State Subsidy,	Col. 11 /
				Allocation	Allocation at	Share	Rate	Share	Share	Rate	Share	Col. 6	Col. 7	Col. 8	as of 11/28/2012	Col. 12
MEDMS	UNIX	AOS	SAUs - UNIX Code Order	at 100%	97%	ED 281 Line 50		ED 281 Line 50	ED 281 Line 50		ED 281 Line 50					
1267	576	891	MSAD 76	\$547,460.06	\$536,332.19	\$507,969.59	3.10	\$28,362.60	\$503,242.49	3.07	\$33,089.70	\$4,727.10	0.03	(\$4,727.10)	\$949,204.70	-0.5%
1270	791		Indian Island	\$996,841.74	\$969,749.35	\$68,250.00	7.80	\$901,499.35	\$67,287.50	7.69	\$902,461.85	\$962.50	0.11	(\$962.50)		
1271	792		Indian Township	\$1,925,046.08	\$1,876,071.89	\$23,010.00	7.80	\$1,853,061.89	\$22,685.50	7.69	\$1,853,386.39	\$324.50	0.11	(\$324.50)		
1272	793		Pleasant Point	\$1,625,725.55	\$1,584,114.90	\$13,650.00	7.80	\$1,570,464.90	\$13,457.50	7.69	\$1,570,657.40	\$192.50	0.11	(\$192.50)		
3152	801		RSU 01 - LKRSU	\$23,717,489.02	\$23,226,429.13	\$15,435,802.34	6.38	\$7,790,626.79	\$15,270,491.84	6.31	\$7,955,937.29	\$165,310.50	0.07	(\$165,310.50)	\$24,407,291.29	-0.7%
3156	802		RSU 02	\$21,007,792.11	\$20,532,847.88	\$9,845,940.00	7.80	\$10,686,907.88	\$9,707,087.00	7.69	\$10,825,760.88	\$138,853.00	0.11	(\$138,853.00)	\$21,737,002.88	-0.6%
3157	804		RSU 04	\$16,302,358.73	\$15,971,205.19	\$5,717,400.00	7.80	\$10,253,805.19	\$5,636,770.00	7.69	\$10,334,435.19	\$80,630.00	0.11	(\$80,630.00)	\$16,990,450.19	-0.5%
3158	805		RSU 05	\$20,155,587.90	\$19,717,653.56	\$14,619,741.52	7.08	\$5,097,912.04	\$14,481,549.02	7.01	\$5,236,104.54	\$138,192.50	0.07	(\$138,192.50)	\$24,076,102.54	-0.6%
	809		RSU 09	\$28,527,893.61	\$28,004,099.84	\$9,922,188.53	7.51	\$18,081,911.31	\$9,786,938.03	7.41	\$18,217,161.81	\$135,250.50	0.10	(\$135,250.50)	\$27,268,672.81	-0.5%
3159	810		RSU 10	\$29,971,807.67	\$29,365,152.19	\$11,662,260.78	7.67	\$17,702,891.41	\$11,504,828.78	7.57	\$17,860,323.41	\$157,432.00	0.10	(\$157,432.00)	\$34,121,500.85	-0.5%
3160	812		RSU 12	\$21,253,490.12	\$20,822,270.58	\$10,690,932.97	7.04	\$10,131,337.61	\$10,544,204.47	6.94	\$10,278,066.11	\$146,728.50	0.10	(\$146,728.50)	\$24,647,127.11	-0.6%
3161	813		RSU 13	\$20,994,831.61	\$20,526,202.44	\$17,469,013.76	6.11	\$3,057,188.68	\$17,317,296.26	6.05	\$3,208,906.18	\$151,717.50	0.05	(\$151,717.50)	\$25,065,795.18	-0.6%
3162	814		RSU 14	\$35,630,296.86	\$34,861,406.12	\$20,838,150.44	7.26	\$14,023,255.68	\$20,639,259.44	7.19	\$14,222,146.68	\$198,891.00	0.07	(\$198,891.00)	\$37,386,921.12	-0.5%
3163	816		RSU 16	\$17,278,965.14	\$16,907,780.94	\$8,028,930.00	7.80	\$8,878,850.94	\$7,915,701.50	7.69	\$8,992,079.44	\$113,228.50	0.11	(\$113,228.50)	\$18,044,725.92	-0.6%
3164	818		RSU 18	\$30,257,565.76	\$29,542,678.75	\$16,230,956.82	7.22	\$13,311,721.93	\$16,019,487.32	7.13	\$13,523,191.43	\$211,469.50	0.09	(\$211,469.50)	\$29,623,992.43	-0.7%
3165	819		RSU 19	\$21,600,014.59	\$21,119,286.27	\$7,697,040.00	7.80	\$13,422,246.27	\$7,588,492.00	7.69	\$13,530,794.27	\$108,548.00	0.11	(\$108,548.00)	\$21,357,913.17	-0.5%
3166	820		RSU 20	\$28,095,302.71	\$27,526,999.62	\$16,842,388.67	7.42	\$10,684,610.95	\$16,634,928.67	7.33	\$10,892,070.95	\$207,460.00	0.09	(\$207,460.00)	\$30,757,392.56	-0.7%
3167	821		RSU 21	\$29,574,141.03	\$28,943,618.97	\$24,648,130.85	5.49	\$4,295,488.12	\$24,367,042.35	5.42	\$4,576,576.62	\$281,088.50	0.06	(\$281,088.50)	\$34,260,896.62	-0.8%
3168	823		RSU 23	\$38,656,660.14	\$37,741,988.59	\$25,076,721.48	6.53	\$12,665,267.11	\$24,764,645.48	6.45	\$12,977,343.11	\$312,076.00	0.08	(\$312,076.00)	\$43,464,219.13	-0.7%
3169	824		RSU 24	\$30,289,699.46	\$29,720,402.18	\$21,160,820.36	6.62	\$8,559,581.82	\$20,925,358.36	6.54	\$8,795,043.82	\$235,462.00	0.07	(\$235,462.00)	\$33,358,722.00	-0.7%
3170	825		RSU 25	\$11,914,959.80	\$11,658,271.77	\$8,041,020.00	7.80	\$3,617,251.77	\$7,927,621.00	7.69	\$3,730,650.77	\$113,399.00	0.11	(\$113,399.00)	\$12,374,407.37	-0.9%
3171	826		RSU 26	\$15,480,269.98	\$15,140,422.25	\$7,286,760.00	7.80	\$7,853,662.25	\$7,183,998.00	7.69	\$7,956,424.25	\$102,762.00	0.11	(\$102,762.00)	\$19,908,445.40	-0.5%
3172	834		RSU 34	\$13,224,203.33	\$12,932,867.16	\$5,039,580.00	7.80	\$7,893,287.16	\$4,968,509.00	7.69	\$7,964,358.16	\$71,071.00	0.11	(\$71,071.00)	\$14,917,294.16	-0.5%
3173	838		RSU 38	\$11,560,679.64	\$11,292,887.44	\$7,643,042.85	7.47	\$3,649,844.59	\$7,552,870.35	7.38	\$3,740,017.09	\$90,172.50	0.09	(\$90,172.50)	\$12,950,557.09	-0.7%
3174	839		RSU 39	\$15,480,554.56	\$15,141,171.32	\$3,378,960.00	7.80	\$11,762,211.32	\$3,331,308.00	7.69	\$11,809,863.32	\$47,652.00	0.11	(\$47,652.00)	\$15,701,159.32	-0.3%
3199	850		RSU 50	\$7,520,431.63	\$7,359,849.96	\$2,464,398.01	7.45	\$4,895,451.95	\$2,433,785.01	7.36	\$4,926,064.95	\$30,613.00	0.09	(\$30,613.00)	\$8,382,438.95	-0.4%
3175	867		RSU 67	\$9,625,419.21	\$9,413,082.01	\$3,208,140.00	7.80	\$6,204,942.01	\$3,162,897.00	7.69	\$6,250,185.01	\$45,243.00	0.11	(\$45,243.00)		
3198	873		RSU 73	\$15,386,363.05	\$15,024,729.61	\$9,570,932.88	7.80	\$5,453,796.73	\$9,531,514.38	7.69	\$5,493,215.23	\$39,418.50	0.11	(\$39,418.50)	\$17,096,788.23	-0.2%
3184	878		RSU 78	\$1,967,129.98	\$1,925,071.95	\$1,834,349.09	1.75	\$90,722.86	\$1,819,228.62	1.73	\$105,843.33	\$15,120.47	0.01	(\$15,120.47)	\$3,093,872.99	-0.5%
1281	903	898	Boothbay-Boothbay Hbr CSD	\$5,791,476.43	\$5,660,543.05	\$5,358,225.71	2.90	\$302,317.34	\$5,307,839.48	2.87	\$352,703.57	\$50,386.23	0.03	(\$50,386.23)	\$7,552,589.57	-0.7%
1283	907	891	Mt Desert CSD	\$4,288,896.77	\$4,191,513.28	\$3,943,122.71	2.48	\$248,390.57	\$3,901,724.28	2.46	\$289,789.00	\$41,398.43	0.03	(\$41,398.43)	\$6,557,110.00	-0.6%
1284	908	881	Airline CSD	\$664,904.36	\$650,293.80	\$503,244.88	5.76	\$147,048.92	\$498,641.38	5.71	\$151,652.42	\$4,603.50	0.05	(\$4,603.50)	\$694,770.42	-0.7%
1288	912	890	East Range CSD	\$389,318.05	\$381,887.48	\$167,285.87	7.80	\$214,601.61	\$164,950.50	7.69	\$216,936.98	\$2,335.37	0.11	(\$2,335.37)	\$391,837.98	-0.6%
1289	913		Deer Isle-Stonington CSD	\$4,095,127.68	\$4,020,249.37	\$3,525,122.58	3.98	\$495,126.79	\$3,485,835.65	3.93	\$534,413.72	\$39,286.93	0.04	(\$39,286.93)	\$6,036,903.72	-0.7%
1290	914	893	Great Salt Bay CSD	\$3,609,181.79	\$3,528,530.76	\$3,343,105.74	5.93	\$185,425.02	\$3,312,201.57	5.87	\$216,329.19	\$30,904.17	0.05	(\$30,904.17)	\$4,294,216.13	-0.7%
1292	917		Moosabec CSD	\$706,139.03	\$686,650.58	\$396,803.67	7.80	\$289,846.91	\$391,207.72	7.69	\$295,442.86	\$5,595.95	0.11	(\$5,595.95)	\$886,976.87	-0.6%
1293	918		Wells-Ogunquit CSD	\$14,140,422.58	\$13,813,994.27	\$13,136,296.69	3.15	\$677,697.58	\$13,023,347.10	3.12	\$790,647.17	\$112,949.59	0.03	(\$112,949.59)	\$19,741,267.17	-0.6%
1294	919		Five Town CSD	\$8,896,842.58	\$8,740,298.28	\$7,646,465.27	7.09	\$1,093,833.01	\$7,617,554.27	7.06	\$1,122,744.01	\$28,910.99	0.03	(\$28,910.99)	\$10,467,253.43	-0.3%

*Based on budget data submitted into the MEDMS Financial System.
Blanks indicate that the SAU has not successfully submitted data in the MEDMS Financial System.