2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE Comparison to 2011-12 Amounts do not include "unbonded" debt for approved school construction projects. Amounts do not include Miscellaneous Adjustments (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) At: \$914.701.946 Mill Expectation at 7.69 Percentage Min. Subsidy at 4% Percentage Change Min. Spec. Ed. at 35% Change for Calendar 2012-13 Est. As of 1/11/12 for State Average Amount Adjusted Adjusted 2011-12 Valuations Pupils Change Local State Share 2012-13 Est. Enacted 2011-12 Adjusted State Avg. = State Avg. = in Debt EPS EPS Required Share No ARRA SFSF Funds 2012-13 Est. 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\$18,859,274.24 \$18,859,274.24 \$935,234.25 -3% 1% (\$40,613.7) Auburn \$34,965,751.95 \$34,176,216.24 \$0.00 \$17,924,039.99 \$11,737,631.50 \$12,264,839.64 -2% 021 Augusta \$24,493,062.27 \$24,002,471.14 7.69 \$0.00 \$12,264,839.64 \$12,779,048.68 (\$514,209.04) 0% (\$26,247.3 024 890 Baileyville \$2,154,687.61 \$2,096,949.21 \$1,629,511.00 7.69 \$467,438.21 \$0.00 \$467,438.21 \$718,222.56 (\$250,784.35)11% -1% \$0.00 \$99,513.57 3% -6% \$0.00 026 848 Bancroft \$97,691.16 \$55,368.00 7.69 \$42,323.16 \$0.00 \$42,323.16 \$34,542.01 \$7,781.15 027 Bangor \$36.307.494.98 \$35.460.673.96 \$18.968.538.50 7.69 \$16.492.135.46 \$0.00 \$16.492.135.46 \$16.697.898.55 (\$205.763.09) 1% 0% (\$19,414,37 028 891 Bar Harbor \$3,597,090.31 \$0.00 \$54,393.26 -5% -2% \$0.00 \$3,907,572.94 \$3,817,184.75 3.66 \$220,094.44 \$220,094.44 \$165,701.18 031 Beals \$373,140.66 \$364,323.38 \$328,934.49 7.22 \$24,155.86 \$11,233.03 \$35,388.89 \$9,309.38 \$26.079.51 21% 22% \$0.00 032 Beddington \$33.981.90 \$33.657.87 \$32.915.52 0.70 \$742.35 \$0.00 \$742.35 \$919.07 (\$176.72) 12% 0% \$0.00 \$29,689,924.86 \$29,080,148.60 040 Biddeford \$18,812,047.00 7.69 \$10,268,101.60 \$0.00 \$10,268,101.60 \$9,218,400.24 \$1,049,701.36 -3% 1% (\$48,637.98 044 Blue Hill \$2,971,410.97 \$2,903,126.76 \$2,739,165.61 3.56 \$163,961.15 \$0.00 \$163,961.15 \$51,597.93 \$112,363.22 -2% 0% (\$2.916.8)049 Bowerbank \$85,059.14 \$83,114.50 \$80,770.44 1.16 \$2,344.06 \$0.00 \$2,344.06 \$769.42 \$1,574.64 4% 12% \$741.20 052 893 Bremen \$343,832.02 \$336,052.40 \$321,328.10 3.28 \$14,724.30 \$0.00 \$14,724.30 \$23,366.28 (\$8,641.98) -8% -12% (\$1,678.34 053 Brewer \$15,252,219.12 \$14,941,178.82 \$5,674,451.00 7.69 \$9.266.727.82 \$0.00 \$9.266.727.82 \$9.617.719.50 (\$350.991.68) 1% -1% (\$152,286.1 054 899 Bridgewater \$596.452.51 \$581.680.85 \$253,770.00 7.69 \$327.910.85 \$0.00 \$327.910.85 \$404.311.81 (\$76,400.96) 4% -5% \$0.00 893 Bristol \$2,948,121.38 057 \$3.018.542.39 \$2,831,824.03 2.38 \$116.297.35 \$0.00 \$116.297.35 \$114,782.00 \$1,515.35 -2% -6% (\$5.237.64 2.39 -3% 058 Brooklin \$1.000.716.98 \$980.434.31 \$906.741.67 \$73.692.64 \$0.00 \$73.692.64 \$24.297.81 \$49.394.83 -8% \$927.75 060 Brooksville \$908,080.17 1.87 \$61,218.15 \$44,675.15 \$105,893.30 \$86,186.90 -8% -3% \$1,036,884.73 \$1,013,973.47 \$19,706.40 (\$3,218.27 063 \$27,524,239.37 \$26,927,271.95 \$16,468,135.00 \$10,459,136.95 \$10,459,136.95 \$11,703,529.11 (\$1,244,392.16) -3% -4% (\$73,373.60 Brunswick 7.69 \$0.00 070 877 Calais \$5,767,315.83 \$4,253,987.34 \$4,253,987.34 \$4,458,184.78 -1% \$5,655,105.34 \$1,401,118.00 7.69 \$0.00 (\$204,197.44) 1% (\$25,811.54 -1% 075 Cape Elizabeth \$16,177,485.03 \$15,788,856.26 \$13,763,177.50 7.69 \$2,025,678.76 \$0.00 \$2,025,678.76 \$2,297,964.65 (\$272,285.89) 0% \$0.00 076 Caratunk \$16,376.98 \$16,157.60 \$15,908.16 0.60 \$249.44 \$0.00 \$249.44 \$141.49 \$107.95 -2% -33% \$0.00 079 890 Carroll Plt. \$224,843.11 \$220.066.36 \$184,175.50 7.69 \$35.890.86 \$0.00 \$35.890.86 \$117,945.51 (\$82.054.65) 51% -4% \$247.49 083 \$733,688.17 \$34,520.85 \$34,520.85 -8% 7% \$777.32 Castine \$787,181.55 \$768,209.02 1.96 \$0.00 \$17,307.13 \$17,213.72 085 Caswell \$403,031.74 \$393,005.83 \$130,730.00 7.69 \$262,275.83 \$0.00 \$262,275.83 \$290,047.89 (\$27,772.06) 1% -4% \$0.00 \$309,996.34 -1% 089 877 Charlotte \$532,536.28 \$521,471.34 \$211,475.00 7.69 \$309,996.34 \$0.00 \$392,264.82 (\$82,268.48)-1% (\$387.7 100 890 Cooper \$136,346.52 \$133,336.01 \$129,782.37 5.71 \$3,553.64 \$0.00 \$3,553.64 \$4.079.49 (\$525.85) -1% -21% \$693.44 Coplin Plt. \$130,468.09 \$126,077.61 3.63 \$4,390.48 \$0.00 \$4,390.48 \$2,071.76 \$2,318.72 3% 16% \$0.00 101 \$134,073.65 106 891 Cranberry Isles \$165,633.76 \$156,026.53 0.79 \$9,607.23 \$0.00 \$9,607.23 \$8,724.82 \$882.41 -1% 6% \$0.00 \$169,171.32 107 877 Crawford \$177,551.27 \$174,964.93 \$127,654.00 7.69 \$47,310.93 \$0.00 \$47.310.93 \$65,013.11 (\$17,702.18)4% -26% \$0.00 111 896 Cutler \$794.378.74 \$776,267.86 \$602,896.00 7.69 \$173.371.86 \$0.00 \$173,371.86 \$105,255.30 \$68.116.56 0% 6% \$260.63 114 893 Damariscotta \$1,000,933.60 \$977.668.82 \$946.348.02 \$31.320.80 \$0.00 \$31.320.80 \$44.167.05 (\$12.846.25) -11% -2% \$3,552.28 6.73

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\$0.00 171 Gorham \$29,257,170.81 \$28,640,149.14 \$11,012,849.00 7.69 \$17,627,300.14 \$0.00 \$17,627,300.14 \$17,362,850.22 \$264,449.92 -1% (\$114,830.8 1% 174 862 Grand Isle \$508.087.74 \$495.583.23 \$139,958.00 7.69 \$355,625.23 \$0.00 \$355.625.23 \$416.569.21 (\$60.943.98) -1% -9% \$0.00 175 890 Gr Lake Str Plt. \$67.373.37 \$65.639.69 \$63.645.59 2.14 \$1.994.10 \$0.00 \$1.994.10 \$1.302.81 \$691.29 9% 13% \$0.00 177 Greenbush \$2.020.986.07 \$1.976.108.61 \$439,483.50 7.69 \$1.536.625.11 \$0.00 \$1.536.625.11 \$1.589.318.69 (\$52.693.58) 0% -4% (\$871.80 -1% 180 Greenville \$1,894,216.69 \$1,848,924.24 \$1.643.406.41 4.82 \$103.665.41 \$101.852.42 \$205.517.83 \$79.938.79 \$125.579.04 -2% \$0.00 189 894 Harmony \$1,339,872.40 \$450,249.50 7.69 \$889,622.90 \$0.00 \$889,622.90 \$169,605.80 8% 7% \$0.00 \$1,372,589.04 \$720,017.10 197 \$8,858,870.40 \$3,396,673.00 7.69 \$5,462,197.40 \$5,462,197.40 \$4,835,067.67 \$627,129.74 1% 3% (\$30,203.7 Hermon \$9,066,366.00 \$0.00 \$84,535.55 \$82,497.56 \$67,672.00 \$14,825.56 \$13,773.64 -3% 199 Highland Plt 7.69 \$0.00 \$14,825.56 \$1,051.92 0% \$0.00 \$28,995.02 3% 204 Hope \$1,434,617.94 \$1,399,666.69 \$1,040,558.35 7.69 \$359,108.34 \$0.00 \$359,108.34 \$330,113.32 6% \$0.00 210 Isle Au Haut \$65.936.83 \$64.813.55 \$64,039.25 0.77 \$774.30 \$0.00 \$774.30 \$6.813.41 (\$6,039.11)0% -63% (\$782.2 -2% 211 Islesboro \$807.651.57 \$789.504.99 \$751,450.40 1.10 \$38.054.59 \$0.00 \$38.054.59 \$32.032.31 \$6.022.28 3% \$0.00 -8% \$522,751.88 215 893 Jefferson \$4,444,565.32 \$4,376,575.81 \$2,696,114.00 7.69 \$1,680,461.81 \$0.00 \$1,680,461.81 \$957,815.54 \$722,646.27 -4% 5% 216 896 Jonesboro \$677,866.94 \$660,878.12 \$493,313.50 7.69 \$167,564.62 \$0.00 \$167,564.62 \$267,499.71 (\$99,935.09)-7% \$1,007.17 \$854,267.94 -6% 217 Jonesport \$877,323.21 \$805,500.97 7.69 \$48,766.97 \$0.00 \$48,766.97 \$11,185.32 \$37,581.65 -6% \$0.00 222 Kingsbury Plt. \$3,453.00 \$3,349.41 \$3,218.07 0.23 \$131.34 \$0.00 \$131.34 \$0.00 \$131.34 -3% #DIV/0! \$0.00 223 \$11,336,771.69 \$11,101,241.28 \$10,204,162.17 6.34 \$897,079.11 \$0.00 \$897,079.11 \$651,669.77 \$245,409.34 -5% (\$14,645.49 Kittery 2% 226 \$4,809.11 0.04 \$127.08 \$0.00 \$127.08 \$90.80 \$36.28 -1% -50% \$0.00 Lake View Plt. \$5,036.59 \$4,936.19 227 890 Lakeville \$33.902.30 \$33,166.89 \$32,241.03 0.52 \$925.86 \$0.00 \$925.86 \$1,367.07 (\$441.21) -3% -50% (\$990.77 233 Lewiston \$55.602.143.78 \$54.453.984.36 \$17.950.382.50 7.69 \$36.503.601.86 \$0.00 \$36.503.601.86 \$35.271.824.05 \$1.231.777.81 -6% 1% (\$42,455,30 239 Lincoln Plt. \$7.643.16 \$7.643.16 0.29 \$0.00 \$0.00 5% -100% \$7.643.16 \$0.00 \$89.54 (\$89.54)\$0.00

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\$351,081.08 7.45 \$19,849.20 \$0.00 \$19,849.20 \$12,917.33 \$6,931.87 2% 21% (\$729.0 \$2,820,069.94 \$1,058,913.00 7.69 \$1,761,156.94 \$1,761,156.94 \$293,077.99 -2% 2% \$0.00 253 896 Machias \$2,885,547.55 \$0.00 \$1,468,078.95 \$762,798.40 \$41,557.95 254 896 Machiasport \$821,532.13 \$804,356.35 6.64 \$41,557.95 \$0.00 \$19,117.20 \$22,440.75 1% -4% (\$2,417.1) -7% 255 890 Macwahoc Plt. \$72,817.20 \$71,543.50 \$54,214.50 7.69 \$17,329.00 \$0.00 \$17,329.00 \$27,823.82 (\$10,494,82) 2% \$0.00 862 Madawaska -3% 256 \$6,000,039.93 \$5,871,542.78 \$2,999,484.50 7.69 \$2,872,058.28 \$0.00 \$2,872,058.28 \$3,009,086.68 (\$137,028.40)0% (\$18.673.2 263 896 Marshfield \$561.310.40 \$546.435.23 \$276,840.00 7.69 \$269.595.23 \$0.00 \$269.595.23 \$320.649.29 (\$51.054.06) -4% -10% \$262.94 4.04 (\$945.78) 2% -11% \$0.00 270 890 Meddybemps \$101,638.73 \$99,085.74 \$95,972.74 \$3,113.00 \$0.00 \$3,113.00 \$4,058.78 271 866 Medway \$1.656.471.99 \$1,617,550.08 \$474,088.50 7.69 \$1,143,461.58 \$0.00 \$1.143.461.58 \$1,081,988.49 \$61,473.09 -3% -4% \$0.00 2% 276 Milford \$4,109,040.02 \$4,014,241.63 \$1,430,340.00 7.69 \$2,583,901.63 \$0.00 \$2,583,901.63 \$2,694,029.16 (\$110,127.53) 0% (\$16.748.27 \$2,776,178.63 277 Millinocket \$4,603,380.73 \$4,499,507.63 \$1,723,329.00 7.69 \$0.00 \$2,776,178.63 \$1,958,785.93 \$817,392.70 0% -2% \$0.00 280 Monhegan Plt \$31,600.24 \$30,652.23 \$29,568.53 0.30 \$1,083.70 \$0.00 \$1,083.70 -3% -17% \$0.00 \$7,825.39 (\$6,741.69)291 891 Mount Desert \$1,563,175.84 \$1,530,842.75 \$1,401,460.92 1.03 \$129,381.83 \$0.00 \$129,381.83 \$91,354.84 \$38,026.99 3% 2% \$0.00 294 Nashville Plt. \$39,657.00 \$38,238.32 1.65 \$1,418.68 \$0.00 \$1,418.68 \$574.22 \$844.46 -8% -14% \$0.00 \$40,769.85 297 893 Newcastle \$770.632.83 \$751,849.08 \$729.498.18 6.57 \$22.350.90 \$0.00 \$22.350.90 \$19.109.10 \$3.241.80 2% 2% (\$1.043.3 New Sweden 305 \$714.386.66 \$697.946.59 \$267,612.00 7.69 \$430.334.59 \$0.00 \$430.334.59 \$365.143.18 \$65.191.41 -1% -1% \$0.00 893 Nobleboro \$1,910,314.94 307 \$1.956.748.33 \$1,839,729.21 5.64 \$70,585.73 \$0.00 \$70,585.73 \$63.790.52 \$6,795.21 -6% -6% (\$3.900.8) \$378.79 310 896 Northfield \$163.814.03 \$159,972.36 \$155,655.56 3.40 \$4.316.80 \$0.00 \$4.316.80 \$3.938.01 1% 27% (\$475.49 322 848 Orient \$128,806.38 \$121,982.08 3.08 \$6,824.30 \$0.00 \$6,824.30 \$4,547.61 6% -19% \$0.00 \$131,101.21 \$2,276.69 325 847 Orrington \$5,559,307.62 \$2,587,685.00 7.69 \$2,971,622.62 \$2,971,622.62 \$2,959,937.89 \$11,684.73 0% 1% \$3,029.79 \$5,690,046.56 \$0.00 \$13,797.26 327 \$572,986.26 \$558,439.02 \$544,641.76 \$13,797.26 \$12,284.65 \$1,512.61 -9% Otis 3.58 \$0.00 -3% \$1,337.76 3% 339 877 Pembroke \$1,355,357.91 \$1,327,078.88 \$668,261.00 7.69 \$658,817.88 \$0.00 \$658,817.88 \$721,132.82 (\$62,314.94)2% (\$380.64 340 Penobscot \$936.158.01 \$914,277.16 \$871,960.14 4.58 \$42.317.02 \$0.00 \$42.317.02 \$16,722,42 \$25,594.60 9% -3% (\$1,126.5)342 877 Perry \$1,154,510.52 \$712,863.00 7.69 \$441,647.52 \$0.00 \$441.647.52 \$495,735.49 (\$54.087.97) 0% 2% \$1.694.81 \$1,182,291.36 348 Pleasant Rdge Pl \$100,574.66 0.99 \$6,821.50 6% 5% \$0.00 \$109,587.18 \$107,396.16 \$6,821.50 \$0.00 \$4,043.45 \$2,778.05 353 Portland \$76,683,490.38 \$74,917,067.95 \$60,827,131.00 7.69 \$14,089,936.95 \$0.00 \$14,089,936.95 \$13,165,586.44 \$924,350.51 -4% -1% (\$28,214.2 1% -3% 355 Long Island \$367,099.62 \$359,758.06 \$327,928.40 2.20 \$31,829.66 \$0.00 \$31,829.66 \$28,440.94 \$3,388.72 \$0.00 357 890 Princeton \$1,113,981.04 \$1,087,314.90 \$423,334.50 7.69 \$663,980.40 \$0.00 \$663.980.40 \$582.670.97 \$81,309.43 -2% -1% (\$212.74 364 890 Reed Plt. \$207,285.99 \$80,745.00 7.69 \$126,540.99 \$0.00 \$126,540.99 \$103,323.95 \$23,217.04 0% 14% \$990.56 \$211,670.42 367 877 Robbinston \$417,567.00 7.69 \$318,856.67 \$318,856.67 (\$34,937.78) -4% -9% \$0.00 \$754,168.91 \$736,423.67 \$0.00 \$353,794.45 371 896 Roque Bluffs \$373,968.24 \$366,474.63 \$334,968.53 4.26 \$31,506.10 \$0.00 \$31,506.10 \$20,866.55 \$10,639.55 2% -3% \$1,335.70 381 Sanford \$31.612.353.73 \$30.880.566.71 \$11.218.172.00 7.69 \$19,662,394.71 \$0.00 \$19.662.394.71 \$18.839.819.98 \$822,574.73 -8% -2% (\$54.984.96 383 \$32,982,323.69 \$32,222,043.95 \$27.408.313.50 7.69 \$4.813.730.45 \$0.00 \$4.813.730.45 \$4,722,372.92 -2% -2% (\$26.592.50 Scarborough \$91,357.53

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE Comparison to 2011-12 Amounts do not include "unbonded" debt for approved school construction projects. Amounts do not include Miscellaneous Adjustments (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) At: \$914.701.946 Mill Expectation at 7.69 Percentage Min. Subsidy at 4% Percentage Change Min. Spec. Ed. at 35% Change for Calendar 2012-13 Est. As of 1/11/12 for State Average Amount Adjusted Adjusted 2011-12 Valuations Pupils Change State Share 2012-13 Est. 2011-12 Adjusted Local Enacted State Avg. = State Avg. = in Debt EPS EPS Required Share No ARRA SFSF Funds 2012-13 Est. Adjusted Adjusted to -2% -1% Service Total Local Share Mill Rate No Federal Jobs Funds 2012-13 Est. 2011-12 Total Economically State State Share 2011 2011 Allocation at Share State K-12 Average Allocation at Disadvantage No ARRA SFSF Funds Gain or (Includes Adjustments under 20-A MRSA 15689 to 100% 97% w/ DisAdv Adj Valuations Pupils 2012-13 UNIX AOS SAUs - UNIX Order sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) Adjustment No Federal Jobs Funds (Loss) (ED 279 Line 50) (ED 279 Line 50) (ED 279 Line 50) Col. 5 plus Col. 6 388 Seboeis Plt. \$8.959.97 \$8.959.97 \$8.959.97 0.88 \$0.00 \$0.00 \$0.00 \$150.80 (\$150.80) 1% 0% (\$177.72 \$1,237,260.04 389 Sedawick \$1,265,921.18 \$1.098.840.26 4.60 \$61.402.77 \$77.017.01 \$138.419.78 \$25.868.38 \$112,551.40 -8% -9% (\$592.47 \$2.302.97 392 Shirlev \$184.511.74 \$180.866.83 \$166.418.83 5.66 \$14,448.00 \$0.00 \$14,448,00 \$12.145.03 -3% 19% \$0.00 \$959,070.05 401 893 South Bristol \$981,215.36 \$873,193.68 1.33 \$39,257.54 \$46,618.83 \$85,876.37 \$54,402.64 \$31,473.73 -11% -3% (\$2.319.6 402 898 Southport \$442,056.29 0.64 \$0.00 \$26,791.45 \$5,738.90 -4% -1% \$1,094.53 \$480,097.57 \$468,847.74 \$26,791.45 \$21,052.55 403 \$32,585,499.06 \$31,852,987.21 \$28,752,525.50 \$3,100,461.71 \$980,686.70 -4% 0% South Portland 7.69 \$3,100,461.71 \$0.00 \$2,119,775.01 \$0.00 405 891 Southwest Harbor \$1,487,106.69 \$1,457,365.49 \$1,319,177.06 2.90 \$138,188.43 \$0.00 \$138,188.43 \$138,974.32 (\$785.89) -3% -6% \$0.00 1% \$15,970.15 409 Starks \$400.012.44 \$390,742.48 \$258,768.50 7.69 \$131,973.98 \$0.00 \$131,973.98 \$0.00 \$131,973.98 -20% 420 Surry \$1.520.424.45 \$1.486.957.68 \$1,338,655.83 3.86 \$76.137.60 \$72.164.25 \$148.301.85 \$49.135.77 \$99,166.08 -4% 3% (\$471.41 424 \$45,371.00 7.69 \$64,913.08 \$7,787.00 6% 10% \$0.00 Talmadge \$112,847.03 \$110,284.08 \$64,913.08 \$0.00 \$57,126.09 426 The Forks Plt. \$37,311.59 \$36,500.02 \$35,497.58 0.79 \$1,002.44 \$0.00 \$1,002.44 \$377.07 \$625.37 -1% 0% \$0.00 430 891 Tremont \$1,143,370.76 \$1,118,658.45 \$1.044.890.05 3.17 \$73.768.40 \$0.00 \$73,768,40 \$62.433.57 \$11,334.83 -9% -9% \$0.00 \$235,956.46 431 891 Trenton \$1,833,683.91 \$1,797,295.09 \$1,561,338.63 5.31 \$147,228.68 \$88,727.78 \$156,619.04 \$79,337.42 1% -8% \$0.00 436 \$42,891.19 \$42,356.06 \$41,749.56 1.70 \$606.50 \$606.50 \$2,085.37 7% -33% \$0.00 Upton \$0.00 (\$1,478.87)438 \$207,816.13 \$202,966.30 \$73,055.00 7.69 \$129,911.30 \$0.00 \$129,911.30 \$135,980.16 (\$6,068.86) 1% -7% \$0.00 Vanceboro 439 892 Vassalboro \$6,050,677.04 \$2,455,417.00 7.69 \$3,595,260.04 \$0.00 \$3,595,260.04 \$3,992,441.92 0% 6% (\$8,380.8 \$6,199,306.27 (\$397,181.88) 445 Waite \$91.174.23 \$90.056.65 \$76,900.00 7.69 \$13.156.65 \$0.00 \$13.156.65 \$9.607.93 \$3.548.72 6% -27% \$0.00 456 892 Waterville \$18,042,605.09 \$17,620,758.82 \$6.229.284.50 7.69 \$11.391.474.32 \$0.00 \$11.391.474.32 \$11.779.195.80 \$387,721.48) -2% -1% \$0.00 463 896 Wesley \$102.426.68 \$100,261.18 \$89,062.18 4.68 \$3.353.70 \$7.845.30 \$11.199.00 \$1.445.28 \$9,753.72 2% 6% (\$1.307.70 \$12,667,749.31 (\$84,259.77 465 Westbrook \$27.559.070.10 \$26.993.834.81 \$14,326,085.50 7.69 \$12,667,749.31 \$0.00 \$13,275,141.86 (\$607.392.55) -1% 0% 467 West Forks \$28,007.50 1.53 \$476.64 \$0.00 \$476.64 \$245.38 -1% 0% \$0.00 \$28,890.92 \$28,484.14 \$231.26 469 \$24,450.12 \$24,223.25 \$23,972.01 1.63 \$251.24 \$0.00 \$251.24 \$46.53 \$204.71 10% 100% \$0.00 Westmanland \$513,876.25 \$502,738.78 \$463,143.56 \$13,574.40 \$39,595.22 \$42,100.05 (\$2,504.83) \$1,707.69 474 | 896 |Whiting 6.31 \$26,020.82 10% -3% 2% 475 896 Whitneyville \$208,340.89 \$203,765.18 \$89,588.50 7.69 \$114,176.68 \$0.00 \$114,176.68 \$127,104.51 (\$12,927.83)-2% \$999.80 476 Willimantic \$134,379.54 \$131,293.31 \$127,752.36 2.06 \$3.540.95 \$0.00 \$3.540.95 \$8,172.01 (\$4,631.06) 0% 17% \$39.02 481 892 Winslow \$11,306,413.76 \$11,037,255.97 \$4,461,353.50 7.69 \$6.575.902.47 \$0.00 \$6.575.902.47 \$7.314.174.26 1% -3% (\$445,440,14 (\$738.271.79) 897 Winthrop \$4,644,375.50 \$3,782,434.59 \$3,782,434.59 -4% 1% (\$38,323.74 485 \$8,616,288.53 \$8,426,810.09 7.69 \$0.00 \$3,613,575.44 \$168,859.15 6% 2% 487 Woodland \$1,662,878.07 \$1,624,304.11 \$443,713.00 7.69 \$1,180,591.11 \$0.00 \$1,180,591.11 \$1,059,704.01 \$120,887.11 \$0.00 3% -5% 489 866 Woodville \$395,482.69 \$387,402.69 \$129,576.50 7.69 \$257,826.19 \$0.00 \$257,826.19 \$275,634.74 (\$17,808.55) \$0.00 491 Yarmouth \$13,871,500.70 \$13,545,723.43 \$12,057,535.50 7.69 \$1,488,187.93 \$0.00 \$1,488,187.93 \$1,476,342.35 \$11,845.58 -4% 0% (\$258,995.00 492 York \$17,209,476.20 4.13 \$1,162,489.69 \$0.00 \$1,162,489.69 \$977,738.56 \$184,751.13 -1% -2% \$0.00 \$18,803,479.64 \$18,371,965.89 493 | 877 | Baring Plt. 7.69 \$224,175.99 \$0.00 \$224,175.99 (\$31,758.62) 2% -4% \$0.00 \$336,101.81 \$328,375.49 \$104,199.50 \$255,934.61 495 Medford \$273.143.68 \$266,429.71 \$129,961.00 7.69 \$136.468.71 \$0.00 \$136,468.71 \$132.725.73 \$3,742.98 3% 16% \$0.00 496 Carrabassett Val \$556.427.89 \$543.518.85 \$521,708.25 0.87 \$21.810.60 \$0.00 \$21.810.60 \$10,585.00 \$11,225.60 -1% -18% \$5.141.18 497 Beaver Cove \$91,503.06 \$89.359.04 \$85,671.09 1.23 \$3.687.95 \$0.00 \$3.687.95 \$8,483.33 (\$4,795,38) -10% -19% \$0.00

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE Comparison to 2011-12 Amounts do not include "unbonded" debt for approved school construction projects. Amounts do not include Miscellaneous Adjustments (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) At: \$914.701.946 Mill Expectation at 7.69 Percentage Min. Subsidy at 4% Percentage Change Min. Spec. Ed. at 35% Change for Calendar 2012-13 Est. As of 1/11/12 for State Average Amount Adjusted Adjusted 2011-12 Valuations Pupils Change Local State Share 2012-13 Est. Enacted 2011-12 State Avg. = Adjusted State Avg. = in Debt EPS EPS Required Share No ARRA SFSF Funds 2012-13 Est. Adjusted Adjusted to -2% -1% Service Total Local Share Mill Rate No Federal Jobs Funds 2012-13 Est. 2011-12 Total Economically State State Share 2011 2011 Allocation at Share State K-12 Average Allocation at (Includes Adjustments under 20-A MRSA 15689 Disadvantage No ARRA SFSF Funds Gain or to 100% 97% w/ DisAdv Adj Valuations Pupils 2012-13 UNIX AOS SAUs - UNIX Order sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) Adjustment No Federal Jobs Funds (Loss) (ED 279 Line 50) (ED 279 Line 50) Col. 5 plus Col. 6 (ED 279 Line 50) 499 Chebeague Island \$646.740.77 \$637.205.74 \$498.411.90 2.37 \$138.793.84 \$0.00 \$138,793,84 \$147,234.65 (\$8,440,81) -6% 1% (\$9.897.99 School Administrative Districts - Reformulated Regional School Units \$18,273,072.46 \$17,871,802.43 \$0.00 501 RSU 79/MSAD 01 \$5.905.535.50 7.69 \$11.966.266.93 \$11.966.266.93 \$12.605.906.16 (\$639.639.23) 4% -3% \$0.00 503 RSU 03/MSAD 03 \$17,984,809.13 \$17,670,161.15 \$5,992,817.00 7.69 \$11,677,344.15 \$0.00 \$11,677,344.15 \$12,135,114.16 (\$457,770.01) 3% -1% (\$76,078.1 504 RSU 80/MSAD 04 7.69 \$293,389.15 -1% 0% \$6,600,247.38 \$6,447,164.94 \$2,969,109.00 \$3,478,055.94 \$0.00 \$3,478,055.94 \$3,184,666.80 (\$16,853.43 506 RSU 06/MSAD 06 \$20,480,374.02 \$248,476.74 -3% -2% \$41,468,646.03 \$40,575,497.52 \$20,095,123.50 7.26 \$0.00 \$20,480,374.02 \$20,231,897.28 (\$52,145.1 507 RSU 07/MSAD 07 \$748,014.93 \$731,908.90 \$682,573.69 1.45 \$49,335.21 \$0.00 \$49,335.21 \$21,304.18 \$28,031.03 7% 0% \$0.00 \$2,714,309.71 3.35 2% (\$55.042.3 508 RSU 08/MSAD 08 \$2,761,065.40 \$1,864,429.90 \$757,488.30 \$92,391.51 \$849,879.81 \$790,223.56 \$59,656.25 3% 509 RSU 09/MSAD 09 \$28,126,819.76 \$27,612,327.79 \$9.527.818.93 7.40 \$18.084.508.86 \$0.00 \$18.084.508.86 \$15.151.014.25 \$2.933.494.61 1% 1% \$2.650.662.28 510 895 MSAD 10 \$4,622.28 -2% -3% \$196,644.16 \$192,639.14 \$188,016.86 6.61 \$4,622.28 \$0.00 4741.89 (\$119.61)\$0.00 (\$211,683.60 511 RSU 11/MSAD 11 \$19,740,278.80 \$19,275,474.41 \$7,092,487.00 7.69 \$12,182,987.41 \$0.00 \$12,182,987.41 \$12.284.990.47 (\$102,003.06) 1% 0% 512 **RSU 82/MSAD 12** \$1.289.284.41 \$1,257,202.19 \$854,371.91 7.45 \$402.830.28 \$0.00 \$402.830.28 \$604,368.52 (\$201,538.24) 1% -15% \$0.00 \$894.611.78 513 **RSU 83/MSAD 13** \$2,098,964.80 \$2,049,902.70 \$1,155,290.92 7.66 \$0.00 \$894.611.78 \$895,432.87 (\$821.08) 9% -5% \$0.00 514 848 RSU 84/MSAD 14 \$1,133,375.91 \$653,191.96 6.80 \$453,684.07 \$0.00 \$453,684.07 \$556,253.89 (\$102,569.82) 8% -4% \$0.00 \$1,106,876.03 515 **RSU 15/MSAD 15** \$19,142,446.60 \$18,697,822.11 \$10,551,833.50 7.69 \$8,145,988.61 \$0.00 \$8,145,988.61 \$7,737,359.80 \$408,628.81 -3% 4% (\$8,206.7 517 **RSU 17/MSAD 17** \$36,533,603.86 \$35,774,113.22 \$18,792,089.40 7.56 \$16,982,023.82 \$0.00 \$16,982,023.82 \$16,528,008.90 \$454,014.92 -2% 1% (\$113,071.9 519 877 RSU 85/MSAD 19 \$1.184.747.22 \$1,159,256.19 \$994,907.49 5.73 \$81.600.66 \$82.748.04 \$164.348.70 \$56.401.77 \$107.946.93 1% 5% \$0.00 (\$1,628.2 520 899 RSU 86/MSAD 20 \$5.030.019.01 \$4.916.108.14 \$1.344.981.00 7.69 \$3.571.127.14 \$0.00 \$3.571.127.14 \$3.289.173.20 \$281.953.94 1% 1% 1% 522 RSU 22/MSAD 22 \$25.800.756.53 \$25.312.752.69 \$7.082.490.00 7.69 \$18.230.262.69 \$0.00 \$18,230,262,69 \$16.362.845.03 \$1.867.417.66 -2% \$1,516,824.07 523 -1% RSU 87/MSAD 23 \$8.249.579.54 \$8.063.331.57 \$2,415,044,50 7.69 \$5.648.287.07 \$0.00 \$5.648.287.07 \$5.335.454.13 \$312.832.94 -1% \$16.464.46 524 **RSU 88/MSAD 24** \$3,496,711.65 \$740,547.00 7.69 \$2,756,164.65 \$0.00 \$2,756,164.65 \$2,747,699.04 \$8,465.61 0% -4% \$0.00 \$3,578,491.96 527 895 MSAD 27 \$9,252,756.11 \$3,252,853.75 7.67 \$5,999,902.36 \$5,999,902.36 \$6,314,828.43 (\$314,926.07) 3% -1% \$0.00 \$9,472,139.52 \$0.00 \$7,409,204.12 RSU 28/MSAD 28 \$7,571,123.64 \$6,887,062.31 \$522,141.81 \$522,141.81 \$161,632.94 -2% -1% \$0.00 528 4.79 \$0.00 \$360,508.87 -2% 529 RSU 29/MSAD 29 \$11,750,782.73 \$11,486,010.53 \$2,949,884.00 7.69 \$8,536,126.53 \$0.00 \$8,536,126.53 \$8,466,083.14 \$70,043.39 2% (\$13,811.2 530 890 RSU 30/MSAD 30 \$2,625,411.25 \$2,568,434.27 \$773.614.00 7.69 \$1.794.820.27 \$0.00 \$1,794,820,27 \$1,873,936.81 (\$79,116,54) 0% -2% (\$190,208.6 531 843 RSU 31/MSAD 31 \$5.365.709.11 \$5.253.105.43 \$2,136,666.50 7.69 \$3.116.438.93 \$0.00 \$3.116.438.93 \$2,953,381.00 \$163,057.93 1% -3% (\$14.968.1 532 4% 2% (\$38,018.0 RSU 32/MSAD 32 \$4,461,683.49 \$4,393,533.45 \$1,549,938.64 7.56 \$2,843,594.81 \$0.00 \$2,843,594.81 \$2,824,962.57 \$18,632.25 533 RSU 33/MSAD 33 \$2,648,119.21 \$2,585,032.82 \$871,277.00 7.69 \$1,713,755.82 \$0.00 \$1,713,755.82 \$1,836,599.53 (\$122,843.71) 0% -3% (\$171,860.9 535 RSU 35/MSAD 35 \$11,982,558.00 -3% -2% \$24,620,095.90 \$24,066,783.75 7.69 \$12,084,225.75 \$0.00 \$12,084,225.75 \$11,610,346.18 \$473,879.57 (\$45,121.00 537 RSU 37/MSAD 37 \$7,162,083.55 \$7,012,372.07 \$4,707,049.00 7.69 \$2,305,323.07 \$0.00 \$2,305,323.07 \$2,395,987.79 (\$90,664.72) 1% -2% \$0.00 540 RSU 40/MSAD 40 \$10,818,760.82 7.36 \$8,793,768.66 \$8,793,768.66 0% 0% (\$42,850.3 \$20,022,248.63 \$19,612,529.48 \$0.00 \$8,935,623.06 (\$141.854.40)541 843 RSU 41/MSAD 41 \$1,646,429.00 7.69 \$4,642,648.15 \$4,642,648.15 \$583,631.41 2% -2% \$0.00 \$6,436,734.97 \$6,289,077.15 \$0.00 \$4,059,016.74 542 899 RSU 42/MSAD 42 \$3,174,623.46 \$3,099,481.17 \$975,861.00 7.69 \$2,123,620.17 \$0.00 \$2,123,620.17 \$1,925,456.70 \$198,163.47 3% 3% \$0.00 544 RSU 44/MSAD 44 \$7.540.145.27 \$6,683,389.96 5.06 \$856,755.31 \$0.00 \$856.755.31 \$831.457.35 \$25,297.96 -1% -3% (\$12,745.63 \$7.703.276.91 545 RSU 45/MSAD 45 \$3,163,916.95 \$764.001.50 7.69 \$2.399.915.45 \$0.00 \$2.399.915.45 \$2.296.426.58 \$103.488.88 4% -1% \$3.241.580.08 \$0.00

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE Comparison to 2011-12 Amounts do not include "unbonded" debt for approved school construction projects. Amounts do not include Miscellaneous Adjustments (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) At: \$914.701.946 Mill Expectation at 7.69 Percentage Min. Subsidy at 4% Percentage Change Min. Spec. Ed. at 35% Change for Calendar 2012-13 Est. As of 1/11/12 for State Average Amount Adjusted Adjusted 2011-12 Valuations Pupils Change Local State Share 2012-13 Est. Enacted 2011-12 State Avg. = Adjusted State Avg. = in Debt EPS EPS Required Share No ARRA SFSF Funds 2012-13 Est. Adjusted Adjusted to -2% -1% Service Total Total Local Share Mill Rate No Federal Jobs Funds State Share 2012-13 Est. 2011-12 Economically State 2011 2011 Allocation at Share State K-12 Average Allocation at (Includes Adjustments under 20-A MRSA 15689 Disadvantage No ARRA SFSF Funds Gain or to 100% 97% w/ DisAdv Adj Valuations Pupils 2012-13 UNIX AOS SAUs - UNIX Order sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) Adjustment No Federal Jobs Funds (Loss) (ED 279 Line 50) Col. 5 plus Col. 6 (ED 279 Line 50) (ED 279 Line 50) 546 894 MSAD 46 \$11.917.045.27 \$11.709.876.71 \$2.828.766.50 7.69 \$8.881.110.21 \$0.00 \$8.881.110.21 \$8,377,504.50 \$503,605.71 -1% -1% (\$28,694.27 \$21,493,485.31 \$20,980.916.74 549 RSU 49/MSAD 49 \$6,507,278.00 7.69 \$14,473,638.74 \$0.00 \$14.473.638.74 \$14,915,697.33 (\$442.058.59) 0% -3% \$0.00 551 RSU 51/MSAD 51 \$23.317.432.13 \$22.815.678.26 \$11,813,762.50 7.69 \$11.001.915.76 \$0.00 \$11.001.915.76 \$10.728.617.82 \$273.297.94 -3% -1% (\$34,747.14 \$12,560,293.87 552 **RSU 52/MSAD 52** \$20,763,386.82 \$20,304,508.37 \$7,744,214.50 7.69 \$12,560,293.87 \$0.00 \$12,689,262.92 (\$128,969.05) -1% 0% (\$291,945.6 553 RSU 53/MSAD 53 \$8,770,874.01 \$2,936,042.00 7.69 \$5,834,832.01 \$5,834,832.01 \$5,868,772.48 (\$33,940.47) -3% 0% (\$6,290.5 \$8,996,963.97 \$0.00 554 RSU 54/MSAD 54 \$12,540,852.00 \$17,281,953.03 \$17,281,953.03 \$766,048.81 0% -1% \$30,431,238.41 \$29,822,805.03 7.69 \$0.00 \$16,515,904.22 (\$49,724.1 -3% 555 **RSU 55/MSAD 55** \$12,020,588.79 \$11,770,268.56 \$6,231,207.00 7.69 \$5,539,061.56 \$0.00 \$5,539,061.56 \$5,510,767.02 \$28,294.54 -3% (\$38,952.5 557 -4% -2% RSU 57/MSAD 57 \$33,925,101.85 \$33,165,394.43 \$19,516,056.00 7.54 \$13,649,338.43 \$0.00 \$13,649,338.43 \$13,377,383.26 \$271,955.17 (\$50,453.8 558 RSU 58/MSAD 58 \$5.873.783.12 \$5.738.946.69 \$3.273.412.06 6.34 \$2.465.534.63 \$0.00 \$2,465,534,63 \$2.639.362.28 (\$173.827.65) 5% -4% (\$8.696.1) 559 \$8,918,554.16 \$4,282,945.50 \$4,635,608.66 \$215,612.90 1% -3% (\$19,427.9 RSU 59/MSAD 59 \$9,129,441.65 7.69 \$4,635,608.66 \$0.00 \$4,419,995.77 560 -4% -1% RSU 60/MSAD 60 \$31,857,332.31 \$31,161,871.67 \$12,919,200.00 7.69 \$18.242.671.67 \$0.00 \$18.242.671.67 \$17,982,388.93 \$260,282.74 (\$54,315.6 561 RSU 61/MSAD 61 \$20,110,511.79 \$19,705,673.35 \$17,968,849.39 6.46 \$1,187,882.57 \$548.941.39 \$1.736.823.96 \$834,133.10 \$902.690.86 -5% -1% (\$47,755.8 881 RSU 63/MSAD 63 \$3,856,150.50 \$4,567,760.01 \$162,102.44 (\$145,638.6 563 \$8,629,593.20 \$8,423,910.51 7.69 \$0.00 \$4,567,760.01 \$4,405,657.57 0% 1% 564 RSU 64/MSAD 64 \$10,241,485.27 \$10,002,788.27 \$3,432,816.00 7.69 \$6,569,972.27 \$0.00 \$6,569,972.27 \$6,384,593.92 \$185,378.35 -1% -1% \$0.00 565 RSU 65/MSAD 65 \$23,882.70 \$23,261.97 \$22,712.19 0.61 \$549.78 \$0.00 \$549.78 \$3,800.75 (\$3,250.97) -6% -47% \$0.00 568 RSU 68/MSAD 68 \$9,083,603.54 \$4,049,554.00 7.69 \$5,034,049.54 \$0.00 \$5,034,049.54 \$5,253,871.59 (\$219,822.05) -1% -1% (\$38,142.8 \$9,288,176.22 570 848 RSU 70/MSAD 70 \$5,025,129.04 \$4,921,287.87 \$1,679,075.62 4.42 \$3.242.212.25 \$0.00 \$3.242.212.25 \$3.187.872.31 \$54,339.94 5% 0% \$0.00 572 RSU 72/MSAD 72 \$12,051,279.74 \$11,788,443.15 \$8.668.898.63 5.43 \$3.119.544.52 \$0.00 \$3.119.544.52 \$3,137,366.99 (\$17,822.47) -2% -2% (\$54,656.6 -3% 574 RSU 74/MSAD 74 \$7,799,247.44 \$7,629,203.72 \$3,472,258.93 7.23 \$4,156,944.79 \$0.00 \$4.156.944.79 \$4.609.013.29 (\$452.068.50) 1% (\$24.280.2 575 -2% -2% RSU 75/MSAD 75 \$29.643.656.76 \$29.038.210.76 \$15.740.512.91 4.70 \$13.297.697.85 \$0.00 \$13.297.697.85 \$13.615.115.35 (\$317,417.50)(\$40,182.6 576 891 MSAD 76 \$547,460.06 \$536,332.19 \$503,242.49 3.07 \$33,089.70 \$0.00 \$33,089.70 \$26,442.40 \$6,647.30 3% -2% \$0.00 Maine Indian Education \$890,571.33 \$957,858.83 \$67,287.50 \$890,571.33 \$0.00 \$0.00 791 Indian Island \$984,951.22 7.69 \$1,067,821.94 (\$177,250.61) 0% 0% 792 Indian Township \$1,766,218.77 \$1,717,366.82 \$22,685.50 7.69 \$1,694,681.32 \$0.00 \$1,694,681.32 \$1,917,879.09 (\$223,197.77) 0% 0% \$0.00 793 Pleasant Point \$1,510,657.28 \$1,468,903.95 \$13,457.50 7.69 \$1,455,446.45 \$0.00 \$1,455,446.45 \$1,550,203.99 (\$94,757.54) 0% -2% \$0.00 **Regional School Units** RSU 01 - LKRSU \$23,707,115.02 \$23,216,366.35 \$15,268,041.55 6.31 \$7,948,324.80 \$0.00 \$7,948,324.80 \$1,435,810.21 -2% -1% \$742,897.52 801 \$6,512,514.59 -2% 802 **RSU 02** \$21,052,559.93 \$20,577,376.77 \$9,707,087.00 7.69 \$10,870,289.77 \$0.00 \$10,870,289.77 \$10,921,691.29 (\$51,401.52) -1% (\$24,769.4 **RSU 04** \$225,799.50 -3% 804 \$16,369,279.80 \$16,037,886.86 \$5,636,770.00 7.69 \$10,401,116.86 \$0.00 \$10,401,116.86 \$10,175,317.36 1% (\$192,896.64 805 **RSU 05** \$20,158,478.70 \$19,720,457.64 \$14,483,215.76 7.01 \$5,237,241.88 \$0.00 \$5,237,241.88 \$4,920,161.36 \$317,080.52 -1% 1% (\$29,663.4 810 **RSU 10** \$30,018,518.82 \$29,410,520.90 \$11,505,605.74 7.57 \$17,904,915.16 \$17,904,915.16 \$277,141.81 0% -2% \$0.00 \$17,627,773.35 (\$191,011.5 812 **RSU 12** \$21,260,330.04 \$20,828,652.48 \$10,544,554.79 6.94 \$10,284,097.69 \$10,284,097.69 \$10,416,763.41 -2% -4% \$504,757.45 \$0.00 (\$132,665.72) 813 **RSU 13** \$21.043.935.37 \$20.575.285.82 \$17,333,341.62 6.06 \$3,241,944.20 \$0.00 \$3,241,944.20 \$3,585,740.49 (\$343,796.29) -3% -3% (\$10.392.0) 814 **RSU 14** \$35,597,133.66 \$34,829,237.82 \$20,632,883.68 7.19 \$14,196,354.14 \$0.00 \$14.196.354.14 \$13,666,047.40 \$530,306.74 -2% -1% (\$19,290.0 \$8,311,872.74 816 **RSU 16** \$17,280,271.14 \$16,909,047.76 \$7.915.701.50 7.69 \$8.993.346.26 \$0.00 \$8.993.346.26 \$681.473.52 -5% 0% (\$45,879.1)

2012-13 General Purpose for Local Schools - PRELIMINARY ESTIMATE Comparison to 2011-12 Amounts do not include "unbonded" debt for approved school construction projects. Amounts do not include Miscellaneous Adjustments (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12) At: \$914.701.946 Mill Expectation at 7.69 Percentage Min. Subsidy at 4% Percentage Change Min. Spec. Ed. at 35% Change for Calendar 2012-13 Est. As of 1/11/12 for State Average Amount Adjusted Adjusted 2011-12 Valuations Pupils Change Local State Share 2012-13 Est. Enacted 2011-12 State Avg. = State Avg. = in Debt Adjusted EPS EPS Required Share No ARRA SFSF Funds 2012-13 Est. Adjusted Adjusted to -2% -1% Service Total Total Local Share Mill Rate No Federal Jobs Funds State Share 2012-13 Est. 2011-12 Economically State 2011 2011 Allocation at Share State K-12 Average Allocation at (Includes Adjustments under 20-A MRSA 15689 Disadvantage No ARRA SFSF Funds Gain or to UNIX AOS SAUs - UNIX Order 100% 97% w/ DisAdv Adj (Loss) Valuations Pupils 2012-13 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) Adjustment No Federal Jobs Funds (ED 279 Line 50) (ED 279 Line 50) Col. 5 plus Col. 6 (ED 279 Line 50) 818 **RSU 18** \$30,471,026.36 \$29,755,830.06 \$16.028.755.60 7.13 \$13.727.074.46 \$0.00 \$13.727.074.46 \$14,400,539,61 (\$673,465.16) 2% -2% (\$162,070.55 \$13,534,953.15 819 **RSU 19** \$21,604,302.09 \$21,123,445.15 \$7,588,492.00 7.69 \$0.00 \$13,534,953.15 \$13,642,760.53 (\$107.807.38) -2% -3% (\$170.452.30 820 **RSU 20** \$28,143,845.30 \$27,575,301.91 \$16.639.936.97 7.33 \$10,935,364.94 \$0.00 \$10.935.364.94 \$10.505.801.13 \$429.563.80 -2% -1% (\$59.533.44 821 **RSU 21** \$29,546,032.57 \$28,915,378.39 \$24,367,726.71 5.42 \$4,547,651.68 \$0.00 \$4,547,651.68 \$4,196,738.76 \$350,912.92 -4% -2% (\$92,784.6 823 **RSU 23** \$38,656,660.14 \$37,741,988.59 \$24,764,645.48 \$12,977,343.11 \$12,977,343.11 \$1,130,628.92 -1% -1% (\$28,473.9 6.45 \$0.00 \$11,846,714.19 824 **RSU 24** \$20,931,905.43 \$8,881,709.70 \$238,410.03 1% (\$155,057.9 \$30,383,771.86 \$29,813,615.13 6.55 \$0.00 \$8,881,709.70 \$8,643,299.67 0% -2% 825 **RSU 25** \$11,916,935.90 \$11,660,188.59 \$7,927,621.00 7.69 \$3,732,567.59 \$0.00 \$3,732,567.59 \$3,659,495.67 \$73,071.92 0% (\$33,411.8 \$7,971,436.94 826 **RSU 26** 1% 1% \$838.33 \$15,495,746.98 \$15,155,434.94 \$7,183,998.00 7.69 \$0.00 \$7,971,436.94 \$7,357,445.35 \$613,991.59 834 **RSU 34** \$13,228,929.03 \$12,937,451.09 \$4,968,509.00 7.69 \$7,968,942.09 \$0.00 \$7.968.942.09 \$7.489.211.19 \$479.730.90 -2% 0% (\$3.572.6) 838 **RSU 38** \$7,554,727.49 -3% -3% (\$52,963,46 \$11,577,990.44 \$11,309,678.92 7.38 \$3,754,951.43 \$0.00 \$3,754,951.43 \$3,821,867.66 (\$66,916.23) 839 2% RSU 39 \$15,495,000.86 \$15,155,184,23 \$3.331.308.00 7.69 \$11,823,876.23 \$0.00 \$11,823,876.23 \$11,701,210.67 \$122.665.56 -2% \$0.00 850 **RSU 50** \$7,590,554.13 \$7,430,144.59 \$2,436,589.77 7.36 \$4,993,554.82 \$0.00 \$4,993,554.82 \$4,743,821.38 \$249.733.45 -2% -2% \$0.00 **RSU 67** 867 \$9,625,997.71 \$9,413,643.16 \$3,162,897.00 7.69 \$6,250,746.16 \$0.00 \$6,250,746.16 \$6.127.048.31 \$123,697.85 -1% -3% \$0.00 873 **RSU 73** \$15,590,452.46 \$15,224,777.92 \$9,621,336.07 7.69 \$5,603,441.85 \$5,603,441.85 \$5,593,235.46 \$10,206.39 -1% -2% \$0.00 (\$15,296.99 878 **RSU 78** \$1,967,129.98 \$1,925,071.95 \$1,819,228.62 1.73 \$105,843.33 \$0.00 \$105,843.33 \$74,206.93 \$31,636.40 -5% -9% \$0.00 Community School Districts 903 898 Boothbay-Boothbay Hbr CSD \$5,793,587.23 \$5,662,590.52 \$5.309.886.95 2.87 \$352.703.57 \$0.00 \$352.703.57 \$296.596.94 \$56.106.63 -6% -4% \$0.00 907 891 Mt Desert CSD \$4.292.354.27 \$4,194,867.05 \$3.905.078.05 2.46 \$289.789.00 \$0.00 \$289.789.00 \$149.801.97 \$139,987.03 -3% -1% \$0.00 908 881 Airline CSD -2% \$664.904.36 \$650,293.80 \$498,641.38 5.71 \$151,652.42 \$0.00 \$151.652.42 \$124,199.28 \$27,453.14 -2% \$762.34 912 890 East Range CSD \$389,318.05 \$381.887.48 \$164.950.50 7.69 \$216.936.98 \$0.00 \$216.936.98 \$244.904.26 (\$27.967.28) 11% -6% \$1.050.99 Deer Isle-Stonington CSD 913 \$4,018,836.86 \$3,484,423.14 3.93 \$534,413.72 \$0.00 \$534,413.72 \$165,248.02 -2% -3% (\$4,775.89 \$4,093,671.48 \$369,165.70 914 893 Great Salt Bay CSD \$3,518,440.04 \$3,302,110.85 5.86 \$216,329.19 \$216,329.19 \$164,048.97 \$52,280.22 -1% 1% \$0.00 \$3,598,778.99 \$0.00 Moosabec CSD \$706,139.03 \$391,207.72 \$295,442.86 \$295,442.86 \$270,133.18 \$25,309.68 -17% \$0.00 917 \$686,650.58 7.69 \$0.00 -16% Wells-Ogunguit CSD 918 \$14,137,446.18 \$13,811,107.17 \$13,020,460.00 3.12 \$790,647.17 \$0.00 \$790,647.17 \$663,723.12 \$126,924.05 -2% -1% \$0.00 919 Five Town CSD \$8,901,167.98 \$8,744,493.91 \$7,620,240.73 7.06 \$1,124,253.18 \$0.00 \$1,124,253.18 \$1,166,504.52 (\$42,251.34) -1% -1% (\$86,832.38