State of Maine DEPARTMENT OF EDUCATION						
2022-23 SECONDARY TUITION RATES						
Grades 9-12 2021-22 Per FY 2023						
	2021 - 22	Attending	2021 - 22	Pupil Cost	Secondary	
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*	
Auburn School Department	\$9,206,260.03	961.5	\$9,574.89	\$9,956.76		
Augusta Public Schools	\$6,291,184.92	638.0	\$9,860.79			
Baileyville School Department	\$2,268,578.29		\$16,498.75			
Bangor School Department	\$14,318,235.56	1,115.5	\$12,835.71	\$13,347.63		
Biddeford School Department	\$7,671,239.19	734.5	\$10,444.16	\$10,860.70		
Boothbay-Boothbay Hbr CSD	\$3,138,299.54	168.5	\$18,624.92	\$19,367.74		
Brewer School Department	\$7,018,181.30		\$9,843.17	\$10,235.74		
Brunswick School Department	\$10,511,526.62	748.0	\$14,052.84			
Calais School Department	\$2,248,520.86	265.5	\$8,469.01	\$8,806.78	\$8,806.78	
Cape Elizabeth School Dept.	\$8,902,192.98	538.0	\$16,546.83	\$17,206.76	\$12,558.90	
Deer Isle-Stonington CSD	\$1,801,663.84	89.5	\$20,130.32	\$20,933.17		
East Millinocket School Dept.	\$1,239,144.23	106.0	\$11,690.04	\$12,156.27	\$12,156.27	
Easton School Department	\$1,371,353.07	69.5	\$19,731.70	\$20,518.66		
Eastport School Department	\$1,130,065.89	76.0	\$14,869.29			
Ellsworth School Department	\$6,102,853.25	521.5	\$11,702.50			
Falmouth School Department	\$10,475,958.67	677.0	\$15,474.09			
Five Town CSD	\$9,466,793.51	696.0	\$13,601.71	\$14,144.19		
Gorham School Department	\$10,329,674.59	835.0	\$12,370.87	\$12,864.26		
Greenville School Department	\$989,699.86	59.5	\$16,633.61	\$17,297.01		
Hermon School Department	\$5,452,490.77	570.0	\$9,565.77	\$9,947.28		
Islesboro School Department	\$901,901.01	41.0	\$21,997.59	\$22,874.92		
Kittery School Department	\$4,277,084.89	272.5	\$15,695.72	\$16,321.71	\$12,558.90	
Lewiston School Department Lisbon School Department	\$15,052,198.62	1,516.5	\$9,925.62	\$10,321.48		
Machias School Department	\$4,174,610.18	344.0	\$12,135.49			
Madawaska School Department	\$1,562,931.17	160.5	\$9,737.89	\$10,126.26		
Millinocket School Department	\$1,816,220.02	<u>135.0</u> 124.5	\$13,453.48	\$13,990.04		
Moosabec CSD	\$1,987,096.56 \$1,128,807.88	64.5	\$15,960.61 \$17,500.90	\$16,597.16 \$18,198.89		
MSAD 27	\$3,127,242.41	238.5	\$13,112.13			
MSAD 46	\$3,058,167.50	277.0	\$11,040.32	\$11,480.64		
Mt Desert CSD	\$8,581,235.90	500.5	\$17,145.33	\$17,829.13		
Portland Public Schools	\$25,015,246.95	2,008.0				
RSU 01	\$6,684,127.14		\$11,048.14			
RSU 02	\$7,326,210.18		\$12,448.96			
RSU 03/MSAD 03	\$4,053,302.99		\$13,311.34			
RSU 04	\$4,832,883.65					
RSU 05	\$8,530,748.53					
RSU 06/MSAD 06	\$10,886,999.91	1,037.5	\$10,493.49			
RSU 07/MSAD 07	\$799,009.00	15.0	\$53,267.27			
RSU 08/MSAD 08	\$1,144,909.20	42.0	\$27,259.74			
RSU 09	\$6,458,067.06	704.0	\$9,173.39	\$9,539.25	\$9,539.25	
RSU 10	\$6,720,732.72	543.5	\$12,365.65	\$12,858.83	\$12,558.90	
RSU 11/MSAD 11	\$6,380,001.31	618.0				
RSU 13	\$6,142,682.30				· · ·	
RSU 14	\$11,548,345.22	935.5	\$12,344.57			
RSU 15/MSAD 15	\$6,590,311.58	597.0	\$11,039.05			
RSU 16	\$5,512,834.86		\$11,285.23	\$11,735.32		
RSU 17/MSAD 17	\$10,414,090.85		\$9,922.91	\$10,318.66		
RSU 18	\$7,826,698.76	726.5	\$10,773.16	\$11,202.82	\$11,202.82	

State of Maine DEPARTMENT OF EDUCATION					
2022-23 SECONDARY TUITION RATES					
Grades 9-12					
	9-12			2021-22 Per	
	2021 - 22	Attending	2021 - 22	Pupil Cost	Secondary
School Administrative Unit	Operating Expense		•		Tuition Rate*
RSU 19	\$5,781,669.00	622.5		\$9,658.24	
RSU 20	\$2,137,436.28				
RSU 21	\$10,474,782.45			<i>i</i>	
RSU 22	\$7,524,701.74				
RSU 23 RSU 24	\$4,149,873.90	193.5			
RSU 25	\$3,138,466.48				
RSU 26	\$3,638,386.01	362.0 373.5			
RSU 29/MSAD 29	\$4,921,410.62 \$3,885,338.04				
RSU 31/MSAD 31	\$1,641,903.51	129.0			
RSU 32/MSAD 32	\$1,075,122.40	67.0	\$16,046.60		
RSU 33/MSAD 33	\$1,005,480.58				
RSU 34	\$5,252,440.34				
RSU 35/MSAD 35	\$8,288,565.40	683.5			
RSU 37/MSAD 37	\$2,212,445.62	200.5			
RSU 38	\$4,500,880.07	362.0			
RSU 39	\$4,871,783.95				
RSU 40/MSAD 40	\$5,819,002.14				
RSU 41/MSAD 41	\$2,216,728.40	183.5	\$12,080.26		
RSU 42/MSAD 42	\$1,773,839.43	116.0			
RSU 44/MSAD 44	\$2,837,861.09		\$15,765.89		
RSU 45/MSAD 45	\$1,133,216.54				
RSU 49/MSAD 49	\$6,219,499.69				
RSU 50	\$1,603,634.01	110.0			· · ·
RSU 51/MSAD 51	\$9,491,382.40	602.5	\$15,753.33		
RSU 52/MSAD 52	\$6,018,662.91	565.0			
RSU 54/MSAD 54	\$7,610,654.44	703.0	\$10,825.97	\$11,257.74	
RSU 55/MSAD 55	\$3,449,618.16			\$11,442.42	
RSU 56	\$3,298,238.50	209.0			
RSU 57/MSAD 57	\$9,320,450.78				
RSU 58/MSAD 58	\$2,079,834.88	210.0	\$9,903.98		
RSU 59/MSAD 59	\$2,882,623.72				
RSU 60/MSAD 60	\$9,927,110.76	982.5			
RSU 61/MSAD 61	\$6,678,373.04	537.5	\$12,424.88	\$12,920.42	\$12,558.90
RSU 64/MSAD 64	\$2,726,922.05		\$8,853.64	\$9,206.75	\$9,206.75
RSU 67	\$3,344,054.76	297.5	\$11,240.52	\$11,688.82	\$11,688.82
RSU 70/MSAD 70	\$2,051,107.25	136.5	\$15,026.43	\$15,625.73	\$12,558.90
RSU 71	\$5,765,102.72	453.5	\$12,712.46	\$13,219.47	\$12,558.90
RSU 73	\$4,815,653.59	385.5	\$12,491.97	\$12,990.19	\$12,558.90
RSU 74/MSAD 74	\$2,524,877.33				\$12,558.90
RSU 75/MSAD 75	\$7,685,037.83	720.5	\$10,666.26		
RSU 78	\$1,315,144.14	56.5			
RSU 79/MSAD 01	\$5,526,213.12	450.5			
RSU 80/MSAD 04	\$1,797,855.31	161.5		\$11,576.22	
RSU 82/MSAD 12	\$604,467.21	46.5	\$12,999.29		
RSU 83/MSAD 13	\$790,274.18				
RSU 84/MSAD 14	\$755,573.27	38.5	\$19,625.28		\$12,558.90
RSU 86/MSAD 20	\$1,786,918.00		\$12,628.40		
RSU 88/MSAD 24	\$1,166,110.39	61.0	\$19,116.56	\$19,878.98	\$12,558.90

State of Maine DEPARTMENT OF EDUCATION						
2022-23 SECONDARY TUITION RATES						
Grades 9-12						
		9-12		2021-22 Per	FY 2023	
	2021 - 22	Attending	2021 - 22	Pupil Cost	Secondary	
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost		Tuition Rate*	
RSU 89	\$966,317.69	87.0	\$11,107.10	\$11,550.08	\$11,550.08	
Sanford School Department	\$10,360,801.36	1,085.5	\$9,544.73	\$9,925.40	\$9,925.40	
Scarborough School Dept.	\$12,913,795.89	913.0	\$14,144.35	\$14,708.47	\$12,558.90	
South Portland School Dept.	\$10,388,168.58	960.5	\$10,815.38	\$11,246.73	\$11,246.73	
Waterville Public Schools	\$5,417,368.01	493.5	\$10,977.44	\$11,415.25	\$11,415.25	
Wells-Ogunquit CSD	\$6,754,276.48	414.5	\$16,295.00	\$16,944.89	\$12,558.90	
Westbrook School Department	\$8,292,508.10	682.0	\$12,159.10	\$12,644.04	\$12,558.90	
Winslow Schools	\$4,806,499.74	383.5	\$12,533.25	\$13,033.11	\$12,558.90	
Winthrop Public Schools	\$2,723,853.61	222.0	\$12,269.61	\$12,758.96	\$12,558.90	
Wiscasset School Department	\$2,470,841.51	144.0	\$17,158.62	\$17,842.95	\$12,558.90	
Yarmouth Schools	\$8,231,661.17	529.0	\$15,560.80	\$16,181.41	\$12,558.90	
York School Department	\$9,328,928.01	516.5	\$18,061.82	\$18,782.18	\$12,558.90	

*Secondary Tuition Rate is the 2021-22 operating expense divided by secondary enrollment, increased by 3.99% inflation rate; or, the State Average of \$12,558.90, whichever is less. ¹ Two-year average total operating expense inflation rate = 3.99%

	Operating Expense	9-12 Attending Enrollment	Per Pupil Cost	Per Pupil Cost INFLATED
Current Year	\$584,640,363.90	48,408.50	\$12,077.23	\$12,558.90
Prior Year	\$559,062,364.09	48,380.00	\$11,555.65	\$11,773.92
Difference	\$25,577,999.81	28.50	\$521.58	\$784.98
Percentage Change	4.37%	0.06%	4.32%	6.2504%