



STATE OF MAINE
DEPARTMENT OF EDUCATION
23 STATE HOUSE STATION
AUGUSTA, ME 04333-0023

JANET T. MILLS
GOVERNOR

A. PENDER MAKIN
COMMISSIONER

EXHIBIT: IX. D

TO: Members of the State Board of Education

FROM: A. Pender Makin, Commissioner

DATE: May 8, 2024

SUBJECT: Request Approval of the FY25 Budget Allocation of the Maine Carl D. Perkins Grant as authorized under the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

As a condition for the receipt of Federal funds to support vocational and technical education, §122 of the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224), requires a designated eligible agency in each State, which in Maine is the State Board of Education, to submit a State Plan for Career and Technical Education. The State Plan was approved by the Office of Career and Technical and Adult Education on May 22, 2020. Further requirements are as follows:

PART A ALLOTMENT and ALLOCATION §112 - WITHIN STATE ALLOCATION

(a) From the amount allotted to each State for a fiscal year, the eligible agency shall make available—

(1) not less than 85 percent for distribution to local eligible recipients

(2) not more than 10 percent to carry out State leadership activities

(A) not more than 2 percent to serve State correctional institutions
(Arthur R Gould School)

(B) not less than \$60,000 and not more than \$150,000 shall be available for services that prepare individuals for non-traditional fields

(C) an amount equal to 0.1 percent shall be made available for the recruitment of special populations to enroll in CTE programs

(3) an amount equal to not more than 5 percent, for administration of the State plan

PART B STATE PROVISIONS §121 - STATE ADMINISTRATION

(a) **ELIGIBLE AGENCY RESPONSIBILITIES.**—The responsibilities of an eligible agency under this title shall include:

(3) convening and meeting as an eligible agency (consistent with State law and procedure for the conduct of such meetings) at such time as the eligible agency determines necessary to carry out the eligible agency's responsibilities under this title, but not less than 4 times annually;

In accordance with § 121 – Within State Allocation, the Career and Technical Education (CTE) team has prepared the FY2025 Perkins budget allocations and submits this budget to the State Board of Education for approval.

RECOMMENDATION: The State Board of Education approve the FY2025 Perkins State Budget for the period of July 1, 2024 through June 30, 2025 in accordance to §121 of the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

* Prepared by: Dwight A. Littlefield, State Director for CTE
Melissa Sherwood, Perkins Grant Manager

Budget
Estimated FY2025 Perkins V

Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES			
1	TOTAL ALLOCATION TO THE STATE	\$	7,020,601	
2	LOCAL FORMULA DISTRIBUTION			
3	Local Formula Distribution (not less than 85% of Line 1)	\$	6,072,820	86.5% The Reserve (Line 7) and the Formula (Line 11) add together to equal 100% of the Local Distribution of 86.5% of the total award (Line 1).
4	RESERVE			
5	Funds for Secondary Programs (66%)	\$	400,806	
6	Funds for Postsecondary Programs (34%)	\$	206,476	
7	Total Reserve (not more than 10% of Line 3)	\$	607,282	10% of the Local Formula Distribution (Line 3)
8	FORMULA ALLOCATIONS			
9	Funds for Secondary Programs	\$	2,732,769	50% of Line 11
10	Funds for Postsecondary Programs	\$	2,732,769	50% of Line 11
11	Total Available for Formula Allocations (Line 9 + Line 10)	\$	5,465,538	90% of the Local Formula Distribution (Line 3)
12	STATE LEADERSHIP			
13	Non-Traditional Training and Employment	\$	60,000	
14	Corrections or Institutions	\$	60,000	
15	Special Pops Recruitment	\$	7,021	
16	Other State Leadership	\$	504,833	
17	Total State Leadership (not more than 10% of Line 1)	\$	631,854	9% The 9% Leadership and the 4.5% Administration amounts fund State level positions to carryout CTE and Perkins required grant activities.
18	STATE ADMINISTRATION			
19	State Administration (not more than 5% of Line 1)	\$	315,928	4.5%
20	STATE ADMINISTRATION MATCH			
21	State Administration Match (from non-federal funds must match Line 19)	\$	315,928	