

S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BARING PLT

2008-09

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	0	0
B. Supplies and Equipment	320	442	0	0
C. Professional Development	54	54	0	0
D. Instructional Leadership Support	22	22	0	0
E. Co- and Extra-Curricular Student	31	105	0	0
F. System Administration/Support	204	204	0	0
G. Operations & Maintenance	935	1,111	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,636	6,123

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	27.0	11.0	38.0		
	OCTOBER 2005	30.0	11.0	41.0		
	APRIL 2006	28.0	8.0	36.0		
	OCTOBER 2006	30.0	7.0	37.0		
	APRIL 2007	30.0	11.0	41.0		
	OCTOBER 2007	24.0	17.0	41.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	27.0 +	0.00	X	5,636.00	= 152,172.00
	9-12 PUPILS	14.0 +	0.00	X	6,123.00	= 85,722.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,123.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,636.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,123.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4167	11.3	X .15	X	5,636.00	= 9,553.02
	9-12 DISADVANTAGED @ .4167	5.8	X .15	X	6,123.00	= 5,327.01
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,636.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,123.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	27.0		X	40.00	= 1,080.00
	9-12 STUDENT ASSESSMENT	14.0		X	40.00	= 560.00
	K-8 TECHNOLOGY RESOURCES	27.0		X	90.00	= 2,430.00
	9-12 TECHNOLOGY RESOURCES	14.0		X	273.00	= 3,822.00
	K-2 PUPILS	9.5	X .10	X	5,636.00	= 5,354.20
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					266,020.23
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					258,039.62
30	ADJUSTED TOTAL OPERATING ALLOCATION					258,039.62

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					63,154.37
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					40,291.24
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					103,445.61
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					361,485.23

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - BARING PLT				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - BARING PLT				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - BARING PLT				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				361,485.23

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION										TOTAL	LOCAL										
										ALLOCATION	CONTRIBUTION										
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	AVG. CAL.		OPERATING		DEBT		TOWN														
	YEAR PUPILS		ALLOCATION	+	ALLOCATION	=	ALLOCATION														
BARING PLT	41.0	100.00%	361,485.23		0.00		361,485.23														
TOTAL	41.0						361,485.23														
			2007 STATE		MILL		TOWN														
			VALUATION X	EXPECTATION =	CONTRIBUTION	OR	TOWN														
BARING PLT			11,000,000	6.790	74,690.00		361,485.23		74,690.00	100.00%		6.79M									
TOTAL			11,000,000		74,690.00		361,485.23		74,690.00	100.00%		6.79M									
E. TOTALS AND ADJUSTMENTS										TOTAL	LOCAL	STATE									
										ALLOCATION	CONTRIBUTION	CONTRIBUTION									
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49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS										361,485.23	74,690.00	286,795.23								
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS										361,485.23	74,690.00	286,795.23								
51	PLUS AUDIT ADJUSTMENTS												0.00								
52	LESS AUDIT ADJUSTMENTS												0.00								
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION												0.00								
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%												0.00								
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT												0.00								
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT												0.00								
59A	MINIMUM TEACHER SALARY ADJUSTMENT												0.00								
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE												0.00								
60	A D J U S T E D S T A T E C O N T R I B U T I O N												286,795.23								
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):										LOCAL SHARE % = 20.66%	STATE SHARE % = 79.34%									
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):										LOCAL SHARE % = 20.66%	STATE SHARE % = 79.34%									
63	FYI: 100% E.P.S. TOTAL ALLOCATION										369,465.84										

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## SCHEDULED PAYMENTS &amp; YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	23,899.60	24,119.60	0.00	0.00
August	23,899.60	24,119.60	0.00	0.00
September	23,899.60	24,119.60	0.00	0.00
October	23,899.60	24,119.60	0.00	0.00
November	23,899.60	24,119.60	0.00	0.00
December	23,899.60	24,119.60	0.00	0.00
Janurary	23,899.60	24,119.60	0.00	0.00
February	23,899.60	23,591.60	0.00	0.00
March	23,899.60	23,591.60	0.00	0.00
April	23,899.60	23,591.61	0.00	0.00
May	23,899.60	23,591.61	0.00	0.00
June	23,899.63	23,591.61	0.00	0.00
Total	286,795.23	286,795.23	0.00	0.00