

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER

2008-09

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /		0.0 =		.00 X	=	0 =		0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	34	34		0	0
B.	Supplies and Equipment	320	442		0	0
C.	Professional Development	54	54		0	0
D.	Instructional Leadership Support	22	22		0	0
E.	Co- and Extra-Curricular Student	31	105		0	0
F.	System Administration/Support	204	204		0	0
G.	Operations & Maintenance	935	1,111		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			5,232	6,078

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	17.0	15.0	32.0		
	OCTOBER 2005	22.0	12.0	34.0		
	APRIL 2006	20.0	12.0	32.0		
	OCTOBER 2006	18.0	13.0	31.0		
	APRIL 2007	17.0	13.0	30.0		
	OCTOBER 2007	14.0	12.0	26.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	15.5 +	0.00	X	5,232.00	= 81,096.00
	9-12 PUPILS	12.5 +	0.00	X	6,078.00	= 75,975.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,078.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,232.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,078.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .7143	11.1	X .15	X	5,232.00	= 8,711.28
	9-12 DISADVANTAGED @ .7143	8.9	X .15	X	6,078.00	= 8,114.13
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,232.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,078.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	15.5		X	40.00	= 620.00
	9-12 STUDENT ASSESSMENT	12.5		X	40.00	= 500.00
	K-8 TECHNOLOGY RESOURCES	15.5		X	90.00	= 1,395.00
	9-12 TECHNOLOGY RESOURCES	12.5		X	273.00	= 3,412.50
	K-2 PUPILS	5.0	X .10	X	5,232.00	= 2,616.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					182,439.91
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					176,966.71
30	ADJUSTED TOTAL OPERATING ALLOCATION					176,966.71

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					44,024.61
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					27,296.25
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					71,320.86
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					248,287.57

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - COOPER				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - COOPER				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - COOPER				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				248,287.57

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
COOPER	28.0	100.00%	248,287.57		0.00		248,287.57
TOTAL	28.0						248,287.57

	2007 STATE VALUATION	X MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	100.00%	6.79M
COOPER	18,300,000	6.790		124,257.00		248,287.57	100.00%	6.79M
TOTAL	18,300,000			124,257.00		248,287.57	100.00%	6.79M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	248,287.57	124,257.00	124,030.57
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	248,287.57	124,257.00	124,030.57
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00

60 ADJUSTED STATE CONTRIBUTION			124,030.57
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61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 50.05%	STATE SHARE % = 49.95%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 50.05%	STATE SHARE % = 49.95%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	253,760.77		

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	10,335.88	10,701.88	0.00	0.00
August	10,335.88	10,701.88	0.00	0.00
September	10,335.88	10,701.88	0.00	0.00
October	10,335.88	10,701.88	0.00	0.00
November	10,335.88	10,701.88	0.00	0.00
December	10,335.88	10,701.88	0.00	0.00
Janurary	10,335.88	10,701.88	0.00	0.00
February	10,335.88	9,823.48	0.00	0.00
March	10,335.88	9,823.48	0.00	0.00
April	10,335.88	9,823.48	0.00	0.00
May	10,335.88	9,823.48	0.00	0.00
June	10,335.89	9,823.49	0.00	0.00
Total	124,030.57	124,030.57	0.00	0.00