

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COPLIN PLT

2008-09

101 - 357

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /		0.0 =		.00 X		0 =		0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	34	34		0	0
B.	Supplies and Equipment	320	442		0	0
C.	Professional Development	54	54		0	0
D.	Instructional Leadership Support	22	22		0	0
E.	Co- and Extra-Curricular Student	31	105		0	0
F.	System Administration/Support	204	204		0	0
G.	Operations & Maintenance	935	1,111		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			5,267	5,796

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101 - 357

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	11.0	6.0	17.0		
	OCTOBER 2005	13.0	6.0	19.0		
	APRIL 2006	13.0	6.0	19.0		
	OCTOBER 2006	17.0	4.0	21.0		
	APRIL 2007	15.0	4.0	19.0		
	OCTOBER 2007	12.0	4.0	16.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	13.5 +	0.00	X	5,267.00	= 71,104.50
	9-12 PUPILS	4.0 +	0.00	X	5,796.00	= 23,184.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,796.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,267.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,796.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4167	5.6	X .15	X	5,267.00	= 4,424.28
	9-12 DISADVANTAGED @ .4167	1.7	X .15	X	5,796.00	= 1,477.98
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,267.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,796.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	13.5		X	40.00	= 540.00
	9-12 STUDENT ASSESSMENT	4.0		X	40.00	= 160.00
	K-8 TECHNOLOGY RESOURCES	13.5		X	90.00	= 1,215.00
	9-12 TECHNOLOGY RESOURCES	4.0		X	273.00	= 1,092.00
	K-2 PUPILS	5.5	X .10	X	5,267.00	= 2,896.85
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					106,094.61
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					102,911.77
30	ADJUSTED TOTAL OPERATING ALLOCATION					102,911.77

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2008-09

101 - 357

=====

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					0.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					17,409.90
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					17,409.90
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					120,321.67

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - COPLIN PLT				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - COPLIN PLT				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - COPLIN PLT				130.35
47	TOTAL DEBT SERVICE ALLOCATION				130.35
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				120,452.02

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COPLIN PLT

2008-09

101 - 357

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
COPLIN PLT	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	17.5 100.00%	120,452.02	0.00	120,452.02	
TOTAL	17.5			120,452.02	

COPLIN PLT	2007 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	20,400,000	6.790	138,516.00	120,452.02	120,452.02	5.90M
TOTAL	20,400,000		138,516.00	120,452.02	120,452.02	5.90M

E. TOTALS AND ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		120,452.02	120,452.02	0.00
49C	MINIMUM STATE ALLOCATION ADJUSTMENT			4,714.43-	4,714.43
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		120,452.02	115,737.59	4,714.43
51	PLUS AUDIT ADJUSTMENTS				0.00
52	LESS AUDIT ADJUSTMENTS				0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION				0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%				0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT				0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT				0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT				0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE				0.00
60	ADJUSTED STATE CONTRIBUTION				4,714.43
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % =	100.00%	STATE SHARE % =	0.00%
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % =	96.09%	STATE SHARE % =	3.91%
63	FYI: 100% E.P.S. TOTAL ALLOCATION		123,634.86		

***** WARRANT ARTICLE *****				
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS

COPLIN PLT

120,452.02

115,737.59 100.00%

5.67

TOTAL

120,452.02

115,737.59 100.00%

5.67

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
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COPLIN PLT

2008-09

101 - 357

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	392.86	392.86	0.00	0.00
August	392.86	392.87	0.00	0.00
September	392.86	392.87	0.00	0.00
October	392.86	392.87	0.00	0.00
November	392.86	392.87	0.00	0.00
December	392.86	0.00	0.00	0.00
Janurary	392.86	0.00	0.00	0.00
February	392.86	0.00	0.00	0.00
March	392.86	0.00	0.00	0.00
April	392.86	0.00	0.00	0.00
May	392.86	0.00	0.00	0.00
June	392.97	0.00	0.00	0.00
Total	4,714.43	1,964.34	0.00	0.00