

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

DENNYSVILLE

2008-09

122 - 104

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

	Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

	Other Support Costs (Per Pupil)	K-8	9-12			Elementary	Secondary
A.	Substitute Teachers -1/2 Day	34	34			0	0
B.	Supplies and Equipment	320	442			0	0
C.	Professional Development	54	54			0	0
D.	Instructional Leadership Support	22	22			0	0
E.	Co- and Extra-Curricular Student	31	105			0	0
F.	System Administration/Support	204	204			0	0
G.	Operations & Maintenance	935	1,111			0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			5,592	5,548

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122 - 104

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	46.0	13.0	59.0		
	OCTOBER 2005	42.0	15.0	57.0		
	APRIL 2006	46.0	14.0	60.0		
	OCTOBER 2006	50.0	20.0	70.0		
	APRIL 2007	47.0	20.0	67.0		
	OCTOBER 2007	43.0	20.0	63.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	45.0 +	0.00	X	5,592.00	= 251,640.00
	9-12 PUPILS	20.0 +	0.00	X	5,548.00	= 110,960.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,548.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,592.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,548.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5116	23.0	X .15	X	5,592.00	= 19,292.40
	9-12 DISADVANTAGED @ .5116	10.2	X .15	X	5,548.00	= 8,488.44
	K-8 LIMITED ENGLISH PROF.	1.0	X .700	X	5,592.00	= 3,914.40
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,548.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	45.0		X	40.00	= 1,800.00
	9-12 STUDENT ASSESSMENT	20.0		X	40.00	= 800.00
	K-8 TECHNOLOGY RESOURCES	45.0		X	90.00	= 4,050.00
	9-12 TECHNOLOGY RESOURCES	20.0		X	273.00	= 5,460.00
	K-2 PUPILS	17.5	X .10	X	5,592.00	= 9,786.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					416,191.24
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					403,705.50
30	ADJUSTED TOTAL OPERATING ALLOCATION					403,705.50

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122 - 104

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					83,520.02
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					39,878.04
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					123,398.06
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					527,103.56

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - DENNYSVILLE				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - DENNYSVILLE				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - DENNYSVILLE				1,585.21
47	TOTAL DEBT SERVICE ALLOCATION				1,585.21
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				528,688.77

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122 - 104

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION			
	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION	
DENNYSVILLE	65.0		528,688.77		0.00		528,688.77	
TOTAL	65.0						528,688.77	
			2007 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	
DENNYSVILLE			13,450,000	6.790	91,325.50		528,688.77	
TOTAL			13,450,000		91,325.50		528,688.77	
E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION		
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			528,688.77	91,325.50	437,363.27		
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			528,688.77	91,325.50	437,363.27		
51	PLUS AUDIT ADJUSTMENTS					0.00		
52	LESS AUDIT ADJUSTMENTS					0.00		
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00		
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00		
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00		
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00		
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00		
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00		
60	A D J U S T E D S T A T E C O N T R I B U T I O N					437,363.27		
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 17.27% STATE SHARE % = 82.73%							
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 17.27% STATE SHARE % = 82.73%							
63	FYI: 100% E.P.S. TOTAL ALLOCATION			541,174.51				

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122 - 104

## SCHEDULED PAYMENTS &amp; YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	36,446.93	36,715.93	0.00	0.00
August	36,446.93	36,715.94	0.00	0.00
September	36,446.93	36,715.94	0.00	0.00
October	36,446.93	36,715.94	0.00	0.00
November	36,446.93	36,715.94	0.00	0.00
December	36,446.93	36,715.94	0.00	0.00
Janurary	36,446.93	36,715.94	0.00	0.00
February	36,446.93	36,070.34	0.00	0.00
March	36,446.93	36,070.34	0.00	0.00
April	36,446.93	36,070.34	0.00	0.00
May	36,446.93	36,070.34	0.00	0.00
June	36,447.04	36,070.34	0.00	0.00
Total	437,363.27	437,363.27	0.00	0.00