

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GEORGETOWN

2008-09

167 - 047

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	58	2	60	0	60
10 ATTENDING PUPILS (OCTOBER 2007)	61	10	71	0	71
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	59.5	6.0	65.5 (100%)	0.0 ( 0%)	65.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	3.5 (17:1)	0.4 (16:1)	0.0 (15:1)	=	3.9 /	8.1 =	=	.48 X	362,757 =	=	174,123	0
B. GUIDANCE	0.2 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.2 /	0.3 =	=	.67 X	13,132 =	=	8,798	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	1.0 =	=	.10 X	31,862 =	=	3,186	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.2 =	=	.50 X	8,463 =	=	4,232	0
E. EDUCATION TECHS	0.6 (100:1)	0.1 (100:1)	0.0 (250:1)	=	0.7 /	0.8 =	=	.88 X	13,855 =	=	12,192	0
F. LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	1,321	0
G. CLERICAL	0.3 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.3 /	1.0 =	=	.30 X	29,657 =	=	8,897	0
H. SCHOOL ADMIN.	0.2 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.2 /	1.0 =	=	.20 X	64,177 =	=	12,835	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	2,227	0
B. Supplies and Equipment	320	442	20,960	0
C. Professional Development	54	54	3,537	0
D. Instructional Leadership Support	22	22	1,441	0
E. Co- and Extra-Curricular Student	31	105	2,031	0
F. System Administration/Support	204	204	13,362	0
G. Operations & Maintenance	935	1,111	61,243	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	36,164	0
B. Education & Library Technicians	36.00%	4,865	0
C. Clerical	29.00%	2,580	0
D. School Administrators	14.00%	1,797	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	5,464	0
16 Adjustment for Title I Revenues	-11,211	0

17 TOTALS	370,044	0
18 E.P.S. RATES	5,650	6,328

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	99.0	40.0	139.0		
	OCTOBER 2005	98.0	38.0	136.0		
	APRIL 2006	90.0	37.0	127.0		
	OCTOBER 2006	78.0	40.0	118.0		
	APRIL 2007	75.0	41.0	116.0		
	OCTOBER 2007	80.0	29.0	109.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	77.5 +	9.16	X	5,650.00	= 489,629.00
	9-12 PUPILS	35.0 +	0.00	X	6,328.00	= 221,480.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,328.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,650.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,328.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .1750	13.6	X .15	X	5,650.00	= 11,526.00
	9-12 DISADVANTAGED @ .1750	6.1	X .15	X	6,328.00	= 5,790.12
	K-8 LIMITED ENGLISH PROF.	1.0	X .700	X	5,650.00	= 3,955.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,328.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	77.5		X	40.00	= 3,100.00
	9-12 STUDENT ASSESSMENT	35.0		X	40.00	= 1,400.00
	K-8 TECHNOLOGY RESOURCES	77.5		X	90.00	= 6,975.00
	9-12 TECHNOLOGY RESOURCES	35.0		X	273.00	= 9,555.00
	K-2 PUPILS	20.0	X .10	X	5,650.00	= 11,300.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 63,395.16
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					828,105.28
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					803,262.12
30	ADJUSTED TOTAL OPERATING ALLOCATION					803,262.12

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					260,320.82
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					84,203.10
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					344,523.92
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,147,786.04

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - GEORGETOWN				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - GEORGETOWN				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - GEORGETOWN				457.08
47	TOTAL DEBT SERVICE ALLOCATION				457.08
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,148,243.12

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
GEORGETOWN	112.5 100.00%		1,148,243.12		0.00		1,148,243.12
TOTAL	112.5						1,148,243.12

	2007 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
GEORGETOWN	490,200,000	6.790		3,328,458.00		1,148,243.12	1,148,243.12	100.00%	2.34M
TOTAL	490,200,000			3,328,458.00		1,148,243.12	1,148,243.12	100.00%	2.34M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,148,243.12	1,148,243.12	0.00
49B ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS		117,144.37-	117,144.37
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,148,243.12	1,031,098.75	117,144.37
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 ADJUSTED STATE CONTRIBUTION			117,144.37
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 89.80%	STATE SHARE % = 10.20%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,173,086.28		

***** WARRANT ARTICLE *****			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT MILLS

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GEORGETOWN

1,148,243.12

1,031,098.75 100.00%

2.10

TOTAL

1,148,243.12

1,031,098.75 100.00%

2.10

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## SCHEDULED PAYMENTS &amp; YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	9,762.03	10,846.70	0.00	0.00
August	9,762.03	10,846.70	0.00	0.00
September	9,762.03	10,846.70	0.00	0.00
October	9,762.03	10,846.70	0.00	0.00
November	9,762.03	10,846.70	0.00	0.00
December	9,762.03	10,846.70	0.00	0.00
Janurary	9,762.03	10,846.70	0.00	0.00
February	9,762.03	8,243.49	0.00	0.00
March	9,762.03	8,243.49	0.00	0.00
April	9,762.03	8,243.49	0.00	0.00
May	9,762.03	8,243.50	0.00	0.00
June	9,762.04	8,243.50	0.00	0.00
Total	117,144.37	117,144.37	0.00	0.00