

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

HANOVER

2008-09

188 - 543

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	0	0
B. Supplies and Equipment	320	442	0	0
C. Professional Development	54	54	0	0
D. Instructional Leadership Support	22	22	0	0
E. Co- and Extra-Curricular Student	31	105	0	0
F. System Administration/Support	204	204	0	0
G. Operations & Maintenance	935	1,111	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,260	5,886

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	30.0	18.0	48.0		
	OCTOBER 2005	26.0	20.0	46.0		
	APRIL 2006	24.0	20.0	44.0		
	OCTOBER 2006	24.0	17.0	41.0		
	APRIL 2007	23.0	17.0	40.0		
	OCTOBER 2007	19.0	12.0	31.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES	
	K-8 PUPILS	21.0 +	0.00	X	5,260.00	= 110,460.00
	9-12 PUPILS	14.5 +	0.00	X	5,886.00	= 85,347.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,886.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,260.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,886.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3158	6.6	X .15	X	5,260.00	= 5,207.40
	9-12 DISADVANTAGED @ .3158	4.6	X .15	X	5,886.00	= 4,061.34
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,260.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,886.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	21.0		X	40.00	= 840.00
	9-12 STUDENT ASSESSMENT	14.5		X	40.00	= 580.00
	K-8 TECHNOLOGY RESOURCES	21.0		X	90.00	= 1,890.00
	9-12 TECHNOLOGY RESOURCES	14.5		X	273.00	= 3,958.50
	K-2 PUPILS	5.0	X .10	X	5,260.00	= 2,630.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					214,974.24
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					208,525.01
30	ADJUSTED TOTAL OPERATING ALLOCATION					208,525.01

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					59,827.40
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	13,497.23	X	102.90%	=	13,888.65
35	TRANSPORTATION - EPS ALLOCATION					8,489.88
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					241.50
39	TOTAL OTHER SUBSIDIZABLE COSTS					82,447.43
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					290,972.44

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - HANOVER				144.24
43A	APPROVED LEASE PURCHASES FOR 2007-08 - HANOVER				1,073.42
44	INSURED VALUE FACTOR FOR 2006-07 - HANOVER				0.00
47	TOTAL DEBT SERVICE ALLOCATION				1,217.66
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				292,190.10

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	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION			
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	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	
HANOVER	35.5 100.00%	292,190.10	+
			DEBT ALLOCATION
			=
			TOWN ALLOCATION
HANOVER			292,190.10
TOTAL	35.5		292,190.10
	2007 STATE VALUATION X	MILL EXPECTATION =	
HANOVER	26,700,000	6.790	TOWN CONTRIBUTION
			OR
			TOWN ALLOCATION
HANOVER			292,190.10
			181,293.00 100.00%
			6.79M
TOTAL	26,700,000	181,293.00	292,190.10
			181,293.00 100.00%
			6.79M
E. TOTALS AND ADJUSTMENTS			
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		TOTAL ALLOCATION	LOCAL CONTRIBUTION
			STATE CONTRIBUTION
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49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	292,190.10	181,293.00
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	292,190.10	181,293.00
51	PLUS AUDIT ADJUSTMENTS		110,897.10
52	LESS AUDIT ADJUSTMENTS		0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION		0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%		0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT		0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT		0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT		0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE		0.00
60	A D J U S T E D S T A T E C O N T R I B U T I O N		110,897.10
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 62.05% STATE SHARE % = 37.95%		
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 62.05% STATE SHARE % = 37.95%		
63	FYI: 100% E.P.S. TOTAL ALLOCATION	298,639.33	

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	9,241.42	9,775.42	0.00	0.00
August	9,241.42	9,775.42	0.00	0.00
September	9,241.42	9,775.42	0.00	0.00
October	9,241.42	9,775.42	0.00	0.00
November	9,241.42	9,775.42	0.00	0.00
December	9,241.42	9,775.42	0.00	0.00
Janurary	9,241.42	9,775.43	0.00	0.00
February	9,241.42	8,493.83	0.00	0.00
March	9,241.42	8,493.83	0.00	0.00
April	9,241.42	8,493.83	0.00	0.00
May	9,241.42	8,493.83	0.00	0.00
June	9,241.48	8,493.83	0.00	0.00
Total	110,897.10	110,897.10	0.00	0.00