

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2008-09

355 - 249

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	12	0	12	0	12
10 ATTENDING PUPILS (OCTOBER 2007)	11	0	11	0	11
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	11.5	0.0	11.5 (100%)	0.0 (0%)	11.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.7 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.7 /	2.0 =	=	.35 X	97,970 =	=	34,290	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	1,233	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.5 =	=	.20 X	12,610 =	=	2,522	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.4 =	=	.00 X	25,671 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	391	0
B. Supplies and Equipment	320	442	3,680	0
C. Professional Development	54	54	621	0
D. Instructional Leadership Support	22	22	253	0
E. Co- and Extra-Curricular Student	31	105	357	0
F. System Administration/Support	204	204	2,346	0
G. Operations & Maintenance	935	1,111	10,753	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	6,515	0
B. Education & Library Technicians	36.00%	444	0
C. Clerical	29.00%	731	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	3,690	0
16 Adjustment for Title I Revenues	-1,153	0

17 TOTALS	66,672	0
18 E.P.S. RATES	5,798	6,523

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	19.0	12.0	31.0		
	OCTOBER 2005	18.0	6.0	24.0		
	APRIL 2006	18.0	6.0	24.0		
	OCTOBER 2006	21.0	6.0	27.0		
	APRIL 2007	21.0	10.0	31.0		
	OCTOBER 2007	17.0	6.0	23.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	19.0 +	0.00	X	5,798.00	= 110,162.00
	9-12 PUPILS	8.0 +	0.00	X	6,523.00	= 52,184.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,523.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,798.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,523.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2353	4.5	X .15	X	5,798.00	= 3,913.65
	9-12 DISADVANTAGED @ .2353	1.9	X .15	X	6,523.00	= 1,859.06
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,798.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,523.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	19.0		X	40.00	= 760.00
	9-12 STUDENT ASSESSMENT	8.0		X	40.00	= 320.00
	K-8 TECHNOLOGY RESOURCES	19.0		X	90.00	= 1,710.00
	9-12 TECHNOLOGY RESOURCES	8.0		X	273.00	= 2,184.00
	K-2 PUPILS	6.5	X .10	X	5,798.00	= 3,768.70
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 10,483.58
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					187,344.99
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					181,724.64
30	ADJUSTED TOTAL OPERATING ALLOCATION					181,724.64

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					38,678.92
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					29,112.03
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					67,790.95
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					249,515.59

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				249,515.59

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
LONG ISLAND	27.0 100.00%		249,515.59		0.00		249,515.59
TOTAL	27.0						249,515.59

		2007 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
LONG ISLAND		100,150,000	6.790	680,018.50		249,515.59	249,515.59	100.00% 2.49M
TOTAL		100,150,000		680,018.50		249,515.59	249,515.59	100.00% 2.49M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	249,515.59	249,515.59	0.00
49B ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS		17,405.51-	17,405.51
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	249,515.59	232,110.08	17,405.51
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 ADJUSTED STATE CONTRIBUTION			17,405.51
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 93.02%	STATE SHARE % = 6.98%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	255,135.94		

***** WARRANT ARTICLE *****			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT MILLS

LONG ISLAND

249,515.59

232,110.08 100.00%

2.32

TOTAL

249,515.59

232,110.08 100.00%

2.32

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	1,450.45	1,611.62	0.00	0.00
August	1,450.45	1,611.62	0.00	0.00
September	1,450.45	1,611.62	0.00	0.00
October	1,450.45	1,611.62	0.00	0.00
November	1,450.45	1,611.62	0.00	0.00
December	1,450.45	0.00	0.00	0.00
Janurary	1,450.45	0.00	0.00	0.00
February	1,450.45	0.00	0.00	0.00
March	1,450.45	0.00	0.00	0.00
April	1,450.45	0.00	0.00	0.00
May	1,450.45	0.00	0.00	0.00
June	1,450.56	9,347.41	0.00	0.00
Total	17,405.51	17,405.51	0.00	0.00