

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 18

2008-09

518 - 225

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	0	0
B. Supplies and Equipment	320	442	0	0
C. Professional Development	54	54	0	0
D. Instructional Leadership Support	22	22	0	0
E. Co- and Extra-Curricular Student	31	105	0	0
F. System Administration/Support	204	204	0	0
G. Operations & Maintenance	935	1,111	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.94) 0 0

16 Adjustment for Title I Revenues 0 0

17 TOTALS 0 0

18 E.P.S. RATES 5,506 5,866

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	121.0	57.0	178.0		
	OCTOBER 2005	120.0	58.0	178.0		
	APRIL 2006	120.0	52.0	172.0		
	OCTOBER 2006	105.0	69.0	174.0		
	APRIL 2007	109.0	70.0	179.0		
	OCTOBER 2007	113.0	68.0	181.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	111.0 +	0.00	X	5,506.00	= 611,166.00
	9-12 PUPILS	69.0 +	0.00	X	5,866.00	= 404,754.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,866.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,506.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,866.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3274	36.3	X .15	X	5,506.00	= 29,980.17
	9-12 DISADVANTAGED @ .3274	22.6	X .15	X	5,866.00	= 19,885.74
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,506.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,866.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	111.0		X	40.00	= 4,440.00
	9-12 STUDENT ASSESSMENT	69.0		X	40.00	= 2,760.00
	K-8 TECHNOLOGY RESOURCES	111.0		X	90.00	= 9,990.00
	9-12 TECHNOLOGY RESOURCES	69.0		X	273.00	= 18,837.00
	K-2 PUPILS	29.0	X .10	X	5,506.00	= 15,967.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,117,780.31
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,084,246.90
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,084,246.90

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					211,808.38
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					119,407.44
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					331,215.82
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,415,462.72

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - S.A.D. 18				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - S.A.D. 18				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - S.A.D. 18				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,415,462.72

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION			
	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+ DEBT ALLOCATION	= TOWN ALLOCATION			
PROSPECT	102.0	56.67%	802,142.72	0.00	802,142.72			
VERONA	78.0	43.33%	613,320.00	0.00	613,320.00			
TOTAL	180.0				1,415,462.72			
		2007 STATE VALUATION X	MILL EXPECTATION	= TOWN CONTRIBUTION	OR TOWN ALLOCATION			
PROSPECT		41,550,000	6.790	282,124.50	802,142.72	282,124.50	46.95%	6.79M
VERONA		46,950,000	6.790	318,790.50	613,320.00	318,790.50	53.05%	6.79M
TOTAL		88,500,000		600,915.00	1,415,462.72	600,915.00	100.00%	6.79M
E. TOTALS AND ADJUSTMENTS						TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS				1,415,462.72	600,915.00	814,547.72	
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS				1,415,462.72	600,915.00	814,547.72	
51	PLUS AUDIT ADJUSTMENTS						0.00	
52	LESS AUDIT ADJUSTMENTS						0.00	
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION						0.00	
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%						0.00	
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT						0.00	
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT						0.00	
59A	MINIMUM TEACHER SALARY ADJUSTMENT						0.00	
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE						0.00	
60	ADJUSTED STATE CONTRIBUTION						814,547.72	
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):				LOCAL SHARE % = 42.45%	STATE SHARE % = 57.55%		
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):				LOCAL SHARE % = 42.45%	STATE SHARE % = 57.55%		
63	FYI: 100% E.P.S. TOTAL ALLOCATION				1,448,996.13			

S T A T E O F M A I N E  
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	67,878.97	69,648.97	0.00	0.00
August	67,878.97	69,648.97	0.00	0.00
September	67,878.97	69,648.97	0.00	0.00
October	67,878.97	69,648.97	0.00	0.00
November	67,878.97	69,648.98	0.00	0.00
December	67,878.97	69,648.98	0.00	0.00
Janurary	67,878.97	69,648.98	0.00	0.00
February	67,878.97	65,400.98	0.00	0.00
March	67,878.97	65,400.98	0.00	0.00
April	67,878.97	65,400.98	0.00	0.00
May	67,878.97	65,400.98	0.00	0.00
June	67,879.05	65,400.98	0.00	0.00
Total	814,547.72	814,547.72	0.00	0.00