

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BRIDGEWATER

2009-10

054 - 501

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	28	4	32	0	32
10 ATTENDING PUPILS (OCTOBER 2008)	27	4	31	0	31
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	27.5	4.0	31.5 (100%)	0.0 (0%)	31.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	1.6 (17:1)	0.3 (16:1)	0.0 (15:1)	=	1.9 /	3.6 =	=	.53 X	136,357 =	=	72,269	0
B. GUIDANCE	0.1 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	3,064	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.9 =	=	.00 X	46,275 =	=	0	0
E. EDUCATION TECHS	0.3 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.3 /	1.0 =	=	.30 X	18,426 =	=	5,528	0
F. LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	1,359	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	1.0 =	=	.10 X	28,354 =	=	2,835	0
H. SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.1 /	0.2 =	=	.50 X	13,208 =	=	6,604	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	1,103	0
B. Supplies and Equipment	329	455	10,364	0
C. Professional Development	56	56	1,764	0
D. Instructional Leadership Support	23	23	725	0
E. Co- and Extra-Curricular Student	32	108	1,008	0
F. System Administration/Support	210	210	6,615	0
G. Operations & Maintenance	962	1,143	30,303	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	14,313	0
B. Education & Library Technicians	36.00%	2,479	0
C. Clerical	29.00%	822	0
D. School Administrators	14.00%	925	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)	-11,130	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	150,949	0
18 E.P.S. RATES	4,792	5,629

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	47.0	17.0	64.0		
	OCTOBER 2006	44.0	12.0	56.0		
	APRIL 2007	45.0	13.0	58.0		
	OCTOBER 2007	43.0	16.0	59.0		
	APRIL 2008	41.0	15.0	56.0		
	OCTOBER 2008	41.0	17.0	58.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	41.0 +	2.50	X	4,792.00	= 208,452.00
	9-12 PUPILS	16.0 +	0.00	X	5,629.00	= 90,064.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,629.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,792.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,629.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5610	23.0	X .15	X	4,792.00	= 16,532.40
	9-12 DISADVANTAGED @ .5610	9.0	X .15	X	5,629.00	= 7,599.15
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,792.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,629.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	41.0		X	41.00	= 1,681.00
	9-12 STUDENT ASSESSMENT	16.0		X	41.00	= 656.00
	K-8 TECHNOLOGY RESOURCES	41.0		X	93.00	= 3,813.00
	9-12 TECHNOLOGY RESOURCES	16.0		X	281.00	= 4,496.00
	K-2 PUPILS	15.5	X .10	X	4,792.00	= 7,427.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					340,721.15
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					330,499.51
30	ADJUSTED TOTAL OPERATING ALLOCATION					330,499.51

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					74,832.96
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					85,641.19
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					11,357.92
39	TOTAL OTHER SUBSIDIZABLE COSTS					171,832.07
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					502,331.58

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - BRIDGEWATER				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - BRIDGEWATER				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - BRIDGEWATER				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				502,331.58

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
BRIDGEWATER	57.0 100.00%		502,331.58		0.00		502,331.58
TOTAL	57.0						502,331.58

	2008 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
BRIDGEWATER	25,400,000	6.690		169,926.00		502,331.58	169,926.00	100.00%	6.69M
TOTAL	25,400,000			169,926.00		502,331.58	169,926.00	100.00%	6.69M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	502,331.58	169,926.00	332,405.58
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	502,331.58	169,926.00	332,405.58
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			9,144.00
60 ADJUSTED STATE CONTRIBUTION			323,261.58
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 33.83%	STATE SHARE % = 66.17%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 35.65%	STATE SHARE % = 64.35%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	512,553.22		

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	26,938.46	27,615.79	0.00	0.00
August	26,938.46	27,615.79	0.00	0.00
September	26,938.46	27,615.80	0.00	0.00
October	26,938.46	27,615.80	0.00	0.00
November	26,938.46	27,615.80	0.00	0.00
December	26,938.46	27,615.80	0.00	0.00
Janurary	26,938.46	27,615.80	0.00	0.00
February	26,938.46	25,990.20	0.00	0.00
March	26,938.46	25,990.20	0.00	0.00
April	26,938.46	25,990.20	0.00	0.00
May	26,938.46	25,990.20	0.00	0.00
June	26,938.52	25,990.20	0.00	0.00
Total	323,261.58	323,261.58	0.00	0.00