

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

KINGSBURY PLT

2009-10

222 - 060

1. COMPUTATION OF E.P.S. RATES

|   | K-5 | 6-8 | K-8       | 9-12      | TOTAL |
|---|-----|-----|-----------|-----------|-------|
| 9 ATTENDING PUPILS (APRIL 2008)                                   | 0   | 0   | 0         | 0         | 0     |
| 10 ATTENDING PUPILS (OCTOBER 2008)                                | 0   | 0   | 0         | 0         | 0     |
| 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 | 0.0 | 0.0 | 0.0 ( 0%) | 0.0 ( 0%) | 0.0   |

| 12 Position        | K-5         | 6-8         | 9-12        | = | E.P.S. FTE | Actual FTE | = | Ratio X | EPS Tot Salary | = | Elementary Salary | Secondary Salary |
|--------------------|-------------|-------------|-------------|---|------------|------------|---|---------|----------------|---|-------------------|------------------|
| A. TEACHERS        | 0.0 (17:1)  | 0.0 (16:1)  | 0.0 (15:1)  | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| B. GUIDANCE        | 0.0 (350:1) | 0.0 (350:1) | 0.0 (250:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| C. LIBRARIANS      | 0.0 (800:1) | 0.0 (800:1) | 0.0 (800:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| D. HEALTH          | 0.0 (800:1) | 0.0 (800:1) | 0.0 (800:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| E. EDUCATION TECHS | 0.0 (100:1) | 0.0 (100:1) | 0.0 (250:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| F. LIBRARY TECHS   | 0.0 (500:1) | 0.0 (500:1) | 0.0 (500:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| G. CLERICAL        | 0.0 (200:1) | 0.0 (200:1) | 0.0 (200:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |
| H. SCHOOL ADMIN.   | 0.0 (305:1) | 0.0 (305:1) | 0.0 (315:1) | = | 0.0 /      | 0.0 =      | = | .00 X   | 0 =            | = | 0                 | 0                |

| 13 Other Support Costs (Per Pupil)  | K-8 | 9-12  | Elementary | Secondary |
|-------------------------------------|-----|-------|------------|-----------|
| A. Substitute Teachers -1/2 Day     | 35  | 35    | 0          | 0         |
| B. Supplies and Equipment           | 329 | 455   | 0          | 0         |
| C. Professional Development         | 56  | 56    | 0          | 0         |
| D. Instructional Leadership Support | 23  | 23    | 0          | 0         |
| E. Co- and Extra-Curricular Student | 32  | 108   | 0          | 0         |
| F. System Administration/Support    | 210 | 210   | 0          | 0         |
| G. Operations & Maintenance         | 962 | 1,143 | 0          | 0         |

| 14 Salary Benefits                         | Percentage | Elementary | Secondary |
|--|------------|------------|-----------|
| A. Teachers, Guidance, Librarians & Health | 19.00%     | 0          | 0         |
| B. Education & Library Technicians         | 36.00%     | 0          | 0         |
| C. Clerical                                | 29.00%     | 0          | 0         |
| D. School Administrators                   | 14.00%     | 0          | 0         |

|  |   |   |
|--|---|---|
| 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.94) | 0 | 0 |
| 16 Adjustment for Title I Revenues   | 0 | 0 |

|                 |   |   |
|-----------------|---|---|
| 17 TOTALS       | 0 | 0 |
| 18 E.P.S. RATES | 0 | 0 |

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## A. OPERATING COST ALLOCATIONS

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|    |   |             |             |       |           |        |
|----|---|-------------|-------------|-------|-----------|--------|
| 19 | SUBSIDIZABLE PUPILS                                 | K-8         | 9-12        | TOTAL |           |        |
|    | APRIL 2006  | 0.0         | 0.0         | 0.0   |           |        |
|    | OCTOBER 2006  | 0.0         | 0.0         | 0.0   |           |        |
|    | APRIL 2007  | 0.0         | 0.0         | 0.0   |           |        |
|    | OCTOBER 2007  | 0.0         | 0.0         | 0.0   |           |        |
|    | APRIL 2008  | 0.0         | 0.0         | 0.0   |           |        |
|    | OCTOBER 2008  | 0.0         | 0.0         | 0.0   |           |        |
| 21 | BASIC COUNTS  | AVG. CAL.   | DECLINING   | X     | SAU       |        |
|    |   | YEAR PUPILS | ENROLL. ADJ | X     | EPS RATES |        |
|    | K-8 PUPILS  | 0.0 +       | 0.00        | X     | 0.00      | = 0.00 |
|    | 9-12 PUPILS   | 0.0 +       | 0.00        | X     | 0.00      | = 0.00 |
|    | ADULT EDUC. COURSES AT .1                           | 0.0         |             | X     | 0.00      | = 0.00 |
|    | K-8 EQUIV. INSTR. PUPILS                            | 0.000       |             | X     | 0.00      | = 0.00 |
|    | 9-12 EQUIV. INSTR. PUPILS                           | 0.000       |             | X     | 0.00      | = 0.00 |
|    | WEIGHTED COUNTS                                     | PUPILS      | WEIGHTS     | X     |           |        |
|    | K-8 DISADVANTAGED @ .0000                           | 0.0         | X .15       | X     | 0.00      | = 0.00 |
|    | 9-12 DISADVANTAGED @ .0000                          | 0.0         | X .15       | X     | 0.00      | = 0.00 |
|    | K-8 LIMITED ENGLISH PROF.                           | 0.0         | X .700      | X     | 0.00      | = 0.00 |
|    | 9-12 LIMITED ENGLISH PROF.                          | 0.0         | X .700      | X     | 0.00      | = 0.00 |
|    | TARGETED FUNDS                                      | PUPILS      | WEIGHTS     | X     |           |        |
|    | K-8 STUDENT ASSESSMENT                              | 0.0         |             | X     | 41.00     | = 0.00 |
|    | 9-12 STUDENT ASSESSMENT                             | 0.0         |             | X     | 41.00     | = 0.00 |
|    | K-8 TECHNOLOGY RESOURCES                            | 0.0         |             | X     | 93.00     | = 0.00 |
|    | 9-12 TECHNOLOGY RESOURCES                           | 0.0         |             | X     | 281.00    | = 0.00 |
|    | K-2 PUPILS  | 0.0         | X .10       | X     | 0.00      | = 0.00 |
|    | ISOLATED SMALL SCHOOL ADJUSTMENT                    |             |             |       |           |        |
|    | K-8 SMALL SCHOOL ADJUSTMENT                         |             |             |       |           | = 0.00 |
|    | 9-12 SMALL SCHOOL ADJUSTMENT                        |             |             |       |           | = 0.00 |
|    | OPERATING ALLOCATION                                |             |             |       |           | 0.00   |
|    | OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % |             |             |       |           | 0.00   |
| 30 | ADJUSTED TOTAL OPERATING ALLOCATION                 |             |             |       |           | 0.00   |

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B. OTHER SUBSIDIZABLE COSTS

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|    |  |      |   |         |   |      |
|----|--|------|---|---------|---|------|
| 31 | GIFTED & TALENTED EXPENDITURES FOR 2007-08                                     | 0.00 | X | 102.90% | = | 0.00 |
| 32 | SPECIAL EDUCATION - EPS ALLOCATION   |      |   |         |   | 0.00 |
| 34 | VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08                                  | 0.00 | X | 102.90% | = | 0.00 |
| 35 | TRANSPORTATION - EPS ALLOCATION  |      |   |         |   | 0.00 |
| 36 | TRANSPORTATION (BUS PURCHASES) FOR 2008-09                                     |      |   |         |   | 0.00 |
| 39 | TOTAL OTHER SUBSIDIZABLE COSTS   |      |   |         |   | 0.00 |
| 40 | TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) |      |   |         |   | 0.00 |

C. DEBT SERVICE ALLOCATIONS

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| 41  | DEBT SERVICE   | NAME OF PROJECT | PRINCIPAL | INTEREST |      |
|-----|--|-----------------|-----------|----------|------|
| 42  | TOTAL PRINCIPAL & INTEREST                           |                 | 0.00      | 0.00     | 0.00 |
| 43  | APPROVED LEASES FOR 2008-09 - KINGSBURY PLT          |                 |           |          | 0.00 |
| 43A | APPROVED LEASE PURCHASES FOR 2008-09 - KINGSBURY PLT |                 |           |          | 0.00 |
| 44  | INSURED VALUE FACTOR FOR 2007-08 - KINGSBURY PLT     |                 |           |          | 0.00 |
| 47  | TOTAL DEBT SERVICE ALLOCATION                        |                 |           |          | 0.00 |
| 48  | TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)    |                 |           |          | 0.00 |

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| D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION |                       |                      |                 | TOTAL ALLOCATION | LOCAL CONTRIBUTION |
|--|-----------------------|----------------------|-----------------|------------------|--------------------|
| KINGSBURY PLT  | AVG. CAL. YEAR PUPILS | OPERATING ALLOCATION | DEBT ALLOCATION | TOWN ALLOCATION  |                    |
|  | 0.0 100.00%           | 0.00                 | 0.00            | 0.00             |                    |
| TOTAL  | 0.0                   |                      |                 | 0.00             |                    |

| KINGSBURY PLT | 2008 STATE VALUATION | MILL EXPECTATION | TOWN CONTRIBUTION | TOWN ALLOCATION | LOCAL CONTRIBUTION | STATE CONTRIBUTION |
|---------------|----------------------|------------------|-------------------|-----------------|--------------------|--------------------|
|               | 11,600,000           | 6.690            | 77,604.00         | 0.00            | 0.00               | 0.00M              |
| TOTAL         | 11,600,000           |                  | 77,604.00         | 0.00            | 0.00               | 0.00M              |

| E. TOTALS AND ADJUSTMENTS |  |  |  | TOTAL ALLOCATION        | LOCAL CONTRIBUTION    | STATE CONTRIBUTION |
|---------------------------|--|--|--|-------------------------|-----------------------|--------------------|
| 49                        | TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS                              |  |  | 0.00                    | 0.00                  | 0.00               |
| 50                        | ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS                           |  |  | 0.00                    | 0.00                  | 0.00               |
| 51                        | PLUS AUDIT ADJUSTMENTS   |  |  |                         |                       | 0.00               |
| 52                        | LESS AUDIT ADJUSTMENTS   |  |  |                         |                       | 0.00               |
| 53                        | LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION                        |  |  |                         |                       | 0.00               |
| 54                        | LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%                      |  |  |                         |                       | 0.00               |
| 55                        | PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT                             |  |  |                         |                       | 0.00               |
| 56                        | ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT                                     |  |  |                         |                       | 0.00               |
| 59A                       | MINIMUM TEACHER SALARY ADJUSTMENT  |  |  |                         |                       | 0.00               |
| 59B                       | REGIONALIZATION AND EFFICIENCY ASSISTANCE                                    |  |  |                         |                       | 0.00               |
| 59C                       | LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS         |  |  |                         |                       | 0.00               |
| 60                        | ADJUSTED STATE CONTRIBUTION  |  |  |                         |                       | 0.00               |
| 61                        | LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):          |  |  | LOCAL SHARE % = 100.00% | STATE SHARE % = 0.00% |                    |
| 62                        | ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): |  |  | LOCAL SHARE % = 100.00% | STATE SHARE % = 0.00% |                    |
| 63                        | FYI: 100% E.P.S. TOTAL ALLOCATION  |  |  | 0.00                    |                       |                    |

S T A T E O F M A I N E  
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

| MONTH     | SUBSIDY | PAID TO DATE | DEBT SERVICE | PAID TO DATE |
|-----------|---------|--------------|--------------|--------------|
| July      | 0.00    | 0.00         | 0.00         | 0.00         |
| August    | 0.00    | 0.00         | 0.00         | 0.00         |
| September | 0.00    | 0.00         | 0.00         | 0.00         |
| October   | 0.00    | 0.00         | 0.00         | 0.00         |
| November  | 0.00    | 0.00         | 0.00         | 0.00         |
| December  | 0.00    | 0.00         | 0.00         | 0.00         |
| Janurary  | 0.00    | 0.00         | 0.00         | 0.00         |
| February  | 0.00    | 0.00         | 0.00         | 0.00         |
| March     | 0.00    | 0.00         | 0.00         | 0.00         |
| April     | 0.00    | 0.00         | 0.00         | 0.00         |
| May       | 0.00    | 0.00         | 0.00         | 0.00         |
| June      | 0.00    | 0.00         | 0.00         | 0.00         |
| Total     | 0.00    | 0.00         | 0.00         | 0.00         |