

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2009-10

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	11	0	11	0	11
10 ATTENDING PUPILS (OCTOBER 2008)	13	0	13	0	13
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	12.0	0.0	12.0 (100%)	0.0 (0%)	12.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.7 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.7 /	2.0 =	=	.35 X	106,021 =	=	37,107	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	1,269	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.7 =	=	.14 X	18,166 =	=	2,543	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.4 =	=	.00 X	26,415 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	420	0
B. Supplies and Equipment	329	455	3,948	0
C. Professional Development	56	56	672	0
D. Instructional Leadership Support	23	23	276	0
E. Co- and Extra-Curricular Student	32	108	384	0
F. System Administration/Support	210	210	2,520	0
G. Operations & Maintenance	962	1,143	11,544	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	7,050	0
B. Education & Library Technicians	36.00%	457	0
C. Clerical	29.00%	737	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	3,966	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	72,893	0
18 E.P.S. RATES	6,074	6,848

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	18.0	6.0	24.0		
	OCTOBER 2006	21.0	6.0	27.0		
	APRIL 2007	21.0	10.0	31.0		
	OCTOBER 2007	17.0	6.0	23.0		
	APRIL 2008	17.0	10.0	27.0		
	OCTOBER 2008	19.0	11.0	30.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	18.0 +	0.83	X	6,074.00	= 114,373.42
	9-12 PUPILS	10.5 +	0.00	X	6,848.00	= 71,904.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,848.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	6,074.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,848.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2105	3.8	X .15	X	6,074.00	= 3,462.18
	9-12 DISADVANTAGED @ .2105	2.2	X .15	X	6,848.00	= 2,259.84
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	6,074.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,848.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	18.0		X	41.00	= 738.00
	9-12 STUDENT ASSESSMENT	10.5		X	41.00	= 430.50
	K-8 TECHNOLOGY RESOURCES	18.0		X	93.00	= 1,674.00
	9-12 TECHNOLOGY RESOURCES	10.5		X	281.00	= 2,950.50
	K-2 PUPILS	8.0	X .10	X	6,074.00	= 4,859.20
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 13,499.91
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					216,151.55
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					209,667.00
30	ADJUSTED TOTAL OPERATING ALLOCATION					209,667.00

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					66,660.91
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					26,864.24
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					93,525.15
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					303,192.15

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				303,192.15

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
LONG ISLAND	28.5 100.00%	303,192.15	0.00	303,192.15		
TOTAL	28.5			303,192.15		

	2008 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
LONG ISLAND	118,650,000	6.690	793,768.50	303,192.15	303,192.15	100.00% 2.56M
TOTAL	118,650,000		793,768.50	303,192.15	303,192.15	100.00% 2.56M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	303,192.15	303,192.15	0.00
49B ADJUSTMENT FOR 40% OF SPECIAL EDUCATION COSTS		26,664.36-	26,664.36
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	303,192.15	276,527.79	26,664.36
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			3,333.05
60 ADJUSTED STATE CONTRIBUTION			23,331.31
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 92.30% STATE SHARE % = 7.70%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	309,676.70		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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LONG ISLAND

303,192.15

276,527.79 100.00%

2.33

TOTAL

303,192.15

276,527.79 100.00%

2.33

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	1,944.27	2,499.78	0.00	0.00
August	1,944.27	2,499.78	0.00	0.00
September	1,944.27	0.00	0.00	0.00
October	1,944.27	0.00	0.00	0.00
November	1,944.27	7,499.34	0.00	0.00
December	1,944.27	2,499.78	0.00	0.00
Janurary	1,944.27	2,499.78	0.00	0.00
February	1,944.27	1,166.57	0.00	0.00
March	1,944.27	1,166.57	0.00	0.00
April	1,944.27	1,166.57	0.00	0.00
May	1,944.27	1,166.57	0.00	0.00
June	1,944.34	1,166.57	0.00	0.00
Total	23,331.31	23,331.31	0.00	0.00