

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WHITING

2009-10

474 - 134

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2008)	29	9	38	0	38
10	ATTENDING PUPILS (OCTOBER 2008)	30	8	38	0	38
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	29.5	8.5	38.0 (100%)	0.0 (0%)	38.0

	Position	K-5	6-8	9-12	=	E.P.S.	Actual	=	Ratio	X	EPS Tot	=	Elementary	Secondary
						FTE	FTE				Salary		Salary	Salary
A.	TEACHERS	1.7 (17:1)	0.5 (16:1)	0.0 (15:1)	=	2.2 /	3.0 =		.73	X	161,178 =		117,660	0
B.	GUIDANCE	0.1 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.1 /	0.0 =		.10	X	0 =		3,064	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
E.	EDUCATION TECHS	0.3 (100:1)	0.1 (100:1)	0.0 (250:1)	=	0.4 /	2.0 =		.20	X	35,644 =		7,129	0
F.	LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.1 /	0.0 =		.10	X	0 =		1,359	0
G.	CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.0 =		.10	X	0 =		2,403	0
H.	SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.1 /	0.1 =		1.00	X	6,604 =		6,604	0

	Other Support Costs (Per Pupil)	K-8	9-12			Elementary	Secondary
A.	Substitute Teachers -1/2 Day	35	35			1,330	0
B.	Supplies and Equipment	329	455			12,502	0
C.	Professional Development	56	56			2,128	0
D.	Instructional Leadership Support	23	23			874	0
E.	Co- and Extra-Curricular Student	32	108			1,216	0
F.	System Administration/Support	210	210			7,980	0
G.	Operations & Maintenance	962	1,143			36,556	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		22,938	0
B.	Education & Library Technicians	36.00%		3,056	0
C.	Clerical	29.00%		697	0
D.	School Administrators	14.00%		925	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)		-26,746	0
16	Adjustment for Title I Revenues		-10,723	0

17	TOTALS		190,950	0
18	E.P.S. RATES		5,025	6,405

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	24.0	26.0	50.0		
	OCTOBER 2006	26.0	22.0	48.0		
	APRIL 2007	26.0	24.0	50.0		
	OCTOBER 2007	26.0	26.0	52.0		
	APRIL 2008	26.0	26.0	52.0		
	OCTOBER 2008	23.0	19.0	42.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	24.5 +	0.66	X	5,025.00	= 126,429.00
	9-12 PUPILS	22.5 +	0.00	X	6,405.00	= 144,112.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,405.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,025.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,405.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .6522	16.0	X .15	X	5,025.00	= 12,060.00
	9-12 DISADVANTAGED @ .6522	14.7	X .15	X	6,405.00	= 14,123.03
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,025.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,405.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	24.5		X	41.00	= 1,004.50
	9-12 STUDENT ASSESSMENT	22.5		X	41.00	= 922.50
	K-8 TECHNOLOGY RESOURCES	24.5		X	93.00	= 2,278.50
	9-12 TECHNOLOGY RESOURCES	22.5		X	281.00	= 6,322.50
	K-2 PUPILS	15.5	X .10	X	5,025.00	= 7,788.75
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 27,679.20
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					342,720.48
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					332,438.86
30	ADJUSTED TOTAL OPERATING ALLOCATION					332,438.86

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					71,094.63
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	52,475.56	X	102.90%	=	53,997.35
35	TRANSPORTATION - EPS ALLOCATION					35,650.39
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					160,742.37
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					493,181.23

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - WHITING				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - WHITING				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - WHITING				3,761.15
47	TOTAL DEBT SERVICE ALLOCATION				3,761.15
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				496,942.38

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
WHITING	496,942.38	
TOTAL	496,942.38	

WHITING	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
	47.0		496,942.38		0.00		496,942.38
TOTAL	47.0						496,942.38

WHITING	2008 STATE VALUATION	MILL EXPECTATION	X	TOWN CONTRIBUTION	=	OR TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	60,350,000	6.690		403,741.50		496,942.38	403,741.50	100.00% 6.69M
TOTAL	60,350,000			403,741.50		496,942.38	403,741.50	100.00% 6.69M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	496,942.38	403,741.50	93,200.88
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	496,942.38	403,741.50	93,200.88
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			21,726.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			71,474.88
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 81.25%	STATE SHARE % = 18.75%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 85.62%	STATE SHARE % = 14.38%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	507,224.00		

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	5,956.24	7,565.57	0.00	0.00
August	5,956.24	7,565.57	0.00	0.00
September	5,956.24	7,565.57	0.00	0.00
October	5,956.24	7,565.57	0.00	0.00
November	5,956.24	7,565.57	0.00	0.00
December	5,956.24	7,565.57	0.00	0.00
Janurary	5,956.24	7,565.57	0.00	0.00
February	5,956.24	3,703.17	0.00	0.00
March	5,956.24	3,703.18	0.00	0.00
April	5,956.24	3,703.18	0.00	0.00
May	5,956.24	3,703.18	0.00	0.00
June	5,956.24	3,703.18	0.00	0.00
Total	71,474.88	71,474.88	0.00	0.00