

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BRIDGEWATER

2010-11

054 - 899

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2009)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2009)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	Actual FTE		Ratio X	EPS Tot Salary		Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =		.00 X	0 =		0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	36	36		0	0
B.	Supplies and Equipment	337	466		0	0
C.	Professional Development	57	57		0	0
D.	Instructional Leadership Support	24	24		0	0
E.	Co- and Extra-Curricular Student	33	111		0	0
F.	System Administration/Support	215	215		0	0
G.	Operations & Maintenance	986	1,172		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)	0	0
16	Adjustment for Title I Revenues	0	-6,022

17	TOTALS	0	6,022
18	E.P.S. RATES	5,552	6,022

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	45.0	13.0	58.0		
	OCTOBER 2007	43.0	16.0	59.0		
	APRIL 2008	41.0	15.0	56.0		
	OCTOBER 2008	41.0	17.0	58.0		
	APRIL 2009	29.0	17.0	46.0		
	OCTOBER 2009	55.0	23.0	78.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	42.0 +	0.33	X	5,552.00	= 235,016.16
	9-12 PUPILS	20.0 +	0.00	X	6,022.00	= 120,440.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,022.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,552.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,022.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5455	22.9	X .15	X	5,552.00	= 19,071.12
	9-12 DISADVANTAGED @ .5455	10.9	X .15	X	6,022.00	= 9,845.97
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,552.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,022.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	42.0		X	42.00	= 1,764.00
	9-12 STUDENT ASSESSMENT	20.0		X	42.00	= 840.00
	K-8 TECHNOLOGY RESOURCES	42.0		X	95.00	= 3,990.00
	9-12 TECHNOLOGY RESOURCES	20.0		X	288.00	= 5,760.00
	K-2 PUPILS	15.0	X .10	X	5,552.00	= 8,328.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					405,055.25
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					392,903.59
30	ADJUSTED TOTAL OPERATING ALLOCATION					392,903.59

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					106,581.53
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					87,782.22
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					11,060.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					205,423.75
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					598,327.34

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - BRIDGEWATER				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - BRIDGEWATER				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - BRIDGEWATER				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				598,327.34

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D E P A R T M E N T O F E D U C A T I O N
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	TOTAL ALLOCATION	LOCAL CONTRIBUTION																									
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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION																											
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">AVG. CAL. YEAR PUPILS</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">OPERATING ALLOCATION</td> <td style="width: 5%; text-align: center;">+</td> <td style="width: 15%; text-align: center;">DEBT ALLOCATION</td> <td style="width: 5%; text-align: center;">=</td> <td style="width: 15%; text-align: center;">TOWN ALLOCATION</td> </tr> <tr> <td>BRIDGEWATER</td> <td style="text-align: center;">62.0 100.00%</td> <td></td> <td style="text-align: right;">598,327.34</td> <td></td> <td style="text-align: right;">0.00</td> <td></td> <td style="text-align: right;">598,327.34</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: center;">62.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">598,327.34</td> </tr> </table>		AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION	BRIDGEWATER	62.0 100.00%		598,327.34		0.00		598,327.34	TOTAL	62.0						598,327.34			
	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION																				
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	2009 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION																						
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TOTAL	30,050,000		209,148.00		598,327.34	209,148.00	100.00% 6.96M																				
E. TOTALS AND ADJUSTMENTS																											
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	598,327.34	209,148.00	389,179.34																								
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	598,327.34	209,148.00	389,179.34																								
51 PLUS AUDIT ADJUSTMENTS			0.00																								
52 LESS AUDIT ADJUSTMENTS			0.00																								
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00																								
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00																								
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00																								
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00																								
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00																								
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00																								
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			15,325.50																								
60 A D J U S T E D S T A T E C O N T R I B U T I O N			373,853.84																								
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 34.96%	STATE SHARE % = 65.04%																									
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 37.52%	STATE SHARE % = 62.48%																									
63 FYI: 100% E.P.S. TOTAL ALLOCATION	610,479.00																										

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	31,154.48	30,188.67	0.00	0.00
August	31,154.48	32,120.29	0.00	0.00
September	31,154.48	31,154.48	0.00	0.00
October	31,154.48	31,154.48	0.00	0.00
November	31,154.48	31,154.49	0.00	0.00
December	31,154.48	31,154.49	0.00	0.00
Janurary	31,154.48	31,154.49	0.00	0.00
February	31,154.48	31,154.49	0.00	0.00
March	31,154.48	31,154.49	0.00	0.00
April	31,154.48	31,154.49	0.00	0.00
May	31,154.48	31,154.49	0.00	0.00
June	31,154.56	31,154.49	0.00	0.00
Total	373,853.84	373,853.84	0.00	0.00