

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2010-11

355 - 249

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1. COMPUTATION OF E.P.S. RATES

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		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2009)	12	0	12	0	12
10	ATTENDING PUPILS (OCTOBER 2009)	13	0	13	0	13
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	12.5	0.0	12.5 (100%)	0.0 ( 0%)	12.5

	Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio	X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	0.7 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.7	/	2.0	=	.35	X	108,672	=	38,035	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00	X	0	=	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00	X	0	=	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00	X	0	=	0	0
E.	EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1	/	0.0	=	.10	X	0	=	1,300	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0	/	0.0	=	.00	X	0	=	0	0
G.	CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1	/	0.7	=	.14	X	18,620	=	2,607	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0	/	0.4	=	.00	X	27,076	=	0	0

	Other Support Costs (Per Pupil)	K-8	9-12			Elementary	Secondary
A.	Substitute Teachers -1/2 Day	36	36			450	0
B.	Supplies and Equipment	337	466			4,213	0
C.	Professional Development	57	57			713	0
D.	Instructional Leadership Support	24	24			300	0
E.	Co- and Extra-Curricular Student	33	111			413	0
F.	System Administration/Support	215	215			2,688	0
G.	Operations & Maintenance	986	1,172			12,325	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		7,227	0
B.	Education & Library Technicians	36.00%		468	0
C.	Clerical	29.00%		756	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	4,067	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	75,562	0
18	E.P.S. RATES	6,045	6,936

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## A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	21.0	10.0	31.0		
	OCTOBER 2007	17.0	6.0	23.0		
	APRIL 2008	17.0	10.0	27.0		
	OCTOBER 2008	19.0	11.0	30.0		
	APRIL 2009	17.0	12.0	29.0		
	OCTOBER 2009	18.0	12.0	30.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	17.5 +	0.66	X	6,045.00	= 109,777.20
	9-12 PUPILS	12.0 +	0.00	X	6,936.00	= 83,232.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,936.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	6,045.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,936.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4444	7.8	X .15	X	6,045.00	= 7,072.65
	9-12 DISADVANTAGED @ .4444	5.3	X .15	X	6,936.00	= 5,514.12
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	6,045.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	1.0	X .700	X	6,936.00	= 4,855.20
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	17.5		X	42.00	= 735.00
	9-12 STUDENT ASSESSMENT	12.0		X	42.00	= 504.00
	K-8 TECHNOLOGY RESOURCES	17.5		X	95.00	= 1,662.50
	9-12 TECHNOLOGY RESOURCES	12.0		X	288.00	= 3,456.00
	K-2 PUPILS	6.5	X .10	X	6,045.00	= 3,929.25
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 13,689.04
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					234,426.96
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					227,394.15
30	ADJUSTED TOTAL OPERATING ALLOCATION					227,394.15

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					67,873.61
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					31,191.30
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					99,064.91
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					326,459.06

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				326,459.06

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION					TOTAL ALLOCATION	LOCAL CONTRIBUTION
	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
LONG ISLAND	29.5		326,459.06	0.00	326,459.06	
TOTAL	29.5				326,459.06	

LONG ISLAND	2009 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	138,000,000	6.900	952,200.00	326,459.06	326,459.06	100.00%
TOTAL	138,000,000		952,200.00	326,459.06	326,459.06	100.00%

E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			326,459.06	326,459.06	0.00
49B	ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS				23,755.76-	23,755.76
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			326,459.06	302,703.30	23,755.76
51	PLUS AUDIT ADJUSTMENTS					0.00
52	LESS AUDIT ADJUSTMENTS					0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS					6,787.36
60	ADJUSTED STATE CONTRIBUTION					16,968.40
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):			LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):			LOCAL SHARE % = 94.80%	STATE SHARE % = 5.20%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION			333,491.87		

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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LONG ISLAND

326,459.06

302,703.30 100.00%

2.19

TOTAL

326,459.06

302,703.30 100.00%

2.19

S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	1,414.03	1,414.03	0.00	0.00
August	1,414.03	1,414.03	0.00	0.00
September	1,414.03	1,414.03	0.00	0.00
October	1,414.03	1,414.03	0.00	0.00
November	1,414.03	1,414.03	0.00	0.00
December	1,414.03	1,414.03	0.00	0.00
Janurary	1,414.03	1,414.03	0.00	0.00
February	1,414.03	1,414.03	0.00	0.00
March	1,414.03	1,414.04	0.00	0.00
April	1,414.03	1,414.04	0.00	0.00
May	1,414.03	1,414.04	0.00	0.00
June	1,414.07	1,414.04	0.00	0.00
Total	16,968.40	16,968.40	0.00	0.00