

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

ORIENT

2010-11

322 - 514

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2009)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	0	0
B. Supplies and Equipment	337	466	0	0
C. Professional Development	57	57	0	0
D. Instructional Leadership Support	24	24	0	0
E. Co- and Extra-Curricular Student	33	111	0	0
F. System Administration/Support	215	215	0	0
G. Operations & Maintenance	986	1,172	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,382	5,888

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

ORIENT

2010-11

322 - 514

A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	11.0	1.0	12.0		
	OCTOBER 2007	10.0	3.0	13.0		
	APRIL 2008	11.0	4.0	15.0		
	OCTOBER 2008	9.0	3.0	12.0		
	APRIL 2009	12.0	3.0	15.0		
	OCTOBER 2009	15.0	6.0	21.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	13.5 +	0.00	X	5,382.00	= 72,657.00
	9-12 PUPILS	4.5 +	0.00	X	5,888.00	= 26,496.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,888.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,382.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,888.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5333	7.2	X .15	X	5,382.00	= 5,812.56
	9-12 DISADVANTAGED @ .5333	2.4	X .15	X	5,888.00	= 2,119.68
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,382.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,888.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	13.5		X	42.00	= 567.00
	9-12 STUDENT ASSESSMENT	4.5		X	42.00	= 189.00
	K-8 TECHNOLOGY RESOURCES	13.5		X	95.00	= 1,282.50
	9-12 TECHNOLOGY RESOURCES	4.5		X	288.00	= 1,296.00
	K-2 PUPILS	5.0	X .10	X	5,382.00	= 2,691.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					113,110.74
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					109,717.41
30	ADJUSTED TOTAL OPERATING ALLOCATION					109,717.41

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

ORIENT 2010-11

322 - 514

=====

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					12,969.91
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	4,862.19	X	102.50%	=	4,983.74
35	TRANSPORTATION - EPS ALLOCATION					28,324.89
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					46,278.54
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					155,995.95

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - ORIENT				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - ORIENT				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - ORIENT				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				155,995.95

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

ORIENT 2010-11 322 - 514

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
ORIENT	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	16.5 100.00%	155,995.95	0.00	155,995.95	
TOTAL	16.5			155,995.95	

ORIENT	2009 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION OR	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	35,500,000	6.960	247,080.00	155,995.95	155,995.95	100.00%
TOTAL	35,500,000		247,080.00	155,995.95	155,995.95	100.00%
NON-CONFORMING UNIT ADJUSTMENT, 2% OF LOCAL CONTRIBUTION					3,119.92	
NON-CONFORMING UNIT ADJUSTMENT, ONE HALF SYSTEM ADMIN.					2,143.55	
TOTAL LOCAL CONTRIBUTION FOR NON-CONFORMING UNIT					155,995.95	100.00%

E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			155,995.95	155,995.95	0.00
49B	ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS X NON-CONFORMING UNIT ADJ. @ .50				2,269.73-	2,269.73
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			155,995.95	153,726.22	2,269.73
51	PLUS AUDIT ADJUSTMENTS					0.00
52	LESS AUDIT ADJUSTMENTS					0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS					648.50
60	ADJUSTED STATE CONTRIBUTION					1,621.23
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):			LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):			LOCAL SHARE % = 98.96%	STATE SHARE % = 1.04%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION			159,389.28		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
ORIENT	155,995.95	153,726.22	100.00%	4.33
TOTAL	155,995.95	153,726.22	100.00%	4.33

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

ORIENT

2010-11

322 - 514

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	135.10	135.10	0.00	0.00
August	135.10	135.10	0.00	0.00
September	135.10	135.10	0.00	0.00
October	135.10	135.10	0.00	0.00
November	135.10	135.10	0.00	0.00
December	135.10	135.10	0.00	0.00
Janurary	135.10	135.10	0.00	0.00
February	135.10	135.10	0.00	0.00
March	135.10	135.10	0.00	0.00
April	135.10	135.11	0.00	0.00
May	135.10	135.11	0.00	0.00
June	135.13	135.11	0.00	0.00
Total	1,621.23	1,621.23	0.00	0.00