

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WILLIMANTIC

2010-11

476 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2009)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	0	0
B. Supplies and Equipment	337	466	0	0
C. Professional Development	57	57	0	0
D. Instructional Leadership Support	24	24	0	0
E. Co- and Extra-Curricular Student	33	111	0	0
F. System Administration/Support	215	215	0	0
G. Operations & Maintenance	986	1,172	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,496	6,189

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WILLIMANTIC

2010-11

476 - 060

## A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	8.0	7.0	15.0		
	OCTOBER 2007	8.0	5.0	13.0		
	APRIL 2008	10.0	4.0	14.0		
	OCTOBER 2008	13.0	1.0	14.0		
	APRIL 2009	12.0	1.0	13.0		
	OCTOBER 2009	9.0	3.0	12.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	10.5 +	0.00	X	5,496.00	= 57,708.00
	9-12 PUPILS	2.0 +	0.00	X	6,189.00	= 12,378.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,189.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,496.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,189.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .7778	8.2	X .15	X	5,496.00	= 6,760.08
	9-12 DISADVANTAGED @ .7778	1.6	X .15	X	6,189.00	= 1,485.36
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,496.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,189.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	10.5		X	42.00	= 441.00
	9-12 STUDENT ASSESSMENT	2.0		X	42.00	= 84.00
	K-8 TECHNOLOGY RESOURCES	10.5		X	95.00	= 997.50
	9-12 TECHNOLOGY RESOURCES	2.0		X	288.00	= 576.00
	K-2 PUPILS	5.5	X .10	X	5,496.00	= 3,022.80
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					83,452.74
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					80,949.15
30	ADJUSTED TOTAL OPERATING ALLOCATION					80,949.15

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WILLIMANTIC

2010-11

476 - 060

=====

B. OTHER SUBSIDIZABLE COSTS

-----

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					13,128.07
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					30,909.85
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					44,037.92
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					124,987.07

C. DEBT SERVICE ALLOCATIONS

-----

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - WILLIMANTIC				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - WILLIMANTIC				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - WILLIMANTIC				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				124,987.07

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WILLIMANTIC

2010-11

476 - 060

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION
WILLIMANTIC	12.5 100.00%	124,987.07	0.00	124,987.07
TOTAL	12.5			124,987.07

	2009 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
WILLIMANTIC	59,100,000	6.900	407,790.00	124,987.07	124,987.07	100.00% 2.11M
TOTAL	59,100,000		407,790.00	124,987.07	124,987.07	100.00% 2.11M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	124,987.07	124,987.07	0.00
49B ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS		4,594.82-	4,594.82
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	124,987.07	120,392.25	4,594.82
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			1,312.80
60 ADJUSTED STATE CONTRIBUTION			3,282.02
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 97.37%	STATE SHARE % = 2.63%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	127,490.66		

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
---------------------	-----------------------	---------	-------

---

WILLIMANTIC

124,987.07

120,392.25 100.00%

2.04

TOTAL

124,987.07

120,392.25 100.00%

2.04

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WILLIMANTIC

2010-11

476 - 060

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	273.50	0.00	0.00	0.00
August	273.50	0.00	0.00	0.00
September	273.50	0.00	0.00	0.00
October	273.50	1,094.00	0.00	0.00
November	273.50	273.50	0.00	0.00
December	273.50	273.50	0.00	0.00
Janurary	273.50	273.50	0.00	0.00
February	273.50	0.00	0.00	0.00
March	273.50	0.00	0.00	0.00
April	273.50	0.00	0.00	0.00
May	273.50	0.00	0.00	0.00
June	273.52	0.00	0.00	0.00
Total	3,282.02	1,914.50	0.00	0.00