

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2011-12

355 - 249

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2010)	14	0	14	0	14
10 ATTENDING PUPILS (OCTOBER 2010)	19	0	19	0	19
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	16.5	0.0	16.5 (100%)	0.0 (0%)	16.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	1.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	1.0 /	2.4 =	=	.42 X	134,281 =	=	56,398	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.2 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.2 /	0.0 =	=	.20 X	0 =	=	2,642	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.7 =	=	.14 X	18,918 =	=	2,649	0
H. SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	6,877	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	37	37	611	0
B. Supplies and Equipment	342	473	5,643	0
C. Professional Development	58	58	957	0
D. Instructional Leadership Support	24	24	396	0
E. Co- and Extra-Curricular Student	34	113	561	0
F. System Administration/Support	218	218	3,597	0
G. Operations & Maintenance	1,002	1,191	16,533	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	10,716	0
B. Education & Library Technicians	36.00%	951	0
C. Clerical	29.00%	768	0
D. School Administrators	14.00%	963	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	6,606	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	116,868	0
18 E.P.S. RATES	7,083	7,097

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	17.0	10.0	27.0		
	OCTOBER 2008	19.0	11.0	30.0		
	APRIL 2009	17.0	12.0	29.0		
	OCTOBER 2009	18.0	12.0	30.0		
	APRIL 2010	19.0	11.0	30.0		
	OCTOBER 2010	24.0	8.0	32.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	21.5 +	0.00	X	7,083.00	= 152,284.50
	9-12 PUPILS	9.5 +	0.00	X	7,097.00	= 67,421.50
	ADULT EDUC. COURSES AT .1	0.0		X	7,097.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	7,083.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	7,097.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2917	6.3	X .15	X	7,083.00	= 6,693.44
	9-12 DISADVANTAGED @ .2917	2.8	X .15	X	7,097.00	= 2,980.74
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	7,083.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	7,097.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	21.5		X	43.00	= 924.50
	9-12 STUDENT ASSESSMENT	9.5		X	43.00	= 408.50
	K-8 TECHNOLOGY RESOURCES	21.5		X	97.00	= 2,085.50
	9-12 TECHNOLOGY RESOURCES	9.5		X	293.00	= 2,783.50
	K-2 PUPILS	7.5	X .10	X	7,083.00	= 5,312.25
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 21,929.94
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					262,824.37
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					254,939.63
30	ADJUSTED TOTAL OPERATING ALLOCATION					254,939.63

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					94,803.13
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					33,525.45
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					128,328.58
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					383,268.21

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				383,268.21

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
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LONG ISLAND	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
	31.0		383,268.21		0.00		383,268.21
TOTAL	31.0						383,268.21

LONG ISLAND	2010 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	383,268.21	100.00%	2.61M
	146,850,000	7.470		1,096,969.50		383,268.21	383,268.21		
TOTAL	146,850,000			1,096,969.50		383,268.21	383,268.21	100.00%	2.61M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	383,268.21	383,268.21	0.00
49B ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS		28,440.94-	28,440.94
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	383,268.21	354,827.27	28,440.94
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59E LESS MAINECARE SEED			0.00
60 ADJUSTED STATE CONTRIBUTION			28,440.94
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 92.58%	STATE SHARE % = 7.42%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	391,152.95		

***** WARRANT ARTICLE *****			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT MILLS

LONG ISLAND

383,268.21

354,827.27 100.00%

2.42

TOTAL

383,268.21

354,827.27 100.00%

2.42

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	2,370.07	2,370.07	0.00	0.00
August	2,370.07	2,370.07	0.00	0.00
September	2,370.07	2,370.08	0.00	0.00
October	2,370.07	2,370.08	0.00	0.00
November	2,370.07	2,370.08	0.00	0.00
December	2,370.07	2,370.08	0.00	0.00
Janurary	2,370.07	2,370.08	0.00	0.00
February	2,370.07	2,370.08	0.00	0.00
March	2,370.07	2,370.08	0.00	0.00
April	2,370.07	2,370.08	0.00	0.00
May	2,370.07	2,370.08	0.00	0.00
June	2,370.17	2,370.08	0.00	0.00
Total	28,440.94	28,440.94	0.00	0.00