

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WOODVILLE

2011-12

489 - 866

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2010)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2010)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	37	37	0	0
B. Supplies and Equipment	342	473	0	0
C. Professional Development	58	58	0	0
D. Instructional Leadership Support	24	24	0	0
E. Co- and Extra-Curricular Student	34	113	0	0
F. System Administration/Support	218	218	0	0
G. Operations & Maintenance	1,002	1,191	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,186	5,714

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## A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	29.0	13.0	42.0		
	OCTOBER 2008	25.0	18.0	43.0		
	APRIL 2009	24.0	18.0	42.0		
	OCTOBER 2009	23.0	19.0	42.0		
	APRIL 2010	24.0	18.0	42.0		
	OCTOBER 2010	25.0	18.0	43.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	24.5 +	0.00	X	5,186.00	= 127,057.00
	9-12 PUPILS	18.0 +	0.00	X	5,714.00	= 102,852.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,714.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,186.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,714.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .6400	15.7	X .15	X	5,186.00	= 12,213.03
	9-12 DISADVANTAGED @ .6400	11.5	X .15	X	5,714.00	= 9,856.65
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,186.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,714.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	24.5		X	43.00	= 1,053.50
	9-12 STUDENT ASSESSMENT	18.0		X	43.00	= 774.00
	K-8 TECHNOLOGY RESOURCES	24.5		X	97.00	= 2,376.50
	9-12 TECHNOLOGY RESOURCES	18.0		X	293.00	= 5,274.00
	K-2 PUPILS	7.5	X .10	X	5,186.00	= 3,889.50
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					265,346.18
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					257,385.79
30	ADJUSTED TOTAL OPERATING ALLOCATION					257,385.79

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					74,692.58
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	20,623.70	X	101.60%	=	20,953.68
35	TRANSPORTATION - EPS ALLOCATION					44,737.19
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					140,383.45
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					397,769.24

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - WOODVILLE				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - WOODVILLE				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - WOODVILLE				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				397,769.24

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
WOODVILLE	42.5 100.00%		397,769.24		0.00		397,769.24
TOTAL	42.5						397,769.24

		2010 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
WOODVILLE		16,350,000	7.470	122,134.50		397,769.24	122,134.50	100.00% 7.47M
TOTAL		16,350,000		122,134.50		397,769.24	122,134.50	100.00% 7.47M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	397,769.24	122,134.50	275,634.74
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	397,769.24	122,134.50	275,634.74
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59E LESS MAINECARE SEED			0.00
60 ADJUSTED STATE CONTRIBUTION			275,634.74
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 30.70% STATE SHARE % = 69.30%		
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 30.70% STATE SHARE % = 69.30%		
63 FYI: 100% E.P.S. TOTAL ALLOCATION	405,729.63		

S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
A U G U S T A 04333

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## SCHEDULED PAYMENTS &amp; YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	22,969.56	22,294.39	0.00	0.00
August	22,969.56	23,644.73	0.00	0.00
September	22,969.56	22,969.56	0.00	0.00
October	22,969.56	22,969.56	0.00	0.00
November	22,969.56	22,969.56	0.00	0.00
December	22,969.56	22,969.56	0.00	0.00
Janurary	22,969.56	22,969.56	0.00	0.00
February	22,969.56	22,969.56	0.00	0.00
March	22,969.56	22,969.56	0.00	0.00
April	22,969.56	22,969.56	0.00	0.00
May	22,969.56	22,969.57	0.00	0.00
June	22,969.58	22,969.57	0.00	0.00
Total	275,634.74	275,634.74	0.00	0.00