

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER

2012-13

100 - 890

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2011)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2011)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	37	37	0	0
B. Supplies and Equipment	346	478	0	0
C. Professional Development	59	59	0	0
D. Instructional Leadership Support	24	24	0	0
E. Co- and Extra-Curricular Student	34	114	0	0
F. System Administration/Support	220	220	0	0
G. Operations & Maintenance	1,013	1,204	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) 0 0

16 Adjustment for Title I Revenues 0 0

17 TOTALS 0 0

18 E.P.S. RATES 5,674 6,740

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER

2012-13

100 - 890

A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2009	15.0	9.0	24.0		
	OCTOBER 2009	15.0	7.0	22.0		
	APRIL 2010	13.0	8.0	21.0		
	OCTOBER 2010	12.0	5.0	17.0		
	APRIL 2011	12.0	5.0	17.0		
	OCTOBER 2011	11.0	2.0	13.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	11.5 +	0.00	X	5,674.00	= 65,251.00
	9-12 PUPILS	3.5 +	0.00	X	6,740.00	= 23,590.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,740.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,674.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,740.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5455	6.3	X .15	X	5,674.00	= 5,361.93
	9-12 DISADVANTAGED @ .5455	1.9	X .15	X	6,740.00	= 1,920.90
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,674.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,740.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	11.5		X	43.00	= 494.50
	9-12 STUDENT ASSESSMENT	3.5		X	43.00	= 150.50
	K-8 TECHNOLOGY RESOURCES	11.5		X	98.00	= 1,127.00
	9-12 TECHNOLOGY RESOURCES	3.5		X	296.00	= 1,036.00
	K-2 PUPILS	2.5	X .10	X	5,674.00	= 1,418.50
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					100,350.33
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					97,339.82
30	ADJUSTED TOTAL OPERATING ALLOCATION					97,339.82

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER

2012-13

100 - 890

=====

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					9,765.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					16,052.83
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					10,000.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					35,817.83
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					133,157.65

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - COOPER				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - COOPER				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - COOPER				178.36
47	TOTAL DEBT SERVICE ALLOCATION				178.36
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				133,336.01

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COOPER 2012-13 100 - 890

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
COOPER	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	15.0 100.00%	133,336.01	0.00	133,336.01	
TOTAL	15.0			133,336.01	

COOPER	2011 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	22,750,000	7.800	177,450.00		133,336.01	133,336.01	100.00% 5.86M
TOTAL	22,750,000		177,450.00		133,336.01	133,336.01	100.00% 5.86M

E. TOTALS AND ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		133,336.01	133,336.01	0.00
49B	ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS			2,929.50-	2,929.50
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		133,336.01	130,406.51	2,929.50
51	PLUS AUDIT ADJUSTMENTS				0.00
52	LESS AUDIT ADJUSTMENTS				0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION				0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%				0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT				0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT				0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT				0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE				0.00
59D	BUS REFURBISHING ADJUSTMENT				0.00
59E	LESS MAINECARE SEED - PRIVATE				0.00
59E	LESS MAINECARE SEED - PUBLIC				0.00
60	A D J U S T E D S T A T E C O N T R I B U T I O N				2,929.50
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%				
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 97.80% STATE SHARE % = 2.20%				
63	FYI: 100% E.P.S. TOTAL ALLOCATION		136,346.52		

***** WARRANT ARTICLE *****				
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
COOPER	133,336.01	130,406.51	100.00%	5.73
TOTAL	133,336.01	130,406.51	100.00%	5.73