

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2012-13

355 - 249

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2011)	19	0	19	0	19
10 ATTENDING PUPILS (OCTOBER 2011)	16	0	16	0	16
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	17.5	0.0	17.5 (100%)	0.0 ( 0%)	17.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	1.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	1.0 /	2.1 =	=	.48 X	116,756 =	=	56,043	0
B. GUIDANCE	0.1 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	3,226	0
C. LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.2 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.2 /	0.3 =	=	.67 X	6,393 =	=	4,283	0
F. LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.1 /	0.7 =	=	.14 X	20,897 =	=	2,926	0
H. SCHOOL ADMIN.	0.1 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	6,953	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	37	37	648	0
B. Supplies and Equipment	346	478	6,055	0
C. Professional Development	59	59	1,033	0
D. Instructional Leadership Support	24	24	420	0
E. Co- and Extra-Curricular Student	34	114	595	0
F. System Administration/Support	220	220	3,850	0
G. Operations & Maintenance	1,013	1,204	17,728	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	11,261	0
B. Education & Library Technicians	36.00%	1,542	0
C. Clerical	29.00%	849	0
D. School Administrators	14.00%	973	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08) 5,926 0

16 Adjustment for Title I Revenues 0 0

17 TOTALS 124,311 0

18 E.P.S. RATES 7,103 6,973

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## A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2009	17.0	12.0	29.0		
	OCTOBER 2009	18.0	12.0	30.0		
	APRIL 2010	19.0	11.0	30.0		
	OCTOBER 2010	24.0	8.0	32.0		
	APRIL 2011	24.0	8.0	32.0		
	OCTOBER 2011	21.0	7.0	28.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	22.5 +	0.00	X	7,103.00	= 159,817.50
	9-12 PUPILS	7.5 +	0.00	X	6,973.00	= 52,297.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,973.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	7,103.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,973.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .1429	3.2	X .15	X	7,103.00	= 3,409.44
	9-12 DISADVANTAGED @ .1429	1.1	X .15	X	6,973.00	= 1,150.55
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	7,103.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,973.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	22.5		X	43.00	= 967.50
	9-12 STUDENT ASSESSMENT	7.5		X	43.00	= 322.50
	K-8 TECHNOLOGY RESOURCES	22.5		X	98.00	= 2,205.00
	9-12 TECHNOLOGY RESOURCES	7.5		X	296.00	= 2,220.00
	K-2 PUPILS	6.0	X .10	X	7,103.00	= 4,261.80
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 18,066.85
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					244,718.64
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					237,377.08
30	ADJUSTED TOTAL OPERATING ALLOCATION					237,377.08

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					90,941.88
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					31,439.10
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					122,380.98
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					359,758.06

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				359,758.06

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION TOTAL ALLOCATION LOCAL CONTRIBUTION

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	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
LONG ISLAND	30.0	100.00%	359,758.06		0.00		359,758.06
TOTAL	30.0						359,758.06

	2011 STATE VALUATION	X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
LONG ISLAND	148,850,000		7.800		1,161,030.00		359,758.06	359,758.06	100.00%	2.42M
TOTAL	148,850,000				1,161,030.00		359,758.06	359,758.06	100.00%	2.42M

E. TOTALS AND ADJUSTMENTS TOTAL ALLOCATION LOCAL CONTRIBUTION STATE CONTRIBUTION

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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	359,758.06	359,758.06	0.00
49B ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS		27,282.56-	27,282.56
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	359,758.06	332,475.50	27,282.56
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59D BUS REFURBISHING ADJUSTMENT			0.00
59E LESS MAINECARE SEED - PRIVATE			0.00
59E LESS MAINECARE SEED - PUBLIC			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			27,282.56
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%		STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 92.42%		STATE SHARE % = 7.58%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	367,099.62		

***** WARRANT ARTICLE *****				
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
LONG ISLAND	359,758.06	332,475.50	100.00%	2.23
TOTAL	359,758.06	332,475.50	100.00%	2.23