

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CRAWFORD

2005-06

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1. COMPUTATION OF E.P.S. RATES

| | K-5 | 6-8 | K-8 | 9-12 | TOTAL |
|---|-----|-----|-----------|-----------|-------|
| 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004 | 0.0 | 0.0 | 0.0 (0%) | 0.0 (0%) | 0.0 |

| 12 Position | K-5 | 6-8 | 9-12 | = | E.P.S. FTE / | Actual FTE = | Ratio X | EPS Tot Salary = | Elementary Salary | Secondary Salary |
|--------------------|-------------|-------------|-------------|---|-----------------|-----------------|---------|---------------------|----------------------|---------------------|
| A. TEACHERS | 0.0 (17:1) | 0.0 (16:1) | 0.0 (15:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| B. GUIDANCE | 0.0 (350:1) | 0.0 (350:1) | 0.0 (250:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| C. LIBRARIANS | 0.0 (800:1) | 0.0 (800:1) | 0.0 (800:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| D. HEALTH | 0.0 (800:1) | 0.0 (800:1) | 0.0 (800:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| E. EDUCATION TECHS | 0.0 (100:1) | 0.0 (100:1) | 0.0 (250:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| F. LIBRARY TECHS | 0.0 (500:1) | 0.0 (500:1) | 0.0 (500:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| G. CLERICAL | 0.0 (200:1) | 0.0 (200:1) | 0.0 (200:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |
| H. SCHOOL ADMIN. | 0.0 (305:1) | 0.0 (305:1) | 0.0 (315:1) | = | 0.0 / | 0.0 = | .00 X | 0 = | 0 | 0 |

| 13 Other Support Costs (Per Pupil) | K-8 | 9-12 | Elementary | Secondary |
|-------------------------------------|-----|-------|------------|-----------|
| A. Substitute Teachers -1/2 Day | 31 | 31 | 0 | 0 |
| B. Supplies and Equipment | 295 | 408 | 0 | 0 |
| C. Professional Development | 50 | 50 | 0 | 0 |
| D. Instructional Leadership Support | 20 | 20 | 0 | 0 |
| E. Co- and Extra-Curricular Student | 28 | 97 | 0 | 0 |
| F. System Administration/Support | 341 | 338 | 0 | 0 |
| G. Operations & Maintenance | 907 | 1,078 | 0 | 0 |

| 14 Salary Benefits | Percentage | Elementary | Secondary |
|--|------------|------------|-----------|
| A. Teachers, Guidance, Librarians & Health | 19.00% | 0 | 0 |
| B. Education & Library Technicians | 36.00% | 0 | 0 |
| C. Clerical | 29.00% | 0 | 0 |
| D. School Administrators | 14.00% | 0 | 0 |

| | | |
|--|---|---|
| 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) | 0 | 0 |
| 16 Adjustment for Title I Revenues | 0 | 0 |

| | | |
|-----------------|-------|-------|
| 17 TOTALS | 0 | 0 |
| 18 E.P.S. RATES | 5,124 | 5,663 |

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A. OPERATING COST ALLOCATIONS

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|----|---|--------------------------|--------------------------|--------|------------------|-------------|
| 19 | RESIDENT PUPILS | K-8 | 9-12 | TOTAL | | |
| | APRIL 2002 | 9.0 | 10.0 | 19.0 | | |
| | OCTOBER 2002 | 9.0 | 8.0 | 17.0 | | |
| | APRIL 2003 | 8.0 | 7.0 | 15.0 | | |
| | OCTOBER 2003 | 9.0 | 7.0 | 16.0 | | |
| | APRIL 2004 | 9.0 | 7.0 | 16.0 | | |
| | OCTOBER 2004 | 8.0 | 5.0 | 13.0 | | |
| 21 | BASIC COUNTS | AVG. CAL. YEAR PUPILS | DECLINING ENROLL. ADJ | X X | SAU EPS RATES | |
| | K-8 PUPILS | 8.5 + | 0.00 | X | 5,124.00 | = 43,554.00 |
| | 9-12 PUPILS | 6.0 + | 0.00 | X | 5,663.00 | = 33,978.00 |
| | ADULT EDUC. COURSES AT .1 | 0.0 | | X | 5,663.00 | = 0.00 |
| | K-8 EQUIV. INSTR. PUPILS | 0.000 | | X | 5,124.00 | = 0.00 |
| | 9-12 EQUIV. INSTR. PUPILS | 0.000 | | X | 5,663.00 | = 0.00 |
| | WEIGHTED COUNTS | PUPILS | WEIGHTS | X | | |
| | K-8 DISADVANTAGED @ .0000 | 0.0 | X .15 | X | 5,124.00 | = 0.00 |
| | 9-12 DISADVANTAGED @ .0000 | 0.0 | X .15 | X | 5,663.00 | = 0.00 |
| | K-8 LIMITED ENGLISH PROF. | 0.0 | X .500 | X | 5,124.00 | = 0.00 |
| | 9-12 LIMITED ENGLISH PROF. | 0.0 | X .500 | X | 5,663.00 | = 0.00 |
| | TARGETED FUNDS | PUPILS | WEIGHTS | X | | |
| | K-8 STUDENT ASSESSMENT | 8.5 | | X | 100.00 | = 850.00 |
| | 9-12 STUDENT ASSESSMENT | 6.0 | | X | 100.00 | = 600.00 |
| | K-8 TECHNOLOGY RESOURCES | 8.5 | | X | 83.00 | = 705.50 |
| | 9-12 TECHNOLOGY RESOURCES | 6.0 | | X | 252.00 | = 1,512.00 |
| | K-2 PUPILS | 0.5 | X .10 | X | 5,124.00 | = 256.20 |
| | ISOLATED SMALL SCHOOL ADJUSTMENT | | | | | |
| | K-8 SMALL SCHOOL ADJUSTMENT | | | | | = 0.00 |
| | 9-12 SMALL SCHOOL ADJUSTMENT | | | | | = 0.00 |
| | OPERATING ALLOCATION | | | | | 81,455.70 |
| | OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 % | | | | | 68,422.78 |
| 30 | ADJUSTED TOTAL OPERATING ALLOCATION | | | | | 68,422.78 |

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B. OTHER SUBSIDIZABLE COSTS

| | | | | | | |
|----|--|------|---|---------|---|-----------|
| 31 | GIFTED & TALENTED EXPENDITURES FOR 2003-04 | 0.00 | X | 101.80% | = | 0.00 |
| 32 | SPECIAL EDUCATION - EPS ALLOCATION | | | | | 620.18 |
| 34 | VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04 | 0.00 | X | 101.80% | = | 0.00 |
| 35 | TRANSPORTATION - EPS ALLOCATION | | | | | 25,799.48 |
| 36 | TRANSPORTATION (BUS PURCHASES) FOR 2004-05 | | | | | 0.00 |
| 39 | TOTAL OTHER SUBSIDIZABLE COSTS | | | | | 26,419.66 |
| 40 | TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) | | | | | 94,842.44 |

C. DEBT SERVICE ALLOCATIONS

| | | | | | |
|-----|---|-----------------|-----------|----------|-----------|
| 41 | DEBT SERVICE | NAME OF PROJECT | PRINCIPAL | INTEREST | |
| 42 | TOTAL PRINCIPAL & INTEREST | | 0.00 | 0.00 | 0.00 |
| 43 | APPROVED LEASES FOR 2004-05 | | | | 0.00 |
| 43A | APPROVED LEASE PURCHASES FOR 2004-05 | | | | 258.00 |
| 44 | INSURED VALUE FACTOR FOR 2003-04 | | | | 0.00 |
| 47 | TOTAL DEBT SERVICE ALLOCATION | | | | 258.00 |
| 48 | TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47) | | | | 95,100.44 |

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

| | | | | | | TOTAL ALLOCATION | LOCAL CONTRIBUTION | | |
|----------|-----------------------|----------------------|------------------|--------------------|----|------------------|--------------------|---------|-------|
| | AVG. CAL. YEAR PUPILS | 2004 STATE VALUATION | MILL EXPECTATION | LOCAL CONTRIBUTION | OR | | | | |
| CRAWFORD | 14.5 100.00% | 8,250,000 | 8.26 | 68,145.00 | | 95,100.44 | 68,145.00 | 100.00% | 8.26M |
| TOTAL | 14.5 | 8,250,000 | | 68,145.00 | | 95,100.44 | 68,145.00 | 100.00% | 8.26M |

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| E. TOTALS AND ADJUSTMENTS | TOTAL ALLOCATION | LOCAL CONTRIBUTION | STATE CONTRIBUTION |
|---|---------------------|------------------------|------------------------|
| 49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS | 95,100.44 | 68,145.00 | 26,955.44 |
| 50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS | 95,100.44 | 68,145.00 | 26,955.44 |
| 51 PLUS AUDIT ADJUSTMENTS | | | 0.00 |
| 52 LESS AUDIT ADJUSTMENTS | | | 0.00 |
| 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION | | | 0.00 |
| 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% | | | 0.00 |
| 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT | | | 0.00 |
| 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT | | | 0.00 |
| 57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT | | | 0.00 |
| 58A TRANSITION ADJUSTMENT | | | 17,150.15 |
| 58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000) | | | 0.00 |
| 58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE) | | | 0.00 |
| 58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT) | | | 0.00 |
| 60 A D J U S T E D S T A T E C O N T R I B U T I O N | | | 44,105.59 |
| 61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): | | LOCAL SHARE % = 71.66% | STATE SHARE % = 28.34% |
| 62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): | | LOCAL SHARE % = 53.62% | STATE SHARE % = 46.38% |
| 63 FYI: 100% E.P.S. TOTAL ALLOCATION | 108,133.36 | | |