

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GREENVILLE

2005-06

180 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	97.5	67.5	165.0 (61%)	107.5 (39%)	272.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	5.7 (17:1)	4.2 (16:1)	7.2 (15:1)	=	17.1 /	22.0 =	.78 X	1012,840 =	481,909	308,106
B. GUIDANCE	0.3 (350:1)	0.2 (350:1)	0.4 (250:1)	=	0.9 /	1.0 =	.90 X	53,948 =	29,617	18,936
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	1.0 =	.30 X	46,470 =	8,504	5,437
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	0.0 =	.30 X	0 =	6,130	3,919
E. EDUCATION TECHS	1.0 (100:1)	0.7 (100:1)	0.4 (250:1)	=	2.1 /	2.0 =	1.05 X	29,239 =	18,728	11,973
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.2 (500:1)	=	0.5 /	0.0 =	.50 X	0 =	3,844	2,458
G. CLERICAL	0.5 (200:1)	0.3 (200:1)	0.5 (200:1)	=	1.3 /	2.1 =	.62 X	52,048 =	19,685	12,585
H. SCHOOL ADMIN.	0.3 (305:1)	0.2 (305:1)	0.3 (315:1)	=	0.8 /	0.7 =	1.14 X	42,369 =	29,464	18,837

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	5,115	3,333
B. Supplies and Equipment	295	408	48,675	43,860
C. Professional Development	50	50	8,250	5,375
D. Instructional Leadership Support	20	20	3,300	2,150
E. Co- and Extra-Curricular Student	28	97	4,620	10,428
F. System Administration/Support	341	338	56,265	36,335
G. Operations & Maintenance	907	1,078	149,655	115,885

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	99,970	63,916
B. Education & Library Technicians	36.00%	8,126	5,195
C. Clerical	29.00%	5,709	3,650
D. School Administrators	14.00%	4,125	2,637

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-36,046	-23,049
16 Adjustment for Title I Revenues	-44,597	-28,513

17 TOTALS	911,047	623,452
18 E.P.S. RATES	5,522	5,800

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A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	174.0	91.0	265.0		
	OCTOBER 2002	171.0	98.0	269.0		
	APRIL 2003	167.0	98.0	265.0		
	OCTOBER 2003	147.0	90.0	237.0		
	APRIL 2004	146.0	91.0	237.0		
	OCTOBER 2004	130.0	89.0	219.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	138.0 +	17.83	X	5,522.00	= 860,493.26
	9-12 PUPILS	90.0 +	2.83	X	5,800.00	= 538,414.00
	ADULT EDUC. COURSES AT .1	0.7		X	5,800.00	= 4,060.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,522.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	1.125		X	5,800.00	= 6,525.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5192	71.6	X .15	X	5,522.00	= 59,306.28
	9-12 DISADVANTAGED @ .5192	46.7	X .15	X	5,800.00	= 40,629.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,522.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,800.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	138.0		X	100.00	= 13,800.00
	9-12 STUDENT ASSESSMENT	90.0		X	100.00	= 9,000.00
	K-8 TECHNOLOGY RESOURCES	138.0		X	83.00	= 11,454.00
	9-12 TECHNOLOGY RESOURCES	90.0		X	252.00	= 22,680.00
	K-2 PUPILS	45.0	X .10	X	5,522.00	= 24,849.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 56,494.48
	OPERATING ALLOCATION					1,647,705.02
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					1,384,072.21
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,384,072.21

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					253,209.31
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	1,632.56	X	101.80%	=	1,661.95
35	TRANSPORTATION - EPS ALLOCATION					78,496.77
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					333,368.03
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,717,440.24

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2004-05				0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05				0.00
44	INSURED VALUE FACTOR FOR 2003-04				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,717,440.24

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION		
	AVG. CAL. YEAR PUPILS		2004 STATE VALUATION	MILL EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION		
GREENVILLE	228.0	100.00%	154,300,000	8.26	1,274,518.00		1,717,440.24	1,274,518.00	100.00% 8.26M
TOTAL	228.0		154,300,000		1,274,518.00		1,717,440.24	1,274,518.00	100.00% 8.26M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,717,440.24	1,274,518.00	442,922.24
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,717,440.24	1,274,518.00	442,922.24
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			113,857.59
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			27,838.99
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			32,705.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			617,323.82
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 74.21%	STATE SHARE % = 25.79%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 64.06%	STATE SHARE % = 35.94%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,981,073.05		