

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 64

2005-06

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	577.0	314.5	891.5 ( 69%)	407.0 ( 31%)	1,298.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	33.9 (17:1)	19.7 (16:1)	27.1 (15:1)	=	80.7 /	76.8 =	1.05 X	2909,046 =	2107,604	946,894
B. GUIDANCE	1.6 (350:1)	0.9 (350:1)	1.6 (250:1)	=	4.1 /	3.0 =	1.37 X	130,865 =	123,707	55,578
C. LIBRARIANS	0.7 (800:1)	0.4 (800:1)	0.5 (800:1)	=	1.6 /	1.0 =	1.60 X	53,147 =	58,674	26,361
D. HEALTH	0.7 (800:1)	0.4 (800:1)	0.5 (800:1)	=	1.6 /	1.0 =	1.60 X	41,473 =	45,786	20,571
E. EDUCATION TECHS	5.8 (100:1)	3.1 (100:1)	1.6 (250:1)	=	10.5 /	23.1 =	.45 X	332,757 =	103,321	46,420
F. LIBRARY TECHS	1.2 (500:1)	0.6 (500:1)	0.8 (500:1)	=	2.6 /	0.0 =	2.60 X	0 =	22,610	10,158
G. CLERICAL	2.9 (200:1)	1.6 (200:1)	2.0 (200:1)	=	6.5 /	9.2 =	.71 X	223,583 =	109,533	49,211
H. SCHOOL ADMIN.	1.9 (305:1)	1.0 (305:1)	1.3 (315:1)	=	4.2 /	5.0 =	.84 X	308,820 =	178,992	80,417

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	27,637	12,617
B. Supplies and Equipment	295	408	262,993	166,056
C. Professional Development	50	50	44,575	20,350
D. Instructional Leadership Support	20	20	17,830	8,140
E. Co- and Extra-Curricular Student	28	97	24,962	39,479
F. System Administration/Support	341	338	304,002	137,566
G. Operations & Maintenance	907	1,078	808,591	438,746

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	443,796	199,387
B. Education & Library Technicians	36.00%	45,335	20,368
C. Clerical	29.00%	31,765	14,271
D. School Administrators	14.00%	25,059	11,258

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.89)	-365,620	-164,286
16 Adjustment for Title I Revenues	-277,617	-124,726

17 TOTALS	4143,534	2014,835
18 E.P.S. RATES	4,648	4,950

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A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	847.0	343.0	1,190.0		
	OCTOBER 2002	852.0	366.0	1,218.0		
	APRIL 2003	859.0	362.0	1,221.0		
	OCTOBER 2003	871.0	397.0	1,268.0		
	APRIL 2004	893.0	392.0	1,285.0		
	OCTOBER 2004	903.0	425.0	1,328.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	898.0 +	0.00	X	4,648.00	= 4,173,904.00
	9-12 PUPILS	408.5 +	0.00	X	4,950.00	= 2,022,075.00
	ADULT EDUC. COURSES AT .1	0.0		X	4,950.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,648.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	2.625		X	4,950.00	= 12,993.75
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4853	435.8	X .15	X	4,648.00	= 303,839.76
	9-12 DISADVANTAGED @ .4853	198.2	X .15	X	4,950.00	= 147,163.50
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	4,648.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	4,950.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	898.0		X	100.00	= 89,800.00
	9-12 STUDENT ASSESSMENT	408.5		X	100.00	= 40,850.00
	K-8 TECHNOLOGY RESOURCES	898.0		X	83.00	= 74,534.00
	9-12 TECHNOLOGY RESOURCES	408.5		X	252.00	= 102,942.00
	K-2 PUPILS	308.0	X .10	X	4,648.00	= 143,158.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 31,066.47
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					7,142,326.88
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					5,999,554.57
30	ADJUSTED TOTAL OPERATING ALLOCATION					5,999,554.57

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					853,557.87
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	183,441.06	X	101.80%	=	186,743.00
35	TRANSPORTATION - EPS ALLOCATION					795,399.77
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					1,835,700.64
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					7,835,255.21

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL		INTEREST		
42	TOTAL PRINCIPAL & INTEREST	0.00		0.00		0.00
43	APPROVED LEASES FOR 2004-05					0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05					0.00
44	INSURED VALUE FACTOR FOR 2003-04					0.00
47	TOTAL DEBT SERVICE ALLOCATION					0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)					7,835,255.21

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

TOTAL ALLOCATION      LOCAL CONTRIBUTION

	AVG. CAL. YEAR PUPILS	2004 STATE VALUATION	X	MILL EXPECTATION	=	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION		LOCAL CONTRIBUTION		
BRADFORD	229.0	17.53%		40,250,000		8.26		332,465.00		1,373,520.24		332,465.00 15.03% 8.26M
CORINTH	463.0	35.44%		86,400,000		8.26		713,664.00		2,776,814.45		713,664.00 32.27% 8.26M
HUDSON	251.0	19.21%		54,500,000		8.26		450,170.00		1,505,152.53		450,170.00 20.35% 8.26M
KENDUSKEAG	184.5	14.12%		42,000,000		8.26		346,920.00		1,106,338.04		346,920.00 15.69% 8.26M
STETSON	179.0	13.70%		44,600,000		8.26		368,396.00		1,073,429.96		368,396.00 16.66% 8.26M
TOTAL	1,306.5			267,750,000				2,211,615.00		7,835,255.22		2,211,615.00 100.00% 8.26M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	7,835,255.21	2,211,615.00	5,623,640.21
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	7,835,255.21	2,211,615.00	5,623,640.21
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			0.00
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			0.00
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			3,516.11
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			5,627,156.32
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 28.23%		STATE SHARE % = 71.77%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 28.18%		STATE SHARE % = 71.82%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	8,978,027.52		