

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

RANGELEY

2005-06

360 - 037

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	79.5	61.0	140.5 (65%)	75.5 (35%)	216.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	4.7 (17:1)	3.8 (16:1)	5.0 (15:1)	=	13.5 /	21.3 =	.63 X	848,216 =	347,344	187,032
B. GUIDANCE	0.2 (350:1)	0.2 (350:1)	0.3 (250:1)	=	0.7 /	1.2 =	.58 X	45,562 =	17,177	9,249
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	0.0 =	.30 X	0 =	5,208	2,804
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	1.0 =	.30 X	35,890 =	6,999	3,768
E. EDUCATION TECHS	0.8 (100:1)	0.6 (100:1)	0.3 (250:1)	=	1.7 /	4.7 =	.36 X	64,641 =	15,126	8,145
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.2 (500:1)	=	0.5 /	1.0 =	.50 X	16,258 =	5,284	2,845
G. CLERICAL	0.4 (200:1)	0.3 (200:1)	0.4 (200:1)	=	1.1 /	2.7 =	.41 X	65,400 =	17,429	9,385
H. SCHOOL ADMIN.	0.3 (305:1)	0.2 (305:1)	0.2 (315:1)	=	0.7 /	0.0 =	.70 X	0 =	26,652	14,351

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	4,356	2,341
B. Supplies and Equipment	295	408	41,448	30,804
C. Professional Development	50	50	7,025	3,775
D. Instructional Leadership Support	20	20	2,810	1,510
E. Co- and Extra-Curricular Student	28	97	3,934	7,324
F. System Administration/Support	341	338	47,911	25,519
G. Operations & Maintenance	907	1,078	127,434	81,389

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	71,578	38,542
B. Education & Library Technicians	36.00%	7,348	3,956
C. Clerical	29.00%	5,054	2,722
D. School Administrators	14.00%	3,731	2,009

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-21,331	-11,485
16 Adjustment for Title I Revenues	-35,696	-19,221

17 TOTALS	706,819	406,762
18 E.P.S. RATES	5,031	5,388

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	109.0	68.0	177.0		
	OCTOBER 2002	112.0	69.0	181.0		
	APRIL 2003	109.0	62.0	171.0		
	OCTOBER 2003	106.0	59.0	165.0		
	APRIL 2004	100.0	60.0	160.0		
	OCTOBER 2004	92.0	59.0	151.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	96.0 +	8.66	X	5,031.00	= 526,544.46
	9-12 PUPILS	59.5 +	3.33	X	5,388.00	= 338,528.04
	ADULT EDUC. COURSES AT .1	1.0		X	5,388.00	= 5,388.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,031.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	1.625		X	5,388.00	= 8,755.50
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4170	40.0	X .15	X	5,031.00	= 30,186.00
	9-12 DISADVANTAGED @ .4170	24.8	X .15	X	5,388.00	= 20,043.36
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,031.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,388.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	96.0		X	100.00	= 9,600.00
	9-12 STUDENT ASSESSMENT	59.5		X	100.00	= 5,950.00
	K-8 TECHNOLOGY RESOURCES	96.0		X	83.00	= 7,968.00
	9-12 TECHNOLOGY RESOURCES	59.5		X	252.00	= 14,994.00
	K-2 PUPILS	26.0	X .10	X	5,031.00	= 13,080.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 82,255.13
	OPERATING ALLOCATION					1,063,293.09
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					893,166.19
30	ADJUSTED TOTAL OPERATING ALLOCATION					893,166.19

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	38,728.74	X	101.80%	=	39,425.86
32	SPECIAL EDUCATION - EPS ALLOCATION					313,712.87
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	0.00	X	101.80%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					60,062.55
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					413,201.28
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,306,367.47

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2004-05				0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05				0.00
44	INSURED VALUE FACTOR FOR 2003-04				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,306,367.47

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS		2004 STATE VALUATION	MILL EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION	LOCAL CONTRIBUTION		
RANGELEY	155.5	100.00%	265,600,000	8.26	2,193,856.00		1,306,367.47	1,306,367.47	100.00%	4.92M
TOTAL	155.5		265,600,000		2,193,856.00		1,306,367.47	1,306,367.47	100.00%	4.92M

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A U G U S T A 04333

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,306,367.47	1,306,367.47	0.00
49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS		263,518.81-	263,518.81
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,306,367.47	1,042,848.66	263,518.81
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			0.00
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			0.00
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			263,518.81
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 79.83%	STATE SHARE % = 20.17%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,476,494.37		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	MSE ADJ. LINE 49D	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
RANGELEY		1,306,367.47	1,042,848.66	100.00%	3.93
TOTAL		1,306,367.47	1,042,848.66	100.00%	3.93