

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 6

2006-07

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2005	1,788.0	966.5	2,754.5 ( 69%)	1,253.5 ( 31%)	4,008.0

12 Position	K-5	6-8	9-12	= E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary =	Secondary Salary
A. TEACHERS	105.2 (17:1)	60.4 (16:1)	83.6 (15:1)	= 249.2 /	265.6 =	.94 X	11255,293 =	7300,183	3279,792
B. GUIDANCE	5.1 (350:1)	2.8 (350:1)	5.0 (250:1)	= 12.9 /	18.4 =	.70 X	811,892 =	392,144	176,180
C. LIBRARIANS	2.2 (800:1)	1.2 (800:1)	1.6 (800:1)	= 5.0 /	5.0 =	1.00 X	246,152 =	169,845	76,307
D. HEALTH	2.2 (800:1)	1.2 (800:1)	1.6 (800:1)	= 5.0 /	6.0 =	.83 X	256,951 =	147,156	66,113
E. EDUCATION TECHS	17.9 (100:1)	9.7 (100:1)	5.0 (250:1)	= 32.6 /	79.5 =	.41 X	1361,395 =	385,139	173,033
F. LIBRARY TECHS	3.6 (500:1)	1.9 (500:1)	2.5 (500:1)	= 8.0 /	3.0 =	2.67 X	51,163 =	94,257	42,348
G. CLERICAL	8.9 (200:1)	4.8 (200:1)	6.3 (200:1)	= 20.0 /	26.0 =	.77 X	679,254 =	360,888	162,138
H. SCHOOL ADMIN.	5.9 (305:1)	3.2 (305:1)	4.0 (315:1)	= 13.1 /	11.0 =	1.19 X	779,692 =	640,205	287,628

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	32	32	88,144	40,112
B. Supplies and Equipment	302	418	831,859	523,963
C. Professional Development	51	51	140,480	63,929
D. Instructional Leadership Support	20	20	55,090	25,070
E. Co- and Extra-Curricular Student	29	99	79,881	124,097
F. System Administration/Support	349	346	961,321	433,711
G. Operations & Maintenance	929	1,104	2558,931	1383,864

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	1521,772	683,694
B. Education & Library Technicians	36.00%	172,583	77,537
C. Clerical	29.00%	104,658	47,020
D. School Administrators	14.00%	89,629	40,268

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	917,328	412,173
16 Adjustment for Title I Revenues	-289,947	-130,266

17 TOTALS	16721,546	7988,711
18 E.P.S. RATES	6,071	6,373

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2003	2,824.0	1,242.0	4,066.0		
	OCTOBER 2003	2,727.0	1,278.0	4,005.0		
	APRIL 2004	2,761.0	1,239.0	4,000.0		
	OCTOBER 2004	2,744.0	1,276.0	4,020.0		
	APRIL 2005	2,761.0	1,250.0	4,011.0		
	OCTOBER 2005	2,760.0	1,280.0	4,040.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES	
	K-8 PUPILS	2,760.5 +	2.33	X	6,071.00	= 16,773,140.93
	9-12 PUPILS	1,265.0 +	0.00	X	6,373.00	= 8,061,845.00
	ADULT EDUC. COURSES AT .1	5.0		X	6,373.00	= 31,865.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	6,071.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	1.875		X	6,373.00	= 11,949.38
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3292	908.8	X .15	X	6,071.00	= 827,598.72
	9-12 DISADVANTAGED @ .3292	416.4	X .15	X	6,373.00	= 398,057.58
	K-8 LIMITED ENGLISH PROF.	3.0	X .500	X	6,071.00	= 9,106.50
	9-12 LIMITED ENGLISH PROF.	3.0	X .500	X	6,373.00	= 9,559.50
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	2,760.5		X	79.00	= 218,079.50
	9-12 STUDENT ASSESSMENT	1,265.0		X	79.00	= 99,935.00
	K-8 TECHNOLOGY RESOURCES	2,760.5		X	85.00	= 234,642.50
	9-12 TECHNOLOGY RESOURCES	1,265.0		X	258.00	= 326,370.00
	K-2 PUPILS	913.0	X .10	X	6,071.00	= 554,282.30
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					27,556,431.91
	OPERATING ALLOCATION WITH EPS TRANSITION AT 90.00 %					24,800,788.71
30	ADJUSTED TOTAL OPERATING ALLOCATION					24,800,788.71

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2004-05	121,473.77	X	102.40%	=	124,389.14
32	SPECIAL EDUCATION - EPS ALLOCATION					4,290,228.11
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2004-05	451,559.44	X	102.40%	=	462,396.87
35	TRANSPORTATION - EPS ALLOCATION					1,929,016.51
36	TRANSPORTATION (BUS PURCHASES) FOR 2005-06					225,000.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					7,031,030.63
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					31,831,819.34

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
	11/01/06	BONNY EAGLE HS ADDITION	144,761.14	0.00	144,761.14
	05/01/07	BONNY EAGLE HS ADDITION	0.00	13,622.50	13,622.50
	11/01/06	ADDTN TO BONNEY EAGLE MID	424,966.00	96,447.23	521,413.23
	05/01/07	ADDTN TO BONNEY EAGLE MID	0.00	87,543.00	87,543.00
	11/01/06	ELEM ADDITION	193,228.33	0.00	193,228.33
42	TOTAL PRINCIPAL & INTEREST		762,955.47	197,612.73	960,568.20
43	APPROVED LEASES FOR 2005-06				0.00
43A	APPROVED LEASE PURCHASES FOR 2005-06				0.00
44	INSURED VALUE FACTOR FOR 2004-05				0.00
47	TOTAL DEBT SERVICE ALLOCATION				960,568.20
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				32,792,387.54

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

					TOTAL ALLOCATION	LOCAL CONTRIBUTION		
	AVG. CAL. YEAR PUPILS	2005 STATE VALUATION	MILL EXPECTATION	LOCAL CONTRIBUTION	TOTAL ALLOCATION			
BUXTON	1,233.5	30.64% 522,950,000	7.60	3,974,420.00	10,047,587.54	3,974,420.00	29.13%	7.60M
FRYE ISLAND	0.0	0.00% 90,600,000	7.60	688,560.00	0.00	0.00	0.00%	0.00M
HOLLIS	659.5	16.38% 294,350,000	7.60	2,237,060.00	5,371,393.08	2,237,060.00	16.40%	7.60M
LIMINGTON	588.5	14.62% 197,600,000	7.60	1,501,760.00	4,794,247.06	1,501,760.00	11.01%	7.60M
STANDISH	1,544.0	38.36% 780,350,000	7.60	5,930,660.00	12,579,159.86	5,930,660.00	43.46%	7.60M

TOTAL	4,025.5	1,885,850,000	14,332,460.00	32,792,387.54	13,643,900.00	100.00%	7.23M
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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	32,792,387.54	13,643,900.00	19,148,487.54
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	32,792,387.54	13,643,900.00	19,148,487.54
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			79,472.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58E TRANSITION ADJUSTMENTS PER CHAPTER 519 PART AAAA-11 (TIER 2) AND AAAA-22 & 23			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A MRSa SECTION 15686 AND SUB-SEC. 2 TIER 1			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			19,227,959.54
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 41.61% STATE SHARE % = 58.39%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 41.36% STATE SHARE % = 58.64%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	35,548,030.74		