

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 10

2006-07

510 - 527

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2005	0.0	0.0	0.0 ( 0%)	0.0 ( 0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	32	32	0	0
B. Supplies and Equipment	302	418	0	0
C. Professional Development	51	51	0	0
D. Instructional Leadership Support	20	20	0	0
E. Co- and Extra-Curricular Student	29	99	0	0
F. System Administration/Support	349	346	0	0
G. Operations & Maintenance	929	1,104	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.99)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,370	5,665

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2003	17.0	10.0	27.0		
	OCTOBER 2003	17.0	9.0	26.0		
	APRIL 2004	17.0	9.0	26.0		
	OCTOBER 2004	16.0	6.0	22.0		
	APRIL 2005	17.0	5.0	22.0		
	OCTOBER 2005	17.0	5.0	22.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X	SAU EPS RATES	
	K-8 PUPILS	17.0 +	0.00	X	5,370.00	= 91,290.00
	9-12 PUPILS	5.0 +	0.00	X	5,665.00	= 28,325.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,665.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,370.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,665.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .0000	0.0	X .15	X	5,370.00	= 0.00
	9-12 DISADVANTAGED @ .0000	0.0	X .15	X	5,665.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,370.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,665.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	17.0		X	79.00	= 1,343.00
	9-12 STUDENT ASSESSMENT	5.0		X	79.00	= 395.00
	K-8 TECHNOLOGY RESOURCES	17.0		X	85.00	= 1,445.00
	9-12 TECHNOLOGY RESOURCES	5.0		X	258.00	= 1,290.00
	K-2 PUPILS	5.0	X .10	X	5,370.00	= 2,685.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					126,773.00
	OPERATING ALLOCATION WITH EPS TRANSITION AT 90.00 %					114,095.70
30	ADJUSTED TOTAL OPERATING ALLOCATION					114,095.70

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2004-05	0.00	X	102.40%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					0.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2004-05	0.00	X	102.40%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					32,427.93
36	TRANSPORTATION (BUS PURCHASES) FOR 2005-06					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					32,427.93
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					146,523.63

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2005-06				0.00
43A	APPROVED LEASE PURCHASES FOR 2005-06				0.00
44	INSURED VALUE FACTOR FOR 2004-05				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				146,523.63

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION									
ALLAGASH	AVG. CAL. YEAR PUPILS	22.0	100.00%	2005 STATE VALUATION	22,800,000	MILL EXPECTATION	7.60	=	LOCAL CONTRIBUTION	173,280.00	OR	TOTAL ALLOCATION	146,523.63	146,523.63	100.00%	6.43M
TOTAL	AVG. CAL. YEAR PUPILS	22.0		2005 STATE VALUATION	22,800,000	MILL EXPECTATION		=	LOCAL CONTRIBUTION	173,280.00		TOTAL ALLOCATION	146,523.63	146,523.63	100.00%	6.43M

