$2005-06$ School Bud

202
002 Acton
005 Alexander
008 Alna
009 Alton
014 Appleton
015 Arrowsic
016 Arundel
020 Auburn
021 Augusta
024 Baileyville
026 Bancroft
027 Bangor
028 Bar Harbor
030 Bath
031 Beals
032 Beddington
040 Biddeford
044 Blue Hill
049 Bowerbank
051 Bradley
052 Bremen
053 Brewer
054 Bridgewater
057 Bristol
058 Brooklin
060 Brooksville
063 Brunswick
065 Bucksport
070 Calais
075 Cape Elizabeth
076 Caratunk
077 Caribou
079 Carroll Plt
083 Castine
085 Caswell
089 Charlotte
090 Chelsea
0
2005-06
State
Allocation

| $\$ 396,874$ | $\$ 4,236,716$ |
| ---: | ---: |
| $\$ 371,656$ | $\$ 282,538$ |
| $\$ 342,978$ | $\$ 449,646$ |
| $\$ 770,715$ | $\$ 423,225$ |
| $\$ 571,854$ | $\$ 709,132$ |
| $\$ 20,160$ | $\$ 652,087$ |
| $\$ 2,248,937$ | $\$ 2,801,750$ |
| $\$ 14,642,821$ | $\$ 13,997,565$ |
| $\$ 9,878,699$ | $\$ 10,659,369$ |
| $\$ 247,278$ | $\$ 2,528,940$ |
| $\$ 49,029$ | $\$ 44,580$ |
| $\$ 13,507,418$ | $\$ 18,703,293$ |
| $\$ 344,034$ | $\$ 3,741,284$ |
| $\$ 5,908,537$ | $\$ 6,779,586$ |
| $\$ 55,857$ | $\$ 326,546$ |
| $\$ 489$ | $\$ 10,610$ |
| $\$ 10,382,189$ | $\$ 13,596,823$ |
| $\$ 225,613$ | $\$ 3,253,740$ |
| $\$ 1,772$ | $\$ 68,868$ |
| $\$ 803,252$ | $\$ 829,541$ |
| $\$ 37,490$ | $\$ 260,305$ |
| $\$ 5,616,801$ | $\$ 5,105,573$ |
| $\$ 177,039$ | $\$ 242,026$ |
| $\$ 333,975$ | $\$ 3,386,322$ |
| $\$ 136,031$ | $\$ 1,469,845$ |
| $\$ 143,952$ | $\$ 1,279,525$ |
| $\$ 11,510,856$ | $\$ 14,736,753$ |
| $\$ 2,993,271$ | $\$ 5,589,099$ |
| $\$ 4,043,150$ | $\$ 1,247,427$ |
| $\$ 2,168,585$ | $\$ 13,049,646$ |
| $\$ 3,754$ | $\$ 76,584$ |
| $\$ 7,587,847$ | $\$ 2,978,199$ |
| $\$ 19,731$ | $\$ 85,491$ |
| $\$ 100,064$ | $\$ 867,561$ |
| $\$ 239,092$ | $\$ 186,755$ |
| $\$ 333,754$ | $\$ 262,520$ |
| $\$ 2,196,560$ | $\$ 1,523,701$ |
|  |  |


| 2005-06 | Over or | Over or |
| :---: | :---: | :---: |
| Total | Under | Under |
| State / | EPS | EPS |
| Local | Amount | Percent |
| \$4,633,590 | \$907,968 | 24\% |
| \$654,194 | $(\$ 30,641)$ | (4\%) |
| \$792,624 | $(\$ 86,498)$ | (10\%) |
| \$1,193,940 | \$65,354 | 6\% |
| \$1,280,986 | \$201,524 | 19\% |
| \$672,247 | \$208,558 | 45\% |
| \$5,050,687 | $(\$ 110,570)$ | (2\%) |
| \$28,640,386 | $(\$ 697,590)$ | (2\%) |
| \$20,538,068 | $(\$ 14,161)$ | (0\%) |
| \$2,776,218 | \$609,703 | 28\% |
| \$93,610 | $(\$ 9,453)$ | (9\%) |
| \$32,210,711 | \$175,728 | 1\% |
| \$4,085,318 | \$914,140 | 29\% |
| \$12,688,123 | \$9,043 | 0\% |
| \$382,403 | \$16,761 | 5\% |
| \$11,099 | $(\$ 14,738)$ | (57\%) |
| \$23,979,012 | (\$2,792,177) | (10\%) |
| \$3,479,353 | \$761,163 | 28\% |
| \$70,640 | \$16,431 | 30\% |
| \$1,632,793 | \$144,035 | 10\% |
| \$297,795 | \$15,106 | 5\% |
| \$10,722,374 | (\$497,426) | (4\%) |
| \$419,065 | $(\$ 16,676)$ | (4\%) |
| \$3,720,297 | \$566,311 | 18\% |
| \$1,605,876 | \$497,037 | 45\% |
| \$1,423,477 | \$382,346 | 37\% |
| \$26,247,609 | $(\$ 383,862)$ | (1\%) |
| \$8,582,370 | \$619,226 | 8\% |
| \$5,290,576 | (\$444,862) | (8\%) |
| \$15,218,231 | \$1,093,790 | 8\% |
| \$80,338 | \$38,094 | 90\% |
| \$10,566,046 | $(\$ 649,069)$ | (6\%) |
| \$105,222 | $(\$ 14,182)$ | (12\%) |
| \$967,625 | \$236,543 | 32\% |
| \$425,847 | \$31,816 | 8\% |
| \$596,274 | \$58,526 | 11\% |
| \$3,720,261 | \$299,296 | 9\% |

## 2005-06 School Budgets -- Over/Under 100\% EPS

094 China
100 Cooper
101 Coplin Plt
106 Cranberry Isles
107 Crawford
113 Dallas Plt
114 Damariscotta
116 Dayton
117 Deblois
118 Dedham
121 Dennistown Plt
122 Dennysville
128 Dresden
129 Drew PIt
130 Durham
135 East Machias
136 East Millinocket
137 Easton
138 Eastport
140 Edgecomb
144 Ellsworth
151 Falmouth
154 Fayette
158 Franklin
160 Freeport
167 Georgetown
168 Gilead
169 Glenburn
170 Glenwood Plt
171 Gorham
174 Grand Isle
175 Grand Lake Stream Plt
177 Greenbush
180 Greenville
187 Hancock
188 Hanover
189 Harmony
10

2005-06
EPS
Total
Allocation
at 100\%
2005-06
State
Allocation
\$6,759,006
\$205,064
\$138,852
\$159,745
\$108,133
\$217,580
\$812,781
\$3,366,644
\$74,511
\$1,939,760
\$27,748
\$424,586
\$2,321,597
\$53,517
\$4,839,400
\$1,632,612
\$2,309,040
\$1,832,382
\$1,708,890
\$2,015,541
\$10,393,722
\$19,023,836
\$1,398,364
\$1,065,163
\$11,379,257
\$1,411,738
\$402,290
\$5,820,218
\$24 564,880
\$412,248
\$93,270
\$2,127,669
\$1,981,073
\$2,586,616
\$335,462
\$900,882
$\$ 4,143,348$
$\$ 57,988$
$\$ 27,512$
$\$ 25,519$
$\$ 26,955$
$\$ 18,084$
$\$ 73,355$
\$73,355

## \$1,915,915

 \$2,784\$455,144 \$1,047
\$285,913
$2005-06$
Local
Raised
Excluding
Local Only Debt
$\$ 2,989,415$
$\$ 176,063$
$\$ 166,865$
$\$ 235,364$
$\$ 68,145$
$\$ 291,447$
$\$ 1,031,154$
$\$ 1,650,289$
$\$ 80,000$
$\$ 1,669,143$
2005-06
Total
State /
Local
ot Available -- Budget R
$\$ 189,260$
$\$ 475,173$
$\$ 2,321,597$
$\$ 50,649$
$\$ 4,883,823$
$\$ 1,705,264$
$\$ 2,790,771$
$\$ 2,585,969$
$\$ 1,740,111$
$\$ 2,262,936$
$\$ 10,093,088$
$\$ 22,155,201$
$\$ 1,505,621$
$\$ 945,355$
$\$ 12,334,616$
$\$ 1,477,909$
$\$ 375,154$
$\$ 6,094,813$
$\$ 666$
$\$ 25,505,990$
$\$ 346,288$
$\$ 84,316$
$\$ 2,162,224$
$\$ 2,564,933$
$\$ 2,750,617$
$\$ 334,648$
$\$ 938,206$

| $\$ 50,587$ | $12 \%$ |
| ---: | ---: |
| $(\$ 1)$ | $(0 \%)$ |
| $(\$ 2,868)$ | $(5 \%)$ |
| $\$ 44,423$ | $1 \%$ |
| $\$ 72,652$ | $4 \%$ |
| $\$ 481,731$ | $21 \%$ |
| $\$ 753,587$ | $41 \%$ |
| $\$ 31,221$ | $2 \%$ |
| $\$ 247,395$ | $12 \%$ |
| $(\$ 300,634)$ | $(3 \%)$ |
| $\$ 3,131,365$ | $16 \%$ |
| $\$ 107,257$ | $8 \%$ |
| $(\$ 119,809)$ | $(11 \%)$ |
| $\$ 955,359$ | $8 \%$ |
| $\$ 66,171$ | $5 \%$ |
| $(\$ 27,136)$ | $(7 \%)$ |
| $\$ 274,595$ | $5 \%$ |
| $\$ 666$ | $\# D I V / 0!$ |
| $\$ 941,109$ | $4 \%$ |
| $(\$ 65,960)$ | $(16 \%)$ |
| $(\$ 8,954)$ | $(10 \%)$ |
| $\$ 34,555$ | $2 \%$ |
| $\$ 583,860$ | $29 \%$ |
| $\$ 164,001$ | $6 \%$ |
| $(\$ 814)$ | $(0 \%)$ |
| $\$ 37,323$ | $4 \%$ |

## 2005-06 School Budgets -- Over/Under 100\% EPS

197 Hermon
198 Hersey
199 Highland Plt
204 Hope
210 Isle au Haut
211 Islesboro
214 Jay
215 Jefferson
216 Jonesboro
217 Jonesport
222 Kingsbury Plt
223 Kittery
226 Lake View Plt
227 Lakeville
228 Lamoine
233 Lewiston
236 Limestone
239 Lincoln Plt
240 Lincolnville
242 Lisbon
243 Litchfield
247 Frenchboro
249 Lowell
253 Machias
255 Macwahoc Plt
256 Madawaska
259 Magalloway PIt
260 Manchester
262 Mariaville
263 Marshfield
269 Mechanic Falls
270 Meddybemps
271 Medway
276 Milford
277 Millinocket
279 Minot
280 Monhegan Plt

2005-06
EPS
Total
Allocation
at $100 \%$
2005-06
State
Allocation
$\$ 7,232,347$
$\$ 41,298$
$\$ 58,360$
$\$ 1,139,664$
$\$ 91,167$
$\$ 736,572$
$\$ 7,835,278$
$\$ 2,953,947$
$\$ 740,755$
$\$ 854,875$
$\$ 0$
$\$ 10,292,338$
$\$ 34,827$
$\$ 69,027$
\$1,831,592
\$41,617,940
\$2,566,959
\$16,109
\$1,949,502
\$12,295,193
\$4,238,653 \$45,059
\$263,556
\$1,977,584 \$81,286
\$5,995,197 \$36,011
\$1,561,273
\$593,109
\$446,645
\$4,015,837
\$141,158
\$1,726,218
\$4,044,082
\$5,724,929
\$3,099,671
\$70,916

## \$9,180

\$414,847
\$23,804,203
\$1,841,557
\$522
\$501,976
\$7,711,459
\$2,826,536
$\$ 10,741$
$\$ 37,482$
\$993,272
\$18,064
\$2,347,363
\$541
\$758,536
\$229,583
\$190,741
\$2,626,373
\$16,370
\$1,039,580
\$2,524,718
\$2,573,492
\$1,690,019
\$1,892
$2005-06$
Local
Raised
Excluding
Local Only Debt
$\$ 3,779,219$
$\$ 51,145$
$\$ 15,000$
$\$ 949,635$
$\$ 140,027$
$\$ 1,153,315$
$\$ 8,974,343$
$\$ 2,405,349$
$\$ 468,245$
$\$ 485,531$
$\$ 788$
$\$ 10,695,703$
2005-06
Total
State /
Local

$\$ 7,898,303$
$\$ 52,750$
$\$ 24,698$
$\$ 1,332,711$
$\$ 143,210$
$\$ 1,226,085$
$\$ 9,947,091$
$\$ 3,141,546$
$\$ 792,692$
$\$ 758,386$
$\$ 788$
$\$ 11,777,260$

| Over or | Over or |
| :---: | :---: |
| Under | Under |
| EPS | EPS |
| Amount | Percent |


| $\$ 665,956$ | $9 \%$ |
| :---: | ---: |
| $\$ 11,452$ | $28 \%$ |
| $(\$ 33,661)$ | $(58 \%)$ |
| $\$ 193,047$ | $17 \%$ |
| $\$ 52,043$ | $57 \%$ |
| $\$ 489,513$ | $66 \%$ |
| $\$ 2,111,813$ | $27 \%$ |
| $\$ 187,598$ | $6 \%$ |
| $\$ 51,937$ | $7 \%$ |
| $(\$ 96,488)$ | $(11 \%)$ |
| $\$ 788$ | \#DIV/0! | \$1,555 Not Available -- Budget Report not submitted to Dept. of Education


| $\$ 147,593$ | $\$ 156,773$ | $\$ 87,745$ | $127 \%$ |
| ---: | ---: | ---: | ---: |
| $\$ 1,569,077$ | $\$ 1,983,924$ | $\$ 152,332$ | $8 \%$ |
| $\$ 13,537,988$ | $\$ 37,342,191$ | $(\$ 4,275,750)$ | $(10 \%)$ |
| $\$ 518,783$ | $\$ 2,360,340$ | $(\$ 206,619)$ | $(8 \%)$ |
| $\$ 10,000$ | $\$ 10,522$ | $(\$ 5,587)$ | $(35 \%)$ |
| $\$ 1,758,098$ | $\$ 2,260,075$ | $\$ 310,572$ | $16 \%$ |
| $\$ 5,375,505$ | $\$ 13,086,964$ | $\$ 791,771$ | $6 \%$ |
| $\$ 982,241$ | $\$ 3,808,777$ | $(\$ 429,876)$ | $(10 \%)$ |
| $\$ 83,504$ | $\$ 94,245$ | $\$ 49,186$ | $109 \%$ |
| $\$ 282,604$ | $\$ 320,086$ | $\$ 56,530$ | $21 \%$ |
| $\$ 1,115,558$ | $\$ 2,108,830$ | $\$ 131,245$ | $7 \%$ |
| $\$ 61,230$ | $\$ 79,294$ | $(\$ 1,992)$ | $(2 \%)$ |
| $\$ 4,955,915$ | $\$ 7,303,278$ | $\$ 1,308,081$ | $22 \%$ |
| $\$ 30,000$ | $\$ 30,541$ | $(\$ 5,470)$ | $(15 \%)$ |
| $\$ 951,015$ | $\$ 1,709,551$ | $\$ 148,278$ | $9 \%$ |
| $\$ 340,752$ | $\$ 570,335$ | $(\$ 22,774)$ | $(4 \%)$ |
| $\$ 310,403$ | $\$ 501,144$ | $\$ 54,499$ | $12 \%$ |
| $\$ 1,597,683$ | $\$ 4,224,056$ | $\$ 208,219$ | $5 \%$ |
| $\$ 144,779$ | $\$ 161,149$ | $\$ 19,991$ | $14 \%$ |
| $\$ 915,877$ | $\$ 1,955,457$ | $\$ 229,239$ | $13 \%$ |
| $\$ 1,563,918$ | $\$ 4,088,637$ | $\$ 44,554$ | $1 \%$ |
| $\$ 3,433,091$ | $\$ 6,006,583$ | $\$ 281,654$ | $5 \%$ |
| $\$ 1,392,918$ | $\$ 3,082,937$ | $(\$ 16,734)$ | $(1 \%)$ |
| $\$ 116,951$ | $\$ 118,843$ | $\$ 47,926$ | $68 \%$ |

## Allocation

at $100 \%$
281 Monmouth
287 Moro Plt
291 Mount Desert
292 Mount Vernon
294 Nashville Plt
297 Newcastle
305 New Sweden
307 Nobleboro
310 Northfield
320 Old Orchard Beach
321 Old Town
322 Orient
323 Orland
324 Orono
325 Orrington
327 Otis
332 Palermo
339 Pembroke
340 Penobscot
342 Perry
345 Phippsburg
348 Pleasant Ridge Plt
350 Poland
353 Portland
355 Long Island
357 Princeton
360 Rangeley
361 Rangeley Plt
362 Raymond
363 Readfield
364 Reed Plt
365 Richmond
367 Robbinston
370 Rome
371 Roque Bluffs
374 Saco
380 Sandy River Plt
2

2005-06
State
Allocation
$\$ 3,687,874$
$\$ 1,232$
$\$ 173,160$
$\$ 342,486$
$\$ 4,186$
$\$ 220,128$
$\$ 737,919$
$\$ 732,004$
$\$ 9,720$
$\$ 1,320,668$
$\$ 4,352,783$
$\$ 16,046$
$\$ 959,799$
$\$ 2,133,163$
$\$ 2,799,895$
$\$ 93,342$
$\$ 893,242$
$\$ 726,862$
$\$ 84,178$
$\$ 555,954$
$\$ 473,525$
$\$ 9,550$
$\$ 3,992,805$
$\$ 10,706,021$
$\$ 42,011$
$\$ 960,565$
$\$ 263,519$
$\$ 8,038$
$\$ 1,643,366$
$\$ 795,355$
$\$ 146,821$
$\$ 2,987,030$
$\$ 392,943$
$\$ 134,831$
$\$ 24,380$
$\$ 9,192,671$
$\$ 9,618$

| 2005-06 | Over or | Over or |
| :---: | :---: | :---: |
| Total | Under | Under |
| State / | EPS | EPS |
| Local | Amount | Percent |
| \$6,196,416 | $(\$ 87,293)$ | (1\%) |
| \$28,490 | $(\$ 4,309)$ | (13\%) |
| \$2,116,323 | \$780,921 | 58\% |
| \$874,466 | (\$0) | (0\%) |
| \$106,035 | \$12,011 | 13\% |
| \$1,009,753 | \$84,062 | 9\% |
| \$944,595 | $(\$ 79,952)$ | (8\%) |
| \$2,473,762 | \$12,281 | 0\% |
| \$105,521 | \$14,285 | 16\% |
| \$9,004,161 | \$0 | 0\% |
| \$8,798,741 | $(\$ 184,792)$ | (2\%) |
| \$92,727 | $(\$ 10,089)$ | (10\%) |
| \$2,617,209 | \$209,500 | 9\% |
| \$6,105,898 | \$1,086,024 | 22\% |
| \$5,465,184 | \$145,364 | 3\% |
| \$700,015 | $(\$ 7,182)$ | (1\%) |
| \$1,927,336 | \$50,684 | 3\% |
| \$1,350,200 | \$156,031 | 13\% |
| \$1,133,140 | \$111,197 | 11\% |
| \$1,081,853 | \$37,867 | 4\% |
| \$2,992,167 | \$312,302 | 12\% |
| \$71,637 | (\$10,023) | (12\%) |
| \$9,280,897 | \$1,143,248 | 14\% |
| \$65,246,250 | \$463,428 | 1\% |
| \$361,332 | \$62,245 | 21\% |
| \$1,366,795 | $(\$ 26,133)$ | (2\%) |
| \$1,716,659 | \$240,165 | 16\% |
| \$263,100 | \$121,955 | 86\% |
| \$8,351,143 | \$822,258 | 11\% |
| \$1,686,244 | \$135,429 | 9\% |
| \$283,227 | \$27,027 | 11\% |
| \$4,774,574 | $(\$ 172,145)$ | (3\%) |
| \$647,013 | $(\$ 52,698)$ | (8\%) |
| \$1,824,877 | \$621,077 | 52\% |
| \$246,845 | \$74,325 | 43\% |
| \$21,982,589 | $(\$ 952,069)$ | (4\%) |
| \$98,992 | \$19,681 | 25\% |


| 381 Sanford |
| :--- |
| 383 Scarborough |
| 388 Seboeis Plt |
| 389 Sedgwick |
| 392 Shirley |
| 398 Somerville |
| 401 South Bristol |
| 402 Southport |
| 403 South Portland |
| 405 Southwest Harbor |
| 411 Steuben |
| 412 Stockholm |
| 420 Surry |
| 424 Talmadge |
| 426 The Forks Plt |
| 430 Tremont |
| 431 Trenton |
| 436 Upton |
| 438 Vanceboro |
| 439 Vassalboro |
| 440 Veazie |
| 445 Waite |
| 448 Wales |
| 456 Waterville |
| 457 Wayne |
| 458 Sabattus |
| 463 Wesley |
| 464 West Bath |
| 465 Westbrook |
| 467 West Forks Plt |
| 469 Westmanland |
| 472 Westport |
| 473 Whitefield |
| 475 Whitneyville |
| 476 Willimantic |
| 478 Windham |
| 479 Windsor |

## Allocation at $100 \%$

\$31,311,211
\$26,900,577
\$35,836
$\$ 1,530,856$
\$129,710
\$663,471
\$884,351
\$516,843
\$27,609,898
\$1,720,905
\$793,516
\$332,220
\$1,782,956
\$69,165
\$30,984
\$1,202,61
\$1,862,441
\$70,134
\$301,480
\$6,478,590
\$2,701,474
\$181,542
\$1,667,548
\$15,728,065
\$519,615
\$4,982,155
\$132,785
\$2,062,034
\$23,844,485
\$24,278
\$24,804
\$945,834
\$3,127,228
\$256,885
\$114,953
\$24,189,980
\$4,259,569
2005-06
State
Allocation

2005-06
Local
Raised
Excluding
Local Only Debt
$\$ 18,764,498$
$\$ 5,716,577$
$\$ 6,582$
$\$ 338,342$
$\$ 4,074$
$\$ 329,241$
$\$ 109,897$
$\$ 36,864$
$\$ 4,187,490$
$\$ 271,906$
$\$ 202,906$
$\$ 200,621$
$\$ 242,366$
$\$ 28,834$
$\$ 803$
$\$ 180,957$
$\$ 246,894$
$\$ 14,208$
$\$ 204,253$
$\$ 4,251,170$
$\$ 758,478$
$\$ 112,637$
$\$ 1,173,904$
$\$ 9,074,209$
$\$ 147,471$
$\$ 3,471,651$
$\$ 16,726$
$\$ 267,184$
$\$ 10,587,447$
$\$ 4,315$
$\$ 675$
$\$ 155,802$
$\$ 1,822,411$
$\$ 160,863$
$\$ 3,756$
$\$ 12,015,690$
$\$ 2976,808$
2005-06
Total
State /
Local

| 2005-06 | Over or | Over or |
| :---: | :---: | :---: |
| Total | Under | Under |
| State / | EPS | EPS |
| Local | Amount | Percent |
| \$27,784,929 | (\$3,526,282) | (11\%) |
| \$26,325,132 | $(\$ 575,446)$ | (2\%) |
| \$47,075 | \$11,239 | 31\% |
| \$1,728,755 | \$197,899 | 13\% |
| \$167,866 | \$38,156 | 29\% |
| \$758,360 | \$94,889 | 14\% |
| \$1,363,654 | \$479,303 | 54\% |
| \$859,030 | \$342,187 | 66\% |
| \$32,026,443 | \$4,416,545 | 16\% |
| \$2,587,487 | \$866,582 | 50\% |
| \$854,094 | \$60,578 | 8\% |
| \$292,720 | $(\$ 39,500)$ | (12\%) |
| \$2,245,529 | \$462,573 | 26\% |
| \$76,897 | \$7,732 | 11\% |
| \$68,500 | \$37,516 | 121\% |
| \$1,942,285 | \$739,668 | 62\% |
| \$2,189,630 | \$327,189 | 18\% |
| \$75,311 | \$5,178 | 7\% |
| \$275,072 | $(\$ 26,408)$ | (9\%) |
| \$6,041,766 | $(\$ 436,824)$ | (7\%) |
| \$3,227,675 | \$526,201 | 19\% |
| \$187,352 | \$5,811 | 3\% |
| \$1,745,931 | \$78,383 | 5\% |
| \$15,388,169 | (\$339,896) | (2\%) |
| \$608,368 | \$88,753 | 17\% |
| \$5,223,350 | \$241,195 | 5\% |
| \$159,074 | \$26,289 | 20\% |
| \$2,196,405 | \$134,371 | 7\% |
| \$23,825,355 | $(\$ 19,130)$ | (0\%) |
| \$49,948 | \$25,670 | 106\% |
| \$32,332 | \$7,528 | 30\% |
| \$916,375 | $(\$ 29,459)$ | (3\%) |
| \$3,114,308 | $(\$ 12,919)$ | (0\%) |
| \$334,359 | \$77,474 | 30\% |
| \$153,639 | \$38,686 | 34\% |
| \$24,028,387 | $(\$ 161,593)$ | (1\%) |
| \$4,206,252 | $(\$ 53,316)$ | (1\%) |

2005-06
EPS Total
Allocation
at $100 \%$
\$10,984,523
\$8,449,333
\$5,254,646
\$1,419,809
\$360,220
\$4,084,525
\$12,397,252
\$17,692,952
\$282,449
\$218,925
\$526,946
\$50,784
\$17,280,399
\$13,104,288
\$6,375,964
\$12,277,646
\$34,559,232
\$664,716
\$2,595,806
\$21,175,191
\$168,627
\$17,887,883 \$1,420,863
\$2,157,098
\$1,270,652
\$17,473,708 \$6,981,994
\$31,738,817
\$1,243,840
\$1,376,263
\$5,052,399
\$8,183,918
\$18,918,179
\$6,932,983
\$3,909,618
\$3,134,110
\$779,111
2005-06
State
Allocation

| $\$ 6,630,044$ | $\$ 4,578,431$ |
| ---: | ---: |
| $\$ 4,668,350$ | $\$ 3,935,296$ |
| $\$ 2,300,082$ | $\$ 4,945,874$ |
| $\$ 978,924$ | $\$ 344,021$ |
| $\$ 221,499$ | $\$ 109,301$ |
| $\$ 1,680,021$ | $\$ 2,296,345$ |
| $\$ 1,441,704$ | $\$ 13,743,741$ |
| $\$ 2,009,583$ | $\$ 17,836,064$ |
| $\$ 169,346$ | $\$ 110,076$ |
| $\$ 95,222$ | $\$ 124,853$ |
| $\$ 28,199$ | $\$ 497,570$ |
| $\$ 1,808$ | $\$ 82,914$ |
| $\$ 11,267,256$ | $\$ 6,100,669$ |
| $\$ 7,679,942$ | $\$ 5,237,291$ |
| $\$ 3,447,306$ | $\$ 2,325,711$ |
| $\$ 3,615,420$ | $\$ 9,132,961$ |
| $\$ 17,309,006$ | $\$ 16,817,196$ |
| $\$ 106,199$ | $\$ 1,254,762$ |
| $\$ 827,440$ | $\$ 1,996,675$ |
| $\$ 12,223,393$ | $\$ 8,109,269$ |
| $\$ 6,236$ | $\$ 141,249$ |
| $\$ 11,428,829$ | $\$ 6,351,894$ |
| $\$ 651,470$ | $\$ 1,022,952$ |
| $\$ 1,161,151$ | $\$ 1,278,668$ |
| $\$ 698,494$ | $\$ 504,242$ |
| $\$ 8,490,906$ | $\$ 8,419,074$ |
| $\$ 4,121,922$ | $\$ 3,644,339$ |
| $\$ 16,161,901$ | $\$ 14,029,161$ |
| $\$ 588,557$ | $\$ 712,024$ |
| $\$ 480,592$ | $\$ 1,126,968$ |
| $\$ 3,334,385$ | $\$ 1,720,626$ |
| $\$ 5,299,423$ | $\$ 3,329,806$ |
| $\$ 11,949,474$ | $\$ 7,137,926$ |
| $\$ 4,656,807$ | $\$ 2,105,852$ |
| $\$ 2,773,281$ | $\$ 664,517$ |
| $\$ 1,813,485$ | $\$ 1,273,800$ |
| $\$ 197,941$ | $\$ 643,303$ |
|  |  |



| 527 MSAD 27 | Fort Kent |
| :---: | :---: |
| 528 MSAD 28 | Camden |
| 529 MSAD 29 | Houlton |
| 530 MSAD 30 | Lee |
| 531 MSAD 31 | Howland |
| 532 MSAD 32 | Ashland |
| 533 MSAD 33 | Frenchville |
| 534 MSAD 34 | Belfast |
| 535 MSAD 35 | So. Berwick |
| 536 MSAD 36 | Livermore Falls |
| 537 MSAD 37 | Harrington |
| 538 MSAD 38 | Dixmont |
| 539 MSAD 39 | Buckfield |
| 540 MSAD 40 | Waldoboro |
| 541 MSAD 41 | Milo |
| 542 MSAD 42 | Mars Hill |
| 543 MSAD 43 | Mexico |
| 544 MSAD 44 | Bethel |
| 545 MSAD 45 | Washburn |
| 546 MSAD 46 | Dexter |
| 547 MSAD 47 | Oakland |
| 548 MSAD 48 | Newport |
| 549 MSAD 49 | Fairfield |
| 550 MSAD 50 | Thomaston |
| 551 MSAD 51 | Cumberland |
| 552 MSAD 52 | Turner |
| 553 MSAD 53 | Pittsfield |
| 554 MSAD 54 | Skowhegan |
| 555 MSAD 55 | Hiram |
| 556 MSAD 56 | Searsport |
| 557 MSAD 57 | Waterboro |
| 558 MSAD 58 | Kingfield |
| 559 MSAD 59 | Madison |
| 560 MSAD 60 | North Berwick |
| 561 MSAD 61 | Bridgton |
| 562 MSAD 62 | Pownal |
| 563 MSAD 63 | Holden |

Total
Allocation
at 100\%
2005-06
State
Allocation
$\$ 9,148,984$
$\$ 6,719,684$
$\$ 9,798,981$
$\$ 2,706,325$
$\$ 5,218,554$
$\$ 2,813,904$
$\$ 2,891,138$
$\$ 17,517,612$
$\$ 23,951,407$
$\$ 7,649,403$
$\$ 5,674,327$
$\$ 2,868,252$
$\$ 5,727,050$
$\$ 17,180,829$
$\$ 5,758,455$
$\$ 3,031,277$
$\$ 12,292,334$
$\$ 7,062,591$
$\$ 3,002,647$
$\$ 7,828,624$
\$20,461,409
\$16,648,194
\$21,073,222
\$8,317,187
\$20,050,119
\$19,120,720
\$8,978,933
\$24,994,252
\$9,918,895
\$7,644,236
\$29,637,335
\$6,033,557
\$9,031,110
\$30,656,405
\$19,991,452
\$1,599,359
\$7,883,734

| $\$ 5,830,837$ |
| ---: |
| $\$ 739,260$ |
| $\$ 6,616,464$ |
| $\$ 1,850,592$ |
| $\$ 2,960,590$ |
| $\$ 1,448,671$ |
| $\$ 1,903,247$ |
| $\$ 6,383,048$ |
| $\$ 12,163,616$ |
| $\$ 4,536,790$ |
| $\$ 2,231,900$ |
| $\$ 1,810,053$ |
| $\$ 3,678,868$ |
| $\$ 7,659,959$ |
| $\$ 3,875,755$ |
| $\$ 2,097,962$ |
| $\$ 4,283,745$ |
| $\$ 2,334,389$ |
| $\$ 1,995,330$ |
| $\$ 4,974,183$ |
| $\$ 11,302,907$ |
| $\$ 10,366,241$ |
| $\$ 14,147,723$ |
| $\$ 1,999,379$ |
| $\$ 7,860,655$ |
| $\$ 12,010,337$ |
| $\$ 5,693,345$ |
| $\$ 11,237,777$ |
| $\$ 4,926,885$ |
| $\$ 4,037,709$ |
| $\$ 13,226,312$ |
| $\$ 3,184,602$ |
| $\$ 4,590,142$ |
| $\$ 18,453,642$ |
| $\$ 5,344,702$ |
| $\$ 276,251$ |
| $\$ 4,438,608$ |

2005-06
Local
Raised Excluding Local Only Debt

| 2005-06 | Over or | Over or |
| :---: | :---: | :---: |
| Total | Under | Under |
| State / | EPS | EPS |
| Local | Amount | Percent |
| \$9,126,624 | (\$22,360) | (0\%) |
| \$8,521,363 | \$1,801,679 | 27\% |
| \$9,425,834 | $(\$ 373,147)$ | (4\%) |
| \$2,786,563 | \$80,238 | 3\% |
| \$5,816,355 | \$597,801 | 11\% |
| \$2,805,904 | $(\$ 8,000)$ | (0\%) |
| \$2,782,594 | $(\$ 108,545)$ | (4\%) |
| \$17,518,188 | \$577 | 0\% |
| \$22,267,096 | (\$1,684,311) | (7\%) |
| \$7,383,404 | (\$265,999) | (3\%) |
| \$6,523,935 | \$849,608 | 15\% |
| \$2,678,589 | (\$189,662) | (7\%) |
| \$5,740,316 | \$13,266 | 0\% |
| \$17,686,402 | \$505,574 | 3\% |
| \$5,659,768 | $(\$ 98,686)$ | (2\%) |
| \$2,945,984 | (\$85,293) | (3\%) |
| \$12,392,419 | \$100,086 | 1\% |
| \$8,173,254 | \$1,110,662 | 16\% |
| \$3,017,089 | \$14,441 | 0\% |
| \$7,019,839 | $(\$ 808,785)$ | (10\%) |
| \$20,436,500 | (\$24,910) | (0\%) |
| \$15,567,563 | (\$1,080,631) | (6\%) |
| \$20,111,224 | (\$961,998) | (5\%) |
| \$10,358,398 | \$2,041,211 | 25\% |
| \$22,937,914 | \$2,887,794 | 14\% |
| \$19,247,500 | \$126,781 | 1\% |
| \$9,068,165 | \$89,232 | 1\% |
| \$26,334,691 | \$1,340,440 | 5\% |
| \$10,112,857 | \$193,961 | 2\% |
| \$9,160,086 | \$1,515,850 | 20\% |
| \$30,119,883 | \$482,547 | 2\% |
| \$6,396,534 | \$362,977 | 6\% |
| \$9,865,831 | \$834,722 | 9\% |
| \$29,283,368 | (\$1,373,037) | (4\%) |
| \$22,525,075 | \$2,533,622 | 13\% |
| \$1,609,668 | \$10,310 | 1\% |
| \$8,029,711 | \$145,977 | 2\% |

## 2005-06 School Budgets -- Over/Under 100\% EPS

|  |
| :--- |
|  |
|  |
| 564 MSAD $64 \quad$ E Corinth |
| 565 MSAD $65 \quad$ Matinicus Isle Plt |
| 567 MSAD $67 \quad$ Lincoln |
| 568 MSAD $68 \quad$ Dover-Foxcroft |
| 570 MSAD $70 \quad$ Hodgdon |
| 571 MSAD $71 \quad$ Kennebunk |
| 572 MSAD $72 \quad$ Fryeburg |
| 574 MSAD $74 \quad$ Anson |
| 575 MSAD $75 \quad$ Topsham |
| 576 MSAD $76 \quad$ Swans Island |
| 577 MSAD $77 \quad$ East Machias |
| 791 Indian Island |
| 792 Indian Township |
| 793 Pleasant Point |
| 903 Boothbay-Boothbay Hbr CSD |
| 904 Flanders Bay CSD |
| 907 Mount Desert CSD |
| 908 Airline CSD |
| 909 Southern Aroostook CSD |
| 910 Maranacook CSD |
| 911 Schoodic CSD |
| 912 East Range CSD |
| 913 Deer Isle-Stonington CSD |
| 914 Great Salt Bay CSD |
| 915 Oak Hill CSD |
| 917 Moosabec CSD |
| 918 Wells-Ogunquit CSD |
| 919 Five Town CSD |
| 920 Peninsula CSD |

2005-06
State
Allocation

Allocation
at $100 \%$
$\$ 8,978,028$
$\$ 22,734$
$\$ 8,835,820$
$\$ 8,108,334$
$\$ 4,763,657$
$\$ 23,391,979$
$\$ 12,418,685$
$\$ 7,607,135$
\$30,095,293
\$446,605
\$2,424,700
\$1,018,219
\$1,400,584
\$1,203,297
\$6,087,830
\$1,994,361
\$3,999,758
\$606,331
\$3,165,335
\$7,621,736
\$1,157,720
\$421,148
\$4,454,915
\$3,327,752
\$4,294,665
\$806,450
\$13,379,252
\$8,706,511
\$1,661,741
\$1,722,840,928

| 2005-06 | 2005-06 |
| :---: | :---: |
| Local | Total |
| Raised | State / |
| Excluding | Local |
| Local Only Debt |  |
| \$2,671,431 | \$8,295,071 |
| \$47,199 | \$48,116 |
| \$4,284,017 | \$9,044,791 |
| \$3,126,304 | \$7,761,223 |
| \$1,768,336 | \$4,769,538 |
| \$21,542,427 | \$25,437,235 |
| \$8,951,167 | \$13,867,332 |
| \$3,121,385 | \$7,668,069 |
| \$17,156,891 | \$32,296,601 |
| \$660,063 | \$723,578 |
| \$1,217,494 | \$2,396,095 |
| \$811,505 | \$1,642,010 |
| \$827,786 | \$2,039,898 |
| \$769,836 | \$1,805,555 |
| \$6,515,383 | \$7,244,036 |
| \$2,347,913 | \$2,797,180 |
| \$5,039,175 | \$5,484,804 |
| \$476,290 | \$664,505 |
| \$1,697,306 | \$3,508,062 |
| \$4,542,068 | \$8,528,005 |
| \$800,095 | \$1,256,864 |
| \$186,403 | \$441,824 |
| \$4,695,311 | \$5,257,902 |
| \$2,933,353 | \$3,405,670 |
| \$2,119,701 | \$4,679,689 |
| \$631,518 | \$966,861 |
| \$14,584,485 | \$16,329,190 |
| \$7,055,840 | \$9,407,312 |
| \$1,646,617 | \$1,872,725 |
| \$1,013,712,367 | \$1,780,616,998 |


| Over or | Over or <br> Under <br> EPS |
| ---: | ---: |
| Ander |  |
| Amount | EPS |
|  | Percent |
| $(\$ 682,956)$ | $(8 \%)$ |
| $\$ 25,382$ | $112 \%$ |
| $\$ 208,971$ | $2 \%$ |
| $(\$ 347,111)$ | $(4 \%)$ |
| $\$ 5,881$ | $0 \%$ |
| $\$ 2,045,257$ | $9 \%$ |
| $\$ 1,448,646$ | $12 \%$ |
| $\$ 60,934$ | $1 \%$ |
| $\$ 2,201,308$ | $7 \%$ |
| $\$ 276,973$ | $62 \%$ |
| $(\$ 28,606)$ | $(1 \%)$ |
| $\$ 623,792$ | $61 \%$ |
| $\$ 639,314$ | $46 \%$ |
| $\$ 602,258$ | $50 \%$ |
| $\$ 1,156,206$ | $19 \%$ |
| $\$ 802,818$ | $40 \%$ |
| $\$ 1,485,046$ | $37 \%$ |
| $\$ 58,175$ | $10 \%$ |
| $\$ 342,727$ | $11 \%$ |
| $\$ 906,269$ | $12 \%$ |
| $\$ 99,144$ | $9 \%$ |
| $\$ 20,676$ | $5 \%$ |
| $\$ 802,987$ | $18 \%$ |
| $\$ 77,918$ | $2 \%$ |
| $\$ 385,024$ | $9 \%$ |
| $\$ 160,411$ | $20 \%$ |
| $\$ 2,949,937$ | $22 \%$ |
| $\$ 700,801$ | $8 \%$ |
| $\$ 210,984$ | $13 \%$ |
| $\$ 57,838,646$ | $3 \%$ |
|  |  |

